

TRANSPORTATION - FY 2022-23 BUDGET

Appropriations/(Reductions) Tracking

(all dollars in thousands, direct appropriations shown unless otherwise indicated), Statutory items in appropriations section do not add to totals.

A	B	FY 20-21 (1)			Governors Recs - Revised 3-18			HF 1684 3E (As Passed by the House 4-17-2021)							HF 1684 1UE (As Passed by the Senate 4-22-2021)						
		C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V
Agency/Program/Budget Activity/Change Items	Fund	FY 2020	FY 2021	Biennium FY 20-21	FY 2021	Biennium FY 22-23	Biennium FY 24-25	FY 2021	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	FY 2021	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25
DEPARTMENT OF TRANSPORTATION																					
MULTIMODAL SYSTEMS																					
Aeronautics:																					
Airport Dev. & Assistance - Base	AIR	18,598	22,098	40,696	-	37,196	37,196	-	18,598	18,598	37,196	18,598	18,598	37,196	-	18,598	18,598	37,196	18,598	18,598	37,196
Aeronautics:																					
Aviation Support Services - Base	AIR	6,654	6,654	13,308	-	13,308	13,308	-	6,654	6,654	13,308	6,654	6,654	13,308	-	6,654	6,654	13,308	6,654	6,654	13,308
Change Items:	TH	1,635	1,650	3,285	-	3,300	3,300	-	1,650	1,650	3,300	1,650	1,650	3,300	-	1,650	1,650	3,300	1,650	1,650	3,300
<i>Unmanned Aircraft Systems Enforcement and Reg.</i>	AIR	-	-	-	-	64	72	-	28	36	64	36	36	72	-	28	36	64	36	36	72
<i>Replace TH funding with General Fund</i>	TH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(1,650)	(1,650)	(3,300)	(1,650)	(1,650)	(3,300)
<i>Replace TH funding with General Fund</i>	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,650	1,650	3,300	1,650	1,650	3,300
	AIR	6,654	6,654	13,308	-	13,372	13,380	-	6,682	6,690	13,372	6,690	6,690	13,380	-	6,682	6,690	13,372	6,690	6,690	13,380
	TH	1,635	1,650	3,285	-	3,300	3,300	-	1,650	1,650	3,300	1,650	1,650	3,300	-	-	-	-	-	-	-
	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,650	1,650	3,300	1,650	1,650	3,300
Total Aviation Support Services	ALL	8,289	8,304	16,593	-	16,672	16,680	-	8,332	8,340	16,672	8,340	8,340	16,680	-	8,332	8,340	16,672	8,340	8,340	16,680
Aeronautics:																					
Civil Air Patrol - Base	AIR	80	80	160	-	160	160	-	80	80	160	80	80	160	-	80	80	160	80	80	160
Transit - Base	GEN	17,899	17,249	35,148	-	34,498	34,498	-	17,249	17,249	34,498	17,249	17,249	34,498	-	17,249	17,249	34,498	17,249	17,249	34,498
	TH	902	932	1,834	-	1,864	1,864	-	932	932	1,864	932	932	1,864	-	932	932	1,864	932	932	1,864
Change Items:																					
<i>Operating Adjustment - Transit (2)</i>	TH	-	-	-	-	40	40	-	20	20	40	20	20	40	-	-	-	-	-	-	-
<i>Active Transportation - One Time</i>	GEN	-	-	-	-	-	-	-	3,400	-	3,400	-	-	-	-	-	-	-	-	-	-
<i>Replace TH funding with General Fund</i>	TH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(932)	(932)	(1,864)	(932)	(932)	(1,864)
<i>Replace TH funding with General Fund</i>	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	932	932	1,864	932	932	1,864
	GEN	17,899	17,249	35,148	-	34,498	34,498	-	20,649	17,249	37,898	17,249	17,249	34,498	-	18,181	18,181	36,362	18,181	18,181	36,362
	TH	902	932	1,834	-	1,904	1,904	-	952	952	1,904	952	952	1,904	-	-	-	-	-	-	-
Total Transit	ALL	18,801	18,181	36,982	-	36,402	36,402	-	21,601	18,201	39,802	18,201	18,201	36,402	-	18,181	18,181	36,362	18,181	18,181	36,362
Safe Routes to School - Base	GEN	500	500	1,000	-	1,000	1,000	-	500	500	1,000	500	500	1,000	-	500	500	1,000	500	500	1,000
Change Items:																					
<i>Safe Routes to School One Time Increase</i>	GEN	-	-	-	-	-	-	-	2,000	-	2,000	-	-	-	-	-	-	-	-	-	-
Total Safe Routes to School	GEN	500	500	1,000	-	1,000	1,000	-	2,500	500	3,000	500	500	1,000	-	500	500	1,000	500	500	1,000
Passenger Rail - Base	GEN	500	500	1,000	-	1,000	1,000	-	500	500	1,000	500	500	1,000	-	500	500	1,000	500	500	1,000
Change Items:																					
<i>GOV - Merge into Freight Approp.</i>	GEN	-	-	-	-	(1,000)	(1,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Second Amtrak Train to Chicago</i>	GEN	-	-	-	-	-	-	-	2,500	-	2,500	-	-	-	-	-	-	-	-	-	-
<i>Appropriation / Cancellation Elimination</i>	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	(271)	(500)	(500)	(1,000)	(500)	(500)	(1,000)
Total Passenger Rail	GEN	500	500	1,000	-	-	-	-	3,000	500	3,500	500	500	1,000	(271)	-	-	-	-	-	-

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			C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V
	Agency/Program/Budget Activity/Change Items	Fund	FY 2020	FY 2021	Biennium FY 20-21	FY 2021	Biennium FY 22-23	Biennium FY 24-25	FY 2021	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	FY 2021	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25
63	Freight - Base	GEN	1,229	1,069	2,298	-	2,138	2,138	-	1,069	1,069	2,138	1,069	1,069	2,138	-	1,069	1,069	2,138	1,069	1,069	2,138
64		TH	5,654	5,788	11,442	-	11,576	11,576	-	5,788	5,788	11,576	5,788	5,788	11,576	-	5,788	5,788	11,576	5,788	5,788	11,576
65	Change Items:																					
66	Operating Adjustment - Freight	GEN	-	-	-	-	134	178	-	45	89	134	89	89	178	-	-	-	-	-	-	-
67	Operating Adjustment - Freight	TH	-	-	-	-	180	180	-	90	90	180	90	90	180	-	-	-	-	-	-	-
68	GOV - Merge Passenger Rail into freight approp.	GEN	-	-	-	-	1,000	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
69	Passenger Rail appropriation reduction	GEN	-	-	-	(271)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
70	Freight Optimization Tool Procurement	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
71	Rail Safety - additional rail inspectors (STATUTORY)	SR	-	-	-	-	637	574	-	350	287	637	287	287	574	-	1,000	-	1,000	-	-	-
72	Rail Safety - rail crossing safety (STATUTORY)	SR	-	-	-	-	3,000	3,000	-	1,500	1,500	3,000	1,500	1,500	3,000	-	-	-	-	-	-	-
73																						
74		GEN	1,229	1,069	2,298	(271)	3,272	3,316	-	1,114	1,158	2,272	1,158	1,158	2,316	-	2,069	1,069	3,138	1,069	1,069	2,138
75		TH	5,654	5,788	11,442	-	11,756	11,756	-	5,878	5,878	11,756	5,878	5,878	11,756	-	5,788	5,788	11,576	5,788	5,788	11,576
76	Total Freight	ALL	6,883	6,857	13,740	(271)	15,028	15,072	-	6,992	7,036	14,028	7,036	7,036	14,072	-	7,857	6,857	14,714	6,857	6,857	13,714
77	Electric Vehicle Infrastructure																					
78	Change Items:																					
79	Electric Vehicle Infrastructure	SR	-	-	-	-	-	-	-	2,470	344	2,814	340	537	877	-	-	-	-	-	-	-
80																						
81	Total Electric Vehicle Infrastructure	SR	-	-	-	-	-	-	-	2,470	344	2,814	340	537	877	-	-	-	-	-	-	-
82	Total Multimodal Systems	GEN	20,128	19,318	39,446	(271)	38,770	38,814	-	27,263	19,407	46,670	19,407	19,407	38,814	(271)	22,400	21,400	43,800	21,400	21,400	42,800
83		AIR	25,332	28,832	54,164	-	50,728	50,736	-	25,360	25,368	50,728	25,368	25,368	50,736	-	25,360	25,368	50,728	25,368	25,368	50,736
84		TH	8,191	8,370	16,561	-	16,960	16,960	-	8,480	8,480	16,960	8,480	8,480	16,960	-	5,788	5,788	11,576	5,788	5,788	11,576
85		SR	-	-	-	-	-	-	-	2,470	344	2,814	340	537	877	-	-	-	-	-	-	-
86		ALL	53,651	56,520	110,171	(271)	106,458	106,510	-	61,103	53,255	114,358	53,255	53,255	106,510	(271)	53,548	52,556	106,104	52,556	52,556	105,112
87	STATE ROADS																					
88	Operations and Maintenance - Base	TH	361,811	367,165	728,976	-	727,116	725,622	-	364,305	362,811	727,116	362,811	362,811	725,622	-	364,305	362,811	727,116	362,811	362,811	725,622
89	Change Items:																					
90	Operating Adjustment - O & M (3)	TH	-	-	-	-	9,080	9,080	-	25,173	36,834	62,007	29,722	42,791	72,513	-	-	-	-	-	-	-
91	Homeless Encampment Sites Long Term Solution	TH	-	-	-	-	700	700	-	-	-	-	-	-	-	-	-	-	-	-	-	-
92	Salt Reduction / Sustainability O&M	TH	-	-	-	-	4,260	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
93	Refinance Civil Unrest Response Cost	TH	-	-	-	(865)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
94	Refinance Civil Unrest Response Cost	GEN	-	-	-	865	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
95	Reimbursement for fire services	TH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(5)	(5)	(10)	(5)	(5)	(10)
96	Reimbursement for fire services (STATUTORY)	OGF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	5	10	5	5	10
97																						
98		GEN	-	-	-	865	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
99		TH	361,811	367,165	728,976	(865)	741,156	735,402	-	389,478	399,645	789,123	392,533	405,602	798,135	-	364,300	362,806	727,106	362,806	362,806	725,612
100	Total Operations and Maintenance	ALL	361,811	367,165	728,976	-	741,156	735,402	-	389,478	399,645	789,123	392,533	405,602	798,135	-	364,300	362,806	727,106	362,806	362,806	725,612
101	Planning and Research - Base	TH	31,467	30,950	62,417	-	61,900	61,900	-	30,950	30,950	61,900	30,950	30,950	61,900	-	30,950	30,950	61,900	30,950	30,950	61,900
102		GEN	1,062	-	1,062	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
103	Change Items:																					
104	I-94 Rondo Freeway Cap Planning & Design	GEN	-	-	-	-	-	-	-	6,200	-	6,200	-	-	-	-	-	-	-	-	-	-
105	Operating Adjustment - Planning and Research (3)	TH	-	-	-	-	480	480	-	240	240	480	240	240	480	-	-	-	-	-	-	-
106	MnDOT 1st District Highway Corridor Planning	TH	-	-	-	-	-	-	-	500	-	500	-	-	-	-	-	-	-	-	-	-
107																						
108		GEN	1,062	-	1,062	-	-	-	-	6,200	-	6,200	-	-	-	-	-	-	-	-	-	-
109		TH	31,467	30,950	62,417	-	62,380	62,380	-	31,690	31,190	62,880	31,190	31,190	62,380	-	30,950	30,950	61,900	30,950	30,950	61,900
110	Total Planning & Research	ALL	32,529	30,950	63,479	-	62,380	62,380	-	37,890	31,190	69,080	31,190	31,190	62,380	-	30,950	30,950	61,900	30,950	30,950	61,900

