

Line No.	Federal Funds to MDE Attributed to Agency Operations	FY 2024			FY 2025			FY 24-25
		Non-Payroll Admin	Payroll Admin	Total Admin	Non-Payroll Admin	Payroll Admin	Total Admin	Total Admin
1	E370499 - 10558 FNS CACFP Audit	668,198	1,159,121	1,827,320	514,770	1,327,415	1,842,185	3,669,504
2	E370539 - 10559 FNS SFSP SAE	174,265	240,819	415,085	144,435	410,452	554,886	969,971
3	E370549 - 10560 FNS SAE	5,226,541	3,165,442	8,391,982	3,865,241	4,433,424	8,298,664	16,690,647
4	E370559 - 10579 Sch Meals Equipment	4,134	9,957	14,091	4,491	17,894	22,385	36,476
5	E370569 - 10582 FFV Claims	11,966	10,546	22,513	44,698	157,439	202,137	224,650
6	E370610 - 84002 Adult Basic Educ Adm	183,951	113,054	297,004	180,363	104,118	284,481	581,485
7	E370612 - 84002 Adult Basic Educ Ldrshp	42,550	597,093	639,643	26,420	665,038	691,458	1,331,101
8	E370620 - 84011 Migrant Education Set-a	220,221	193,824	414,045	192,641	243,600	436,241	850,286
9	E370621 - 84011 Migrant Education Adm	5,965	11,009	16,974	3,986	16,594	20,580	37,554
10	E370640 - 84013 Neglected & Del Adm	2,622	487	3,109	5,244	3,000	8,244	11,353
11	E370670 - 45310 LSTA - State Activities	380,415	595,464	975,879	265,200	868,609	1,133,809	2,109,688
12	E370671 - 45310 LSTA - Adm	159,319	55,542	214,861	73,509	57,114	130,622	345,483
13	E370680 - 84358 Rural& Low Income Adm	1,740	7,730	9,470	1,469	5,700	7,169	16,639
14	E370700 - 84173A Preschool Part B - Discr	831,323	177,916	1,009,240	720,824	219,412	940,236	1,949,476
15	E370701 - 84173A Preschool Part B - Adm	140,306	344,958	485,264	38,725	264,380	303,105	788,369
16	E370710 - 84181A Inf&Toddlers Part C-Adm	103,147	425,022	528,169	255,796	439,449	695,245	1,223,414
17	E370711 - 84181A Inf&Toddlers PartC-Disc	718,844	341,628	1,060,471	1,341,020	374,660	1,715,680	2,776,151
18	E370750 - 84196 Homeless Children - SA	100,746	214,433	315,180	111,301	259,112	370,413	685,592
19	E370790 - 84282 Charter Schools - Adm	52,829	85,099	137,928	82,178	152,857	235,034	372,963
20	E370794 - 84282 Charter Schools - TA	98,962	123,997	222,959	123,453	179,181	302,634	525,592
21	E370801 - 84010 Title I - SI Adm	133,457	591,903	725,360	69,650	330,903	400,553	1,125,913
22	E370803 - 84010 Title I - Adm	408