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			C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V
	Agency/Program/Budget Activity/Change Items	Fund	FY 2020	FY 2021	Biennium FY 20-21	FY 2021	Biennium FY 22-23	Biennium FY 24-25	FY 2021	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	FY 2021	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25
119	Program Delivery - Base	TH	224,439	227,568	452,007	-	455,136	455,136	-	227,568	227,568	455,136	227,568	227,568	455,136	-	227,568	227,568	455,136	227,568	227,568	455,136
120		GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
121	Change Items:																					
122	<i>Operating Adjustment - PD (3)</i>	TH	-	-	-	-	6,920	6,920	-	16,912	23,908	40,820	19,641	27,482	47,123	-	-	-	-	-	-	-
123	<i>Small Contracts to Advance Equity - PD</i>	TH	-	-	-	-	4,000	4,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
124	<i>Salt Reduction / Sustainability - PD</i>	TH	-	-	-	-	700	700	-	-	-	-	-	-	-	-	-	-	-	-	-	-
125	<i>Electric Vehicle Infrastructure (STATUTORY)</i>	HUDT	-	-	-	-	619	967	-	-	-	-	-	-	-	-	-	-	-	-	-	-
126	<i>Replace TH with General Fund</i>	TH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(8,070)	(8,070)	(16,140)	(8,070)	(8,070)	(16,140)
127	<i>Replace TH with General Fund</i>	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	453	453	906	453	453	906
128	<i>Legal fees; copying, records</i>	TH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(13)	(13)	(26)	(13)	(13)	(26)
129	<i>Legal fees; copying, records (STATUTORY)</i>	OGF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13	13	26	13	13	26
130		GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	453	453	906	453	453	906
131		TH	224,439	227,568	452,007	-	466,756	466,756	-	244,480	251,476	495,956	247,209	255,050	502,259	-	219,485	219,485	438,970	219,485	219,485	438,970
132	Total Program Delivery	ALL	224,439	227,568	452,007	-	466,756	466,756	-	244,480	251,476	495,956	247,209	255,050	502,259	-	219,938	219,938	439,876	219,938	219,938	439,876
133	State Road Construction - Base	TH	939,295	924,282	1,863,577	-	1,848,564	1,848,564	-	924,282	924,282	1,848,564	924,282	924,282	1,848,564	-	924,282	924,282	1,848,564	924,282	924,282	1,848,564
134	Change items:																					
135	<i>Appropriation Increase - Federal Funds - SRC</i>	TH	-	-	-	-	297,000	-	-	239,000	58,000	297,000	-	-	-	-	-	-	-	-	-	-
136	<i>Appropriation Increase</i>	TH	-	-	-	-	25,000	50,000	-	44,407	72,394	116,801	80,325	111,690	192,015	-	-	15,000	15,000	30,000	80,000	110,000
137	Total State Road Construction	TH	939,295	924,282	1,863,577	-	2,170,564	1,898,564	-	1,207,689	1,054,676	2,262,365	1,004,607	1,035,972	2,040,579	-	924,282	939,282	1,863,564	954,282	1,004,282	1,958,564
138	Corridors of Commerce - Base	TH	25,000	25,000	50,000	-	50,000	50,000	-	25,000	25,000	50,000	25,000	25,000	50,000	-	25,000	25,000	50,000	25,000	25,000	50,000
139	Change items:																					
140	<i>One Time Funding</i>	TH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	131,550	152,500	284,050	102,500	102,500	205,000
141	Total Corridor of Commerce	TH	25,000	25,000	50,000	-	50,000	50,000	-	25,000	25,000	50,000	25,000	25,000	50,000	-	156,550	177,500	334,050	127,500	127,500	255,000
142	Highway Debt Service - Base	TH	210,224	180,571	390,795	-	493,613	567,076	-	229,449	264,164	493,613	282,228	284,848	567,076	-	229,449	264,164	493,613	282,228	284,848	567,076
143	Change items:																					
144	<i>Debt Service Increase (4)</i>	TH	-	-	-	-	-	-	-	(3,676)	(4,429)	(8,105)	(59,455)	(28,113)	(87,568)	-	-	-	-	-	-	-
145	Total Trunk Highway Debt Service	TH	210,224	180,571	390,795	-	493,613	567,076	-	225,773	259,735	485,508	222,773	256,735	479,508	-	229,449	264,164	493,613	282,228	284,848	567,076
146	Statewide Radio Communications - Base	GEN	3	3	6	-	6	6	-	3	3	6	3	3	6	-	3	3	6	3	3	6
147		TH	5,986	6,156	12,142	-	12,312	12,312	-	6,156	6,156	12,312	6,156	6,156	12,312	-	6,156	6,156	12,312	6,156	6,156	12,312
148	Change items:																					
149	<i>Operating Adjustment - State Radio Comm.</i>	TH	-	-	-	-	160	160	-	80	80	160	80	80	160	-	-	-	-	-	-	-
150	<i>Roosevelt Tower Separate Appropriation</i>	GEN	-	-	-	-	-	-	-	(3)	(3)	(6)	(3)	(3)	(6)	-	-	-	-	-	-	-
151	<i>Replace TH with General Fund</i>	TH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(6,156)	(6,156)	(12,312)	(6,156)	(6,156)	(12,312)
152	<i>Replace TH with General Fund</i>	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,156	6,156	12,312	6,156	6,156	12,312
153		GEN	3	3	6	-	6	6	-	-	-	-	-	-	-	-	6,159	6,159	12,318	6,159	6,159	12,318
154		TH	5,986	6,156	12,142	-	12,472	12,472	-	6,236	6,236	12,472	6,236	6,236	12,472	-	-	-	-	-	-	-
155	Total Statewide Radio Communications	ALL	5,989	6,159	12,148	-	12,478	12,478	-	6,236	6,236	12,472	6,236	6,236	12,472	-	6,159	6,159	12,318	6,159	6,159	12,318
156	Roosevelt Radio Tower																					
157	Change items:																					
158	<i>Roosevelt Tower Separate Appropriation</i>	GEN	-	-	-	-	-	-	-	3	3	6	3	3	6	-	-	-	-	-	-	-
159	Total Roosevelt Tower	GEN	-	-	-	-	-	-	-	3	3	6	3	3	6	-	-	-	-	-	-	-
160	Total State Roads	GEN	1,065	3	1,068	-	6	6	-	6,203	3	6,206	3	3	6	-	6,612	6,612	13,224	6,612	6,612	13,224
161		TH	1,798,222	1,761,692	3,559,914	-	3,996,941	3,792,650	-	2,130,346	2,027,958	4,158,304	1,929,548	2,015,785	3,945,333	-	1,925,016	1,994,187	3,919,203	1,977,251	2,029,871	4,007,122
162		ALL	1,799,287	1,761,695	3,560,982	-	3,996,947	3,792,656	-	2,136,549	2,027,961	4,164,510	1,929,551	2,015,788	3,945,339	-	1,931,628	2,000,799	3,932,427	1,983,863	2,036,483	4,020,346

TRANSPORTATION - FY 2022-23 BUDGET

Appropriations/(Reductions) Tracking

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			C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V
	Agency/Program/Budget Activity/Change Items	Fund	FY 2020	FY 2021	Biennium FY 20-21	FY 2021	Biennium FY 22-23	Biennium FY 24-25	FY 2021	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	FY 2021	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25
180	LOCAL ROADS																					
181	County State Aid - Forecast Base	CSAH	784,739	764,285	1,549,024	-	1,717,086	1,811,330	-	848,140	868,946	1,717,086	891,687	919,643	1,811,330	-	848,140	868,946	1,717,086	891,687	919,643	1,811,330
182	Change Items:																					
183	<i>HUDT Increase</i>	CSAH				-	5,103	4,991	-	17,897	36,629	54,526	47,149	61,328	108,477	-	8,583	11,390	19,973	13,841	16,533	30,374
184	<i>Auto parts sales tax dedication to town road account</i>	CSAH				-			-							-	8,932	9,377	18,309	9,762	10,177	19,939
185	<i>General fund transfer to town road account</i>	CSAH				-			-							-	6,150	5,750	11,900	4,333	3,989	8,322
186	Total County State Aid	CSAH	784,739	764,285	1,549,024	-	1,722,189	1,816,321	-	866,037	905,575	1,771,612	938,836	980,971	1,919,807	-	871,805	895,463	1,767,268	919,623	950,342	1,869,965
187	Municipal State Aid - Forecast Base	MSAS	233,976	192,431	426,407	-	429,491	453,491	-	212,046	217,445	429,491	223,317	230,174	453,491	-	212,046	217,445	429,491	223,317	230,174	453,491
188	Change Items:																					
189	<i>HUDT Increase</i>	MSAS	-	-	-	-	1,340	1,311	-	4,701	9,622	14,323	12,385	16,109	28,494	-	2,255	2,992	5,247	3,636	4,343	7,979
190	Total Municipal State Aid	MSAS	233,976	192,431	426,407	-	430,831	454,802	-	216,747	227,067	443,814	235,702	246,283	481,985	-	214,301	220,437	434,738	226,953	234,517	461,470
191	Other Local Roads																					
192	Change Items:																					
193	<i>Small Cities Direct Appropriation - House</i>	SR	-	-	-	-	-	-	-	9,467	19,662	29,129	19,662	19,662	39,324	-	-	-	-	-	-	-
194	<i>Local Bridge improvement</i>	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30,000	30,000	60,000	-	-	-
195	<i>Local Road improvement</i>	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,242	9,242	18,484	-	-	-
196	<i>Auto parts sales tax to small cities (STATUTORY)</i>	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,932	9,377	18,309	9,762	10,177	19,939
197	<i>GF transfer to small cities account (STATUTORY)</i>	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,150	5,750	11,900	4,333	3,989	8,322
198		GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	39,242	39,242	78,484	-	-	-
199		SR	-	-	-	-	-	-	-	9,467	19,662	29,129	19,662	19,662	39,324	-	-	-	-	-	-	-
200	Total Other Local Roads	Total	-	-	-	-	-	-	-	9,467	19,662	29,129	19,662	19,662	39,324	-	39,242	39,242	78,484	-	-	-
201	Total Local Roads	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	39,242	39,242	78,484	-	-	-
202		CSAH	784,739	764,285	1,549,024	-	1,722,189	1,816,321	-	866,037	905,575	1,771,612	938,836	980,971	1,919,807	-	871,805	895,463	1,767,268	919,623	950,342	1,869,965
203		MSAS	233,976	192,431	426,407	-	430,831	454,802	-	216,747	227,067	443,814	235,702	246,283	481,985	-	214,301	220,437	434,738	226,953	234,517	461,470
204		SR	-	-	-	-	-	-	-	9,467	19,662	29,129	19,662	19,662	39,324	-	-	-	-	-	-	-
205		ALL	1,018,715	956,716	1,975,431	-	2,153,020	2,271,123	-	1,092,251	1,152,304	2,244,555	1,194,200	1,246,916	2,441,116	-	1,125,348	1,155,142	2,280,490	1,146,576	1,184,859	2,331,435
206	AGENCY MANAGEMENT																					
207	Agency Services - Base	TH	53,879	54,385	108,264	-	106,138	106,138	-	53,069	53,069	106,138	53,069	53,069	106,138	-	53,069	53,069	106,138	53,069	53,069	106,138
208	Change Items:	GEN	311	316	627	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
209	<i>Cyber Security, Risk, and Agency Priority Initiatives</i>	TH	-	-	-	-	19,600	19,600	-	-	-	-	-	-	-	-	-	-	-	-	-	-
210	<i>Tribal State Relations Training</i>	GEN	-	-	-	-	200	200	-	100	100	200	100	100	200	-	-	-	-	-	-	-
211	<i>Operating Adjustment (3)</i>	TH	-	-	-	-	1,260	1,260	-	10,430	10,430	20,860	10,430	10,430	20,860	-	(1,575)	(1,575)	(3,150)	(1,575)	(1,575)	(3,150)
212	<i>Replace TH with General Fund</i>	TH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(10,192)	(10,192)	(20,384)	(10,192)	(10,192)	(20,384)
213	<i>Replace TH with General Fund</i>	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,706	8,706	17,412	8,706	8,706	17,412
214		GEN	311	316	627	-	200	200	-	100	100	200	100	100	200	-	8,706	8,706	17,412	8,706	8,706	17,412
215		TH	53,879	54,385	108,264	-	126,998	126,998	-	63,499	63,499	126,998	63,499	63,499	126,998	-	41,302	41,302	82,604	41,302	41,302	82,604
216	Total Agency Services	ALL	54,190	54,701	108,891	-	127,198	127,198	-	63,599	63,599	127,198	63,599	63,599	127,198	-	50,008	50,008	100,016	50,008	50,008	100,016

TRANSPORTATION - FY 2022-23 BUDGET

Appropriations/(Reductions) Tracking

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			C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V
	Agency/Program/Budget Activity/Change Items	Fund	FY 2020	FY 2021	Biennium FY 20-21	FY 2021	Biennium FY 22-23	Biennium FY 24-25	FY 2021	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	FY 2021	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25
231	Buildings - Base	GEN	54	54	108	-	108	108	-	54	54	108	54	54	108	-	54	54	108	54	54	108
232		TH	43,315	47,894	91,209	-	79,388	79,388	-	39,694	39,694	79,388	39,694	39,694	79,388	-	39,694	39,694	79,388	39,694	39,694	79,388
233	Change Items:																					
234	Operating Adjustment - Buildings	GEN	-	-	-	-	2	2	-	1	1	2	1	1	2	-	(5)	(5)	(10)	(5)	(5)	(10)
235	Operating Adjustment - Buildings	TH	-	-	-	-	800	1,000	-	525	725	1,250	725	725	1,450	-	(750)	(1,250)	(2,000)	(1,250)	(1,250)	(2,500)
236	Salt Reduction / Sustainability - Buildings	TH	-	-	-	-	450	450	-	-	-	-	-	-	-	-	-	-	-	-	-	-
237	Operation Costs - central office building	TH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(6,371)	(6,371)	(12,742)	(6,371)	(6,371)	(12,742)
238	Operation Costs - central office bldg (STATUTORY)	OGF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,371	6,371	12,742	6,371	6,371	12,742
239																						
240		GEN	54	54	108	-	110	110	-	55	55	110	55	55	110	-	49	49	98	49	49	98
241		TH	43,315	47,894	91,209	-	80,638	80,838	-	40,219	40,419	80,638	40,419	40,419	80,838	-	32,573	32,073	64,646	32,073	32,073	64,146
242	Total Buildings	ALL	43,369	47,948	91,317	-	80,748	80,948	-	40,274	40,474	80,748	40,474	40,474	80,948	-	32,622	32,122	64,744	32,122	32,122	64,244
243																						
244	Tort Claims	TH	600	600	1,200	-	1,200	1,200	-	600	600	1,200	600	600	1,200	-	600	600	1,200	600	600	1,200
245																						
246	Total Agency Management	GEN	365	370	735	-	310	310	-	155	155	310	155	155	310	-	8,755	8,755	17,510	8,755	8,755	17,510
247		TH	97,794	102,879	200,673	-	208,836	209,036	-	104,318	104,518	208,836	104,518	104,518	209,036	-	74,475	73,975	148,450	73,975	73,975	147,950
248		ALL	98,159	103,249	201,408	-	209,146	209,346	-	104,473	104,673	209,146	104,673	104,673	209,346	-	83,230	82,730	165,960	82,730	82,730	165,460
249																						
250	FY 2021 Appropriation Admin holdback & Cancellation	GEN	-	-	-	-	-	-	(271)	-	-	-	-	-	-	-	-	-	-	-	-	-
251																						
252	TOTAL DEPT OF TRANSPORTATION	GEN	21,558	19,691	41,249	(271)	39,086	39,130	(271)	33,621	19,565	53,186	19,565	19,565	39,130	(271)	77,009	76,009	153,018	36,767	36,767	73,534
253		AIR	25,332	28,832	54,164	-	50,728	50,736	-	25,360	25,368	50,728	25,368	25,368	50,736	-	25,360	25,368	50,728	25,368	25,368	50,736
254		CSAH	784,739	764,285	1,549,024	-	1,722,189	1,816,321	-	866,037	905,575	1,771,612	938,836	980,971	1,919,807	-	871,805	895,463	1,767,268	919,623	950,342	1,869,965
255		MSAS	233,976	192,431	426,407	-	430,831	454,802	-	216,747	227,067	443,814	235,702	246,283	481,985	-	214,301	220,437	434,738	226,953	234,517	461,470
256		SR	-	-	-	-	-	-	-	11,937	20,006	31,943	20,002	20,199	40,201	-	-	-	-	-	-	-
257		TH	1,904,207	1,872,941	3,777,148	-	4,222,737	4,018,646	-	2,243,144	2,140,956	4,384,100	2,042,546	2,128,783	4,171,329	-	2,005,279	2,073,950	4,079,229	2,057,014	2,109,634	4,166,648
258		ALL	2,969,812	2,878,180	5,847,992	(271)	6,465,571	6,379,635	(271)	3,396,846	3,338,537	6,735,383	3,282,019	3,421,169	6,703,188	(271)	3,193,754	3,291,227	6,484,981	3,265,725	3,356,628	6,622,353
259																						
260	METROPOLITAN COUNCIL																					
261																						
262	Transit System Operations - Base	GEN	32,854	32,654	65,508	-	65,308	65,308	-	32,654	32,654	65,308	32,654	32,654	65,308	-	32,654	32,654	65,308	32,654	32,654	65,308
263																						
264	Change Items:																					
265	Bus Emissions Modeling - MPCA	GEN	-	-	-	-	-	-	-	32	32	64	32	32	64	-	-	-	-	-	-	-
266	I-494 Corridor Travel Demand Management Org	GEN	-	-	-	-	-	-	-	300	-	300	-	-	-	-	-	-	-	-	-	-
267	Highway 55 Corridor Transit Study	GEN	-	-	-	-	-	-	-	250	-	250	-	-	-	-	-	-	-	-	-	-
268	Zero Emissions Transit Vehicle Transition	GEN	-	-	-	-	-	-	-	500	-	500	-	-	-	-	-	-	-	-	-	-
269	Appropriation reduction	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(32,649)	(32,649)	(65,298)	(32,649)	-	(32,649)
270																						
271	Total Transit System Operations	GEN	32,854	32,654	65,508	-	65,308	65,308	-	33,736	32,686	66,422	32,686	32,686	65,372	-	5	5	10	5	32,654	32,659
272																						
273	Metro Mobility - Base	GEN	80,336	70,166	150,502	-	112,392	111,952	-	56,416	55,976	112,392	55,976	55,976	111,952	-	56,416	55,976	112,392	55,976	55,976	111,952
274																						
275	Change Items:																					
276	Appropriation reduction	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(56,411)	(55,971)	(112,382)	(55,971)	(55,976)	(111,947)
277	Forecast Appropriation (STATUTORY) - Senate	OGF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	55,976	55,976
278	Forecast Base - House	GEN	-	-	-	-	-	-	-	-	-	-	48,520	52,240	100,760	-	-	-	-	-	-	-
279																						
280	Total Metro Mobility	GEN	80,336	70,166	150,502	-	112,392	111,952	-	56,416	55,976	112,392	104,496	108,216	212,712	-	5	5	10	5	-	5
281																						
282	TOTAL METROPOLITAN COUNCIL	GEN	113,190	102,820	216,010	-	177,700	177,260	-	90,152	88,662	178,814	137,182	140,902	278,084	-	10	10	20	10	32,654	32,664

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			C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	
	Agency/Program/Budget Activity/Change Items	Fund	FY 2020	FY 2021	Biennium FY 20-21	FY 2021	Biennium FY 22-23	Biennium FY 24-25	FY 2021	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	FY 2021	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	
283	DEPARTMENT OF PUBLIC SAFETY																						283
284	ADMIN AND RELATED SERVICES																						284
285																							
286	Communications - Base	GEN	130	130	260	-	260	260	-	130	130	260	130	130	260	-	130	130	260	130	130	260	
287		TH	445	445	890	-	890	890	-	445	445	890	445	445	890	-	445	445	890	445	445	890	
288	Change Items:																						
289	Replace TH with General Fund	TH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(445)	(445)	(890)	(445)	(445)	(890)	
290	Replace TH with General Fund	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	445	445	890	445	445	890	
291		GEN	130	130	260	-	260	260	-	130	130	260	130	130	260	-	575	575	1,150	575	575	1,150	
292		TH	445	445	890	-	890	890	-	445	445	890	445	445	890	-	-	-	-	-	-	-	
293	Total Communications	ALL	575	575	1,150	-	1,150	1,150	-	575	575	1,150	575	575	1,150	-	575	575	1,150	575	575	1,150	
294		GEN	1,238	1,369	2,607	-	2,738	2,738	-	1,369	1,369	2,738	1,369	1,369	2,738	-	1,369	1,369	2,738	1,369	1,369	2,738	
295	Public Safety Support - Base	TH	3,986	4,391	8,377	-	8,782	8,782	-	4,391	4,391	8,782	4,391	4,391	8,782	-	4,391	4,391	8,782	4,391	4,391	8,782	
296	Change Items:																						
297	DPS Operating Adjustment - Support	GEN	-	-	-	(220)	135	172	(220)	49	86	135	86	86	172	(220)	(98)	(172)	(270)	(172)	(172)	(344)	
298	Replace TH with General Fund	TH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(4,391)	(4,391)	(8,782)	(4,391)	(4,391)	(8,782)	
299	Replace TH with General Fund	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,391	4,391	8,782	4,391	4,391	8,782	
300		GEN	1,238	1,369	2,607	(220)	2,873	2,910	(220)	1,418	1,455	2,873	1,455	1,455	2,910	(220)	5,662	5,588	11,250	5,588	5,588	11,176	
301	Total Public Safety Support	ALL	5,224	5,760	10,984	(220)	11,655	11,692	(220)	5,809	5,846	11,655	5,846	5,846	11,692	(220)	5,662	5,588	11,250	5,588	5,588	11,176	
302		GEN	640	640	1,280	-	1,280	1,280	-	640	640	1,280	640	640	1,280	-	640	640	1,280	640	640	1,280	
303	Public Safety Officer Survivor Benefits - Base	GEN	1,367	1,367	2,734	-	2,734	2,734	-	1,367	1,367	2,734	1,367	1,367	2,734	-	1,367	1,367	2,734	1,367	1,367	2,734	
304		GEN	645	645	1,290	-	1,290	1,290	-	645	645	1,290	645	645	1,290	-	645	645	1,290	645	645	1,290	
305	Soft Body Armor Reimbursements - Base	TH	100	100	200	-	200	200	-	100	100	200	100	100	200	-	100	100	200	100	100	200	
306	Change Items:																						
307	Replace TH with General Fund	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	100	200	100	100	200	
308	Replace TH with General Fund	TH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(100)	(100)	(200)	(100)	(100)	(200)	
309		GEN	645	645	1,290	-	1,290	1,290	-	645	645	1,290	645	645	1,290	-	745	745	1,490	745	745	1,490	
310	Total Soft Body Armor Reimbursements	ALL	745	745	1,490	-	1,490	1,490	-	745	745	1,490	745	745	1,490	-	745	745	1,490	745	745	1,490	
311		GEN	1,898	1,814	3,712	-	2,730	2,730	-	1,365	1,365	2,730	1,365	1,365	2,730	-	1,365	1,365	2,730	1,365	1,365	2,730	
312	Technology & Support Services - Base	HUTD	153	109	262	-	38	38	-	19	19	38	19	19	38	-	19	19	38	19	19	38	
313		TH	5,280	5,072	10,352	-	9,830	9,830	-	4,915	4,915	9,830	4,915	4,915	9,830	-	4,915	4,915	9,830	4,915	4,915	9,830	
314	Change Items:																						
315	Replace TH and HUTD with General Fund	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,934	4,934	9,868	4,934	4,934	9,868	
316	Replace HUTD with General Fund	HUTD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(19)	(19)	(38)	(19)	(19)	(38)	
317	Replace TH with General Fund	TH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(4,915)	(4,915)	(9,830)	(4,915)	(4,915)	(9,830)	
318		GEN	1,898	1,814	3,712	-	2,730	2,730	-	1,365	1,365	2,730	1,365	1,365	2,730	-	6,299	6,299	12,598	6,299	6,299	12,598	
319	Total Technology & Support Services	HUTD	153	109	262	-	38	38	-	19	19	38	19	19	38	-	-	-	-	-	-	-	
320		TH	5,280	5,072	10,352	-	9,830	9,830	-	4,915	4,915	9,830	4,915	4,915	9,830	-	-	-	-	-	-	-	
321		ALL	7,331	6,995	14,326	-	12,598	12,598	-	6,299	6,299	12,598	6,299	6,299	12,598	-	6,299	6,299	12,598	6,299	6,299	12,598	
322	Total Admin and Related Services	GEN	5,918	5,965	11,883	(220)	11,167	11,204	(220)	5,565	5,602	11,167	5,602	5,602	11,204	(220)	15,288	15,214	30,502	15,214	15,214	30,428	
323		HUTD	153	109	262	-	38	38	-	19	19	38	19	19	38	-	-	-	-	-	-	-	
324		TH	9,811	10,008	19,819	-	19,702	19,702	-	9,851	9,851	19,702	9,851	9,851	19,702	-	-	-	-	-	-	-	
325		ALL	15,882	16,082	31,964	(220)	30,907	30,944	(220)	15,435	15,472	30,907	15,472	15,472	30,944	(220)	15,288	15,214	30,502	15,214	15,214	30,428	

TRANSPORTATION - FY 2022-23 BUDGET

Appropriations/(Reductions) Tracking

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			C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	
	Agency/Program/Budget Activity/Change Items	Fund	FY 2020	FY 2021	Biennium FY 20-21	FY 2021	Biennium FY 22-23	Biennium FY 24-25	FY 2021	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	FY 2021	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	
344	STATE PATROL																						
345	Patrolling Highways - Base	GEN	37	37	74	-	74	74	-	37	37	74	37	37	74	-	37	37	74	37	37	74	
346		HUTD	92	92	184	-	184	184	-	92	92	184	92	92	184	-	92	92	184	92	92	184	
347		TH	95,123	111,588	206,711	-	204,904	204,904	-	102,452	102,452	204,904	102,452	102,452	204,904	-	102,452	102,452	204,904	102,452	102,452	204,904	
348	Change Items:																						
349	<i>Civil Unrest Response General Fund</i>	GEN	-	-	-	4,871	4,871	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
350	<i>Civil Unrest Response Trunk Highway Fund Refi</i>	GEN	-	-	-	5,072	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
351	<i>Civil Unrest Response Trunk Highway Fund Refi</i>	TH	-	-	-	(5,072)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
352	<i>State Trooper Academy Carryforward (5)</i>	TH	-	-	-	-	-	-	-	-	-	-	-	-	-	(1,718)	1,718	-	1,718	-	-	-	
353	<i>State Trooper 8.4% Salary Increase - Patrolling HWYs</i>	TH	-	-	-	-	10,446	10,446	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
354	<i>State Patrol Body Worn Cameras - Patrolling HWYs</i>	TH	-	-	-	-	6,346	5,644	-	-	-	-	-	-	-	-	3,524	2,822	6,346	2,822	2,822	5,644	
355	<i>State Patrol Investments</i>	TH	-	-	-	-	14,253	13,072	-	-	-	-	-	-	-	-	5,765	4,142	9,907	4,142	4,142	8,284	
356	<i>Patrolling Highways Appropriations Increase (3)</i>	TH	-	-	-	-	-	-	1,166	16,464	14,581	31,045	14,581	14,581	29,162	-	-	-	-	-	-	-	
357	<i>Modify Driver's License Suspension Fee Changes</i>	HUTD	-	-	-	-	1,732	1,732	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
358	<i>State Trooper 8.4% Salary Increase - Vehicle Crimes</i>	HUTD	-	-	-	-	138	138	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
359	<i>State Patrol Body Worn Cameras - Vehicle Crimes</i>	HUTD	-	-	-	-	40	36	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
360																							
361		GEN	37	37	74	9,943	4,945	74	-	37	37	74	37	37	74	-	37	37	74	37	37	74	
362		HUTD	92	92	184	-	2,094	2,090	-	92	92	184	92	92	184	-	92	92	184	92	92	184	
363		TH	95,123	111,588	206,711	(5,072)	235,949	234,066	1,166	118,916	117,033	235,949	117,033	117,033	234,066	(1,718)	113,459	109,416	222,875	109,416	109,416	218,832	
364	Total Patrolling Highways	ALL	95,252	111,717	206,969	4,871	242,988	236,230	1,166	119,045	117,162	236,207	117,162	117,162	234,324	(1,718)	113,588	109,545	223,133	109,545	109,545	219,090	
365																							
366	Commercial Vehicle Enforcement - Base	TH	8,948	9,641	18,589	-	19,372	19,372	-	9,686	9,686	19,372	9,686	9,686	19,372	-	9,686	9,686	19,372	9,686	9,686	19,372	
367	Change Items:																						
368	<i>State Trooper 8.4% Salary Increase - CV</i>	TH	-	-	-	-	736	736	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
369	<i>State Patrol Body Worn Cameras - CV</i>	TH	-	-	-	-	854	720	-	-	-	-	-	-	-	-	494	360	854	360	360	720	
370	<i>Commercial Vehicle Enforcement Increase (3)</i>	TH	-	-	-	-	-	-	-	862	728	1,590	728	728	1,456	-	-	-	-	-	-	-	
371																							
372	Total Commercial Vehicle Enforcement	TH	8,948	9,641	18,589	-	20,962	20,828	-	10,548	10,414	20,962	10,414	10,414	20,828	-	10,180	10,046	20,226	10,046	10,046	20,092	
373																							
374	Capitol Security - Base	GEN	9,164	14,259	23,423	-	21,056	21,056	-	10,528	10,528	21,056	10,528	10,528	21,056	-	10,528	10,528	21,056	10,528	10,528	21,056	
375	Change Items:																						
376	<i>Civil Unrest Response - Capitol Security</i>	GEN	-	-	-	4,064	2,652	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
377	<i>Operating Adjustment - Capitol Security</i>	GEN	-	-	-	-	2,094	2,648	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
378	<i>State Trooper 8.4% Salary Increase - Cap Security</i>	GEN	-	-	-	-	554	554	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
379	<i>Body Worn Cameras - Capitol Security</i>	GEN	-	-	-	-	844	790	-	-	-	-	-	-	-	-	449	395	844	395	395	790	
380	<i>Capitol Security Enhancements</i>	GEN	-	-	-	-	13,099	8,656	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
381	<i>House Capitol Security Appropriation Increase (3)</i>	GEN	-	-	-	-	-	-	1,512	10,267	6,324	16,591	6,324	6,324	12,648	-	-	-	-	-	-	-	
382																							
383	Total Capitol Security	GEN	9,164	14,259	23,423	4,064	40,299	33,704	1,512	20,795	16,852	37,647	16,852	16,852	33,704	-	10,977	10,923	21,900	10,923	10,923	21,846	
384																							
385	Vehicle Crimes Unit - Base	HUTD	832	915	1,747	-	1,732	1,732	-	866	866	1,732	866	866	1,732	-	866	866	1,732	866	866	1,732	
386	Change Items:																						
387	<i>Merge Vehicle Crimes to Patrolling Highways</i>	HUTD	-	-	-	-	(1,732)	(1,732)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
388	<i>State Patrol Body Worn Cameras - Vehicle Crimes</i>	HUTD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	22	18	40	18	18	36	
389	<i>Appropriations Increase Vehicle Crimes (3)</i>	HUTD	-	-	-	-	-	-	11	91	87	178	87	87	174	-	-	-	-	-	-	-	
390																							
391	Total Vehicle Crimes Unit	HUTD	832	915	1,747	-	-	-	11	957	953	1,910	953	953	1,906	-	888	884	1,772	884	884	1,768	
392																							
393	Total State Patrol	GEN	9,201	14,296	23,497	14,007	45,244	33,778	1,512	20,832	16,889	37,721	16,889	16,889	33,778	-	11,014	10,960	21,974	10,960	10,960	21,920	
394		HUTD	924	1,007	1,931	-	2,094	2,090	11	1,049	1,045	2,094	1,045	1,045	2,090	-	980	976	1,956	976	976	1,952	
395		TH	104,071	121,229	225,300	(5,072)	256,911	254,894	1,166	129,464	127,447	256,911	127,447	127,447	254,894	(1,718)	123,639	119,462	243,101	119,462	119,462	238,924	
396		ALL	114,196	136,532	250,728	8,935	304,249	290,762	2,689	151,345	145,381	296,726	145,381	145,381	290,762	(1,718)	135,633	131,398	267,031	131,398	131,398	262,796	

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			C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V
	Agency/Program/Budget Activity/Change Items	Fund	FY 2020	FY 2021	Biennium FY 20-21	FY 2021	Biennium FY 22-23	Biennium FY 24-25	FY 2021	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	FY 2021	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25
402	DRIVER AND VEHICLE SERVICES																					
403	Driver Services - Base	SR	36,752	36,999	73,751	-	73,274	72,440	-	37,054	36,220	73,274	36,220	36,220	72,440	-	37,054	36,220	73,274	36,220	36,220	72,440
404		GEN	3,000	-	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
405	Change Items:																					
406	<i>DVS Staffing and Operations</i>	SR	-	-	-	-	4,517	1,988	-	-	-	-	-	-	-	-	-	-	-	-	-	-
407	<i>Driver and Vehicle Process</i>	SR	-	-	-	-	16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
408	<i>Temporary Staffing - Drivers eligibility - House</i>	SR	-	-	-	-	-	-	-	1,140	-	1,140	-	-	-	-	-	-	-	-	-	-
409	<i>House Appropriations Increase - Driver Services (3)</i>	SR	-	-	-	-	-	-	-	3,770	1,470	5,240	1,294	1,294	2,588	-	-	-	-	-	-	-
410	<i>Same-day driver's license programming - Senate</i>	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,229	155	2,384	155	155	310
411	<i>Third-Party CDL tests - Admin costs - Senate</i>	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	425	369	794	369	369	738
412	<i>Online drivers education admin - Senate</i>	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	108	49	157	49	49	98
413	<i>Driver's exam no-show fee programming - Senate</i>	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24	-	24	-	-	-
414	<i>DL agent payments (STATUTORY) - Senate</i>	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,206	4,206	8,412	4,206	4,206	8,412
415																						
416		SR	36,752	36,999	73,751	-	77,807	74,428	-	41,964	37,690	79,654	37,514	37,514	75,028	-	39,840	36,793	76,633	36,793	36,793	73,586
417		GEN	3,000	-	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
418	Total Vehicle Services	ALL	39,752	36,999	76,751	-	77,807	74,428	-	41,964	37,690	79,654	37,514	37,514	75,028	-	39,840	36,793	76,633	36,793	36,793	73,586
419																						
420	Vehicle Services - Base	SR	26,513	26,737	53,250	-	52,289	51,104	-	26,737	25,552	52,289	25,552	25,552	51,104	-	26,737	25,552	52,289	25,552	25,552	51,104
421		HUTD	8,236	8,236	16,472	-	16,472	16,472	-	8,236	8,236	16,472	8,236	8,236	16,472	-	8,236	8,236	16,472	8,236	8,236	16,472
422		GEN	52,669	-	52,669	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
423	Change Items:																					
424	<i>License Plate Fee Restructure</i>	HUTD	-	-	-	-	(16,472)	(16,472)	-	-	-	-	-	-	-	-	(8,236)	(8,236)	(16,472)	(8,236)	(8,236)	(16,472)
425	<i>License Plate Fee Restructure</i>	SR	-	-	-	-	16,472	16,472	-	-	-	-	-	-	-	-	8,236	8,236	16,472	8,236	8,236	16,472
426	<i>DVS Staffing and Operations</i>	SR	-	-	-	-	3,742	3,460	-	-	-	-	-	-	-	-	-	-	-	-	-	-
427	<i>Expand Lifetime Veteran Plates</i>	SR	-	-	-	-	8	-	-	-	-	-	-	-	-	-	8	-	8	-	-	-
428	<i>Temporary Trip Permits</i>	SR	-	-	-	-	16	-	-	-	-	-	-	-	-	-	16	-	16	-	-	-
429	<i>Motor Vehicle Bulk data subscriptions - programming</i>	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16	-	16	-	-	-
430	<i>Appropriations Increase - House (3)</i>	SR	-	-	-	-	-	-	-	2,286	1,730	4,016	1,730	1,730	3,460	-	-	-	-	-	-	-
431	<i>REAL ID Temporary Staffing - Senate</i>	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,390	-	2,390	-	-	-
432	<i>Additional vehicle inspection sites - Senate</i>	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	326	391	717	391	391	782
433	<i>Self-service registration kiosks - Senate</i>	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	250	-	250	-	-	-
434	<i>Deputy Registrar payments (STATUTORY) - Senate</i>	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,206	4,206	8,412	4,206	4,206	8,412
435																						
436		SR	26,513	26,737	53,250	-	72,527	71,036	-	29,023	27,282	56,305	27,282	27,282	54,564	-	37,979	34,179	72,158	34,179	34,179	68,358
437		GEN	52,669	-	52,669	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
438		HUTD	8,236	8,236	16,472	-	-	-	-	8,236	8,236	16,472	8,236	8,236	16,472	-	-	-	-	-	-	-
439	Total Vehicle Services	ALL	87,418	34,973	122,391	-	72,527	71,036	-	37,259	35,518	72,777	35,518	35,518	71,036	-	37,979	34,179	72,158	34,179	34,179	68,358
440																						
441	DVS Temporary Staff and Operations																					
442	Change Items:																					
443	<i>REAL ID Temporary Staffing</i>	SR	2,400	-	2,400	-	2,400	-	-	2,400	-	2,400	-	-	-	-	-	-	-	-	-	-
444																						
445	Total Driver and Vehicle Services	GEN	55,669	-	55,669	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
446		HUTD	8,236	8,236	16,472	-	-	-	-	8,236	8,236	16,472	8,236	8,236	16,472	-	-	-	-	-	-	-
447		SR	65,665	63,736	129,401	-	152,734	145,464	-	73,387	64,972	138,359	64,796	64,796	129,592	-	77,819	70,972	148,791	70,972	70,972	141,944
448		ALL	129,570	71,972	201,542	-	152,734	145,464	-	81,623	73,208	154,831	73,032	73,032	146,064	-	77,819	70,972	148,791	70,972	70,972	141,944
449																						
450																						
451																						
452																						

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			C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V
	Agency/Program/Budget Activity/Change Items	Fund	FY 2020	FY 2021	Biennium FY 20-21	FY 2021	Biennium FY 22-23	Biennium FY 24-25	FY 2021	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	FY 2021	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25
453	TRAFFIC SAFETY - Base	TH	494	494	988	-	988	988	-	494	494	988	494	494	988	-	494	494	988	494	494	988
454		GEN	470	470	940	-	940	940	-	470	470	940	470	470	940	-	470	470	940	470	470	940
455																						
456	Change items:																					
457	<i>Operating Adjustment - Traffic Safety</i>	GEN	-	-	-	-	13	16	-	5	8	13	8	8	16	-	-	-	-	-	-	-
458	<i>School bus stop-arm camera grants</i>	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17,500	17,500	35,000	-	-	-
459	<i>School bus stop-arm camera grants - admin</i>	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	110	94	204	-	-	-
460																						
461		TH	494	494	988	-	988	988	-	494	494	988	494	494	988	-	494	494	988	494	494	988
462		GEN	470	470	940	-	953	956	-	475	478	953	478	478	956	-	18,080	18,064	36,144	470	470	940
463	Total Traffic Safety	ALL	964	964	1,928	-	1,941	1,944	-	969	972	1,941	972	972	1,944	-	18,574	18,558	37,132	964	964	1,928
464																						
465	PIPELINE SAFETY - Base	SR	1,443	1,443	2,886	-	2,886	2,886	-	1,443	1,443	2,886	1,443	1,443	2,886	-	1,443	1,443	2,886	1,443	1,443	2,886
466																						
467	Hazardous Substances Transportation Incident Preparedness																					
468																						
469	Change items:																					
470	<i>Appropriation - HSTIP</i>	GEN	-	-	-	-	-	-	-	3,195	-	3,195	-	-	-	-	-	-	-	-	-	-
471																						
472																						
473	TOTAL DEPT OF PUBLIC SAFETY	GEN	71,258	20,731	91,989	13,787	57,364	45,938	1,292	30,067	22,969	53,036	22,969	22,969	45,938	(220)	44,382	44,238	88,620	26,644	26,644	53,288
474		HUTD	9,313	9,352	18,665	-	2,132	2,128	11	9,304	9,300	18,604	9,300	9,300	18,600	-	980	976	1,956	976	976	1,952
475		SR	67,108	65,179	132,287	-	155,620	148,350	-	74,830	66,415	141,245	66,239	66,239	132,478	-	79,262	72,415	151,677	72,415	72,415	144,830
476		TH	114,376	131,731	246,107	(5,072)	277,601	275,584	1,166	139,809	137,792	277,601	137,792	137,792	275,584	(1,718)	124,133	119,956	244,089	119,956	119,956	239,912
477		ALL	262,055	226,993	489,048	8,715	492,717	472,000	2,469	254,010	236,476	490,486	236,300	236,300	472,600	(1,938)	248,757	237,585	486,342	219,991	219,991	439,982
478																						

TRANSPORTATION - FY 2022-23 BUDGET

Appropriations/(Reductions) Tracking

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			C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	
	Agency/Program/Budget Activity/Change Items	Fund	FY 2020	FY 2021	Biennium FY 20-21	FY 2021	Biennium FY 22-23	Biennium FY 24-25	FY 2021	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	FY 2021	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	
479	Other MnDOT Projects																						
480	Change Items																						
481	US 10; St Cloud; improved access and safety study	TH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	400	-	400	-	-	-	-
482	Grant to St Cloud Area Planning Organization	TH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	600	-	600	-	-	-	-
483	I-35 at County Road 9 Interchange study	TH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	500	-	500	-	-	-	-
484	I-35 study and CSAH-50 interchange	TH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	700	-	700	-	-	-	-
485	i-35 corridor mobility and safety improvements	TH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	700	-	700	-	-	-	-
486	US 10 congestion mitigation	TH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11,550	-	11,550	-	-	-	-
487	Olmsted County; TH 14 & County Rd 104 interchange	TH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11,060	-	11,060	-	-	-	-
488	TH 3 corridor mobility and safety improvements	TH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	500	-	500	-	-	-	-
489	TH 41 roundabout; Chanhassen	TH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,500	-	1,500	-	-	-	-
490	TH 55; 4-lane divided highway	TH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,500	-	4,500	-	-	-	-
491	TH 55 corridor mobility and safety improvements	TH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000	-	1,000	-	-	-	-
492	TH 77 corridor mobility and safety improvements	TH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000	-	1,000	-	-	-	-
493	US Highway 10 interchange; Becker	TH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,869	-	1,869	-	-	-	-
494	US 169 and CSAH-4 interchange; Zimmerman	TH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16,400	-	16,400	-	-	-	-
495	US 212 expansion	TH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	34,080	-	34,080	-	-	-	-
496	Wadena; US Highway 10	TH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25,000	-	25,000	-	-	-	-
497	Ramsey Gateway Project - THF portions	TH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12,000	-	12,000	-	-	-	-
498	Becker interchange project	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,979	-	1,979	-	-	-	-
499	Blaine; 99th Ave at Marked TH 65	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,000	-	7,000	-	-	-	-
500	Culvert under US Highway 29; Douglas County	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,000	-	2,000	-	-	-	-
501	Duluth Aerial Lift Bridge	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12,000	-	12,000	-	-	-	-
502	Karlstad airport runway	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,600	-	5,600	-	-	-	-
503	US Highway 8 reconstruction	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,000	-	10,000	-	-	-	-
504	US Highway 61 lighting	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,500	-	3,500	-	-	-	-
505	Ramsey Gateway Project - GF portions	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12,000	-	12,000	-	-	-	-
506	Scott County interchange TH 169 & CSAH 9	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,500	-	2,500	-	-	-	-
507	Scott County local road improvements	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20,650	-	20,650	-	-	-	-
508	Street and utility reconstruction; Sherburne	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,030	-	3,030	-	-	-	-
509	Telework activities; I-494	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	300	-	300	-	-	-	-
510	US Highway 169 study	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	95	-	95	-	-	-	-
511	Washington County; Bridge over I-694	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,500	-	3,500	-	-	-	-
512																							
513	Total MnDOT - Other Projects	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	84,154	-	84,154	-	-	-	-
514		TH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	123,359	-	123,359	-	-	-	-
515		ALL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	207,513	-	207,513	-	-	-	-

TRANSPORTATION - FY 2022-23 BUDGET

Appropriations/(Reductions) Tracking

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			C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V
	Agency/Program/Budget Activity/Change Items	Fund	FY 2020	FY 2021	Biennium FY 20-21	FY 2021	Biennium FY 22-23	Biennium FY 24-25	FY 2021	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	FY 2021	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25
518	Department of Revenue																					
519	*Note these are not direct appropriations,																					
520	Change Items:																					
521	METC Borrowing Property Tax Aid Interaction	GEN	-	-	-	-	50	1,620	-	-	50	50	630	990	1,620	-	-	-	-	-	-	-
522	Casino Aid to Counties (Fuel Tax Interaction)	GEN	-	-	-	-	-	-	-	10	20	30	30	40	70	-	-	-	-	-	-	-
523																						
524																						
525	Total Dept. of Revenue	GEN	-	-	-	-	50	1,620	-	10	70	80	660	1,030	1,690	-	-	-	-	-	-	-
526																						
527	Department of Employment and Economic Development																					
528	Change Items:																					
529	MnDOT freight optimization tool - staff support	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15	15	30	-	-	-
530	Airport infrastructure grant program	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,000	1,000	3,000	-	-	-
531																						
532																						
533	Total DEED	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,015	1,015	3,030	-	-	-
534	ALL AGENCIES TOTAL DIRECT APPROPRIATIONS																					
535	General Fund	GEN	206,006	143,242	349,248	13,516	274,200	263,948	1,021	153,850	131,266	285,116	180,376	184,466	364,842	(491)	207,570	121,272	328,842	63,421	96,065	159,486
536	State Airports Fund	AIR	25,332	28,832	54,164	-	50,728	50,736	-	25,360	25,368	50,728	25,368	25,368	50,736	-	25,360	25,368	50,728	25,368	25,368	50,736
537	County State-Aid Highway Fund	CSAH	784,739	764,285	1,549,024	-	1,722,189	1,816,321	-	866,037	905,575	1,771,612	938,836	980,971	1,919,807	-	871,805	895,463	1,767,268	919,623	950,342	1,869,965
538	Municipal State-Aid Street Fund	MSAS	233,976	192,431	426,407	-	430,831	454,802	-	216,747	227,067	443,814	235,702	246,283	481,985	-	214,301	220,437	434,738	226,953	234,517	461,470
539	Special Revenue Fund	SR	67,108	65,179	132,287	-	155,620	148,350	-	86,767	86,421	173,188	86,241	86,438	172,679	-	79,262	72,415	151,677	72,415	72,415	144,830
540	Highway User Tax Distribution Fund	HUTD	9,313	9,352	18,665	-	2,132	2,128	11	9,304	9,300	18,604	9,300	9,300	18,600	-	980	976	1,956	976	976	1,952
541	Trunk Highway Fund	TH	2,018,583	2,004,672	4,023,255	(5,072)	4,500,338	4,294,230	1,166	2,382,953	2,278,748	4,661,701	2,180,338	2,266,575	4,446,913	(1,718)	2,252,771	2,193,906	4,446,677	2,176,970	2,229,590	4,406,560
542		ALL	3,345,057	3,207,993	6,553,050	8,444	7,136,038	7,030,515	2,198	3,741,018	3,663,745	7,404,763	3,656,161	3,799,401	7,455,562	(2,209)	3,652,049	3,529,837	7,181,886	3,485,726	3,609,273	7,094,999
543																						
544																						

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			C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V		
	Agency/Program/Budget Activity/Change Items	Fund	FY 2020	FY 2021	Biennium FY 20-21	FY 2021	Biennium FY 22-23	Biennium FY 24-25	FY 2021	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	FY 2021	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25		
545	REVENUE ITEMS AND TRANSFERS																						545	
546	Revenue, (cost / revenue loss)																						546	
547	Department of Transportation																						547	
548	Unmanned Aircraft Systems Enforcement and Reg.	AIR	-	-	-	-	64	102	-	28	36	64	45	57	102	-	28	36	64	45	57	102	548	
549	Electric Vehicle surcharge Distribution Change	HUTD	-	-	-	-	-	-	-	(490)	(580)	(1,070)	(690)	(810)	(1,500)	-	-	-	-	-	-	-	549	
550	Electric Vehicle surcharge Distribution Change	SR	-	-	-	-	-	-	-	490	580	1,070	690	810	1,500	-	-	-	-	-	-	-	550	
551	Senate - Electric Vehicle surcharge change	HUTD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,000	3,610	6,610	4,210	5,010	9,220	551	
552	House - General Fund Transfer to EV Account	GEN	-	-	-	-	-	-	-	(2,195)	-	(2,195)	-	-	-	-	-	-	-	-	-	-	552	
553	House - General Fund Transfer to EV Account	SR	-	-	-	-	-	-	-	2,195	-	2,195	-	-	-	-	-	-	-	-	-	-	553	
554	Rail Safety - State Patrol Fines Redirection	TH	-	-	-	-	(3,000)	(3,000)	-	(1,500)	(1,500)	(3,000)	(1,500)	(1,500)	(3,000)	-	-	-	-	-	-	-	554	
555	Rail Safety - State Patrol Fines Redirection	SR	-	-	-	-	3,000	3,000	-	1,500	1,500	3,000	1,500	1,500	3,000	-	-	-	-	-	-	-	555	
556	Rail Safety - Railroad Assessment Increase	SR	-	-	-	-	637	574	-	350	287	637	287	287	574	-	-	-	-	-	-	-	556	
557	Federal Highway Aid Increase (6)	TH	-	-	-	-	122,000	-	-	122,000	-	122,000	-	-	-	-	122,000	-	122,000	-	-	-	557	
558	Motor Fuels Tax Indexing (7)	HUTD	-	-	-	-	-	-	-	24,280	73,513	97,793	113,208	152,591	265,799	-	-	-	-	-	-	-	558	
559	Vehicle Registration Tax Changes	HUTD	-	-	-	-	-	-	-	29,710	38,120	67,830	38,510	40,690	79,200	-	-	-	-	-	-	-	559	
560	MVST Rate and other Changes - HUTD	HUTD	-	-	-	-	-	-	-	14,400	29,600	44,000	31,300	33,300	64,600	-	-	-	-	-	-	-	560	
561	MVST Rate and other Changes - Greater MN Transit	TA	-	-	-	-	-	-	-	886	2,191	3,077	2,301	2,438	4,739	-	-	-	-	-	-	-	561	
562	Auto Parts sales tax dedication - General Fund	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(33,000)	(41,900)	(74,900)	(49,600)	(57,900)	(107,500)	562	
563	Auto Parts Allocation Change - HUTD	HUTD	-	-	-	-	-	-	-	(13,108)	(28,400)	(41,508)	(37,867)	(37,867)	(75,734)	-	15,136	23,146	38,282	30,076	37,546	67,622	563	
564	Auto Parts Allocation Change - Small Cities	SR	-	-	-	-	-	-	-	9,467	19,662	29,129	19,662	19,662	39,324	-	8,932	9,377	18,309	9,762	10,177	19,939	564	
565	Auto Parts Allocation Change - Township Roads	CSAH	-	-	-	-	-	-	-	2,913	8,010	10,923	10,923	10,923	21,846	-	8,932	9,377	18,309	9,762	10,177	19,939	565	
566	Auto Parts Allocation Change - Greater MN Transit	TA	-	-	-	-	-	-	-	728	728	1,456	7,282	7,282	14,564	-	-	-	-	-	-	-	566	
567	Vehicle Rental Tax Change	HUTD	-	-	-	-	-	-	-	(300)	(300)	(600)	(300)	(300)	(600)	-	-	-	-	-	-	-	567	
568	Rail service improvement - MRSI (Transfer Out)	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(15,000)	(15,000)	(30,000)	-	-	-	568	
569	Rail service improvement - MRSI (Transfer IN)	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15,000	15,000	30,000	-	-	-	569	
570	Small Cities Assistance - (Transfer Out)	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(6,150)	(5,750)	(11,900)	(4,333)	(3,989)	(8,322)	570	
571	Small Cities Assistance - (Transfer IN)	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,150	5,750	11,900	4,333	3,989	8,322	571	
572	Town Roads - (Transfer Out)	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(6,150)	(5,750)	(11,900)	(4,333)	(3,989)	(8,322)	572	
573	Town Roads - (Transfer IN)	CSAH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,150	5,750	11,900	4,333	3,989	8,322	573	
574	Soybean meal - hauling permit fees	TH	-	-	-	-	-	-	-	34	34	68	34	34	68	-	34	34	68	34	34	68	574	
575	Reduction in MNPASS revenue transfer to METC	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	570	550	1,120	550	550	1,100	575	
576	FY 21 Passenger Rail cancellation	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	271	-	271	-	-	-	576	
577																							577	
578	Metropolitan Council																						578	
579	0.5% Sales and Use Tax in Transit Levy Cities	METC	-	-	-	-	-	-	-	109,800	266,200	376,000	268,900	271,700	540,600	-	-	-	-	-	-	-	-	579
580	Reduction in MNPASS revenue transfer from MnDOT	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(570)	(550)	(1,120)	(550)	(550)	(1,100)	580	
581																							581	

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			C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V
Agency/Program/Budget Activity/Change Items	Fund	FY 2020	FY 2021	Biennium FY 20-21	FY 2021	Biennium FY 22-23	Biennium FY 24-25	FY 2021	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	FY 2021	FY 2022	FY 2023	Biennium FY 22-23	FY 2024	FY 2025	Biennium FY 24-25	
Department of Public Safety																						
State Patrol - Deposit Abandoned money in GEN	GEN	-	-	-	-	85	30	-	70	15	85	15	15	30	-	70	15	85	15	15	30	
Modify Driver's License Reinstatement Fee Changes	GEN	-	-	-	-	(648)	(648)	-	(80)	(80)	(160)	(80)	(80)	(160)	-	-	-	-	-	-	-	
Modify Driver's License Reinstatement Fee Changes	SR	-	-	-	-	(466)	(466)	-	(563)	(563)	(1,126)	(563)	(563)	(1,126)	-	-	-	-	-	-	-	
Vehicle Services - License Plate Fee Restructure	SR	-	-	-	-	16,472	16,472	-	-	-	-	-	-	-	-	-	8,236	8,236	8,236	8,236	16,472	
Vehicle Services - Expand Lifetime Veteran Plates	SR	-	-	-	-	(26)	(26)	-	(13)	(13)	(26)	(13)	(13)	(26)	-	(13)	(13)	(26)	(13)	(13)	(26)	
Vehicle Services - Temporary Trip Permits	SR	-	-	-	-	336	336	-	168	168	336	168	168	336	-	168	168	336	168	168	336	
DVS Data Subscriptions Fee Increase	SR	-	-	-	-	176	176	-	88	88	176	88	88	176	-	88	88	176	88	88	176	
Driver Services - Partial Payment for Reinstatements	SR	-	-	-	-	994	994	-	497	497	994	497	497	994	-	497	497	994	497	497	994	
Motorcycle endorsement fee increase	SR	-	-	-	-	-	-	-	544	544	1,088	544	544	1,088	-	544	544	1,088	544	544	1,088	
Special Plates Revenue	SR	-	-	-	-	-	-	-	3	3	6	3	3	6	-	-	-	-	-	-	-	
Transfer from Vehicle Services Account to Driver	SR	-	-	-	-	-	-	(2,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	
Transfer from Vehicle Services Account to Driver	SR	-	-	-	-	-	-	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	
Vehicle Services Fund Transfer to General Fund	SR	-	-	-	-	-	-	-	-	-	-	(1,600)	-	(1,600)	-	-	-	-	-	-	-	
Vehicle Services Fund Transfer to General Fund	GEN	-	-	-	-	-	-	-	-	-	-	1,600	-	1,600	-	-	-	-	-	-	-	
DVS Driver's exam \$20 no-show fee	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	667	667	1,334	667	667	1,334	
Salvage titles - increased inspection fee revenue	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	150	150	300	300	600	
Salvage titles - increased inspection fee revenue	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	113	113	225	225	450	
FY 21 Public Safety Support Cancellation	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	220	-	220	-	-	-	
FY 21 Trooper Academy Cancellation (5)	TH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,718	-	1,718	-	-	-	
Department of Revenue - Tax Interactions																						
METC Borrowing Interaction - Income Tax	GEN	-	-	-	-	(20)	(650)	-	-	(20)	(20)	(250)	(400)	(650)	-	-	-	-	-	-	-	
Tribal Tax Agreements (Fuel Tax Interaction)	GEN	-	-	-	-	-	-	-	(150)	(420)	(570)	(650)	(880)	(1,530)	-	-	-	-	-	-	-	
State Income Tax Vehicle Registration Tax Interaction	GEN	-	-	-	-	-	-	-	(50)	(120)	(170)	(150)	(170)	(320)	-	-	-	-	-	-	-	
Highway User Tax Distribution Fund Transfers																						
Transfer Out (MnDOT & DPS HUTD Changes)	HUTD	-	-	-	-	(15,675)	(15,331)	-	(54,880)	(112,446)	(167,326)	(144,764)	(188,327)	(333,091)	-	(26,369)	(34,993)	(61,362)	(42,523)	(50,793)	(93,316)	
Transfer In (MnDOT & DPS HUTD Changes) - THF	TH	-	-	-	-	9,233	9,030	-	32,324	66,231	98,555	85,266	110,925	196,191	-	15,531	20,611	36,142	25,046	29,917	54,963	
Transfer In (MnDOT & DPS HUTD Changes) - CSAH	CSAH	-	-	-	-	5,102	4,991	-	17,897	36,629	54,526	47,149	61,328	108,477	-	8,583	11,390	19,973	13,841	16,533	30,374	
Transfer In (MnDOT & DPS HUTD Changes) - MSAS	MSAS	-	-	-	-	1,340	1,311	-	4,701	9,622	14,323	12,385	16,109	28,494	-	2,255	2,992	5,247	3,636	4,343	7,979	
TOTAL REVENUES BY FUND																						
GEN	GEN	-	-	-	-	(583)	(1,268)	-	(2,405)	(625)	(3,030)	485	(1,515)	(1,030)	-	(59,739)	(68,235)	(127,974)	(57,951)	(65,563)	(123,514)	
AIR	AIR	-	-	-	-	64	102	-	28	36	64	45	57	102	-	28	36	64	45	57	102	
TH	TH	-	-	-	-	128,233	6,030	-	152,858	64,765	217,623	83,800	109,459	193,259	-	139,283	20,645	159,928	25,080	29,951	55,031	
CSAH	CSAH	-	-	-	-	5,102	4,991	-	20,810	44,639	65,449	58,072	72,251	130,323	-	23,665	26,517	50,182	27,936	30,699	58,635	
MSAS	MSAS	-	-	-	-	1,340	1,311	-	4,701	9,622	14,323	12,385	16,109	28,494	-	2,255	2,992	5,247	3,636	4,343	7,979	
HUTD	HUTD	-	-	-	-	(15,675)	(15,331)	-	(388)	(493)	(881)	(603)	(723)	(1,326)	-	(8,233)	(8,237)	(16,470)	(8,237)	(8,237)	(16,474)	
TA	TA	-	-	-	-	-	-	-	1,614	2,919	4,533	9,583	9,720	19,303	-	-	-	-	-	-	-	
SR	SR	-	-	-	-	21,123	21,060	-	14,726	22,753	37,479	21,263	22,983	44,246	-	32,033	40,427	72,460	24,507	24,578	49,085	
METC	METC	-	-	-	-	-	-	-	109,800	266,200	376,000	268,900	271,700	540,600	-	-	-	-	-	-	-	
ALL	ALL	-	-	-	-	139,604	16,894	-	301,744	409,816	711,560	453,930	500,041	953,971	-	129,292	14,145	143,437	15,016	15,828	30,844	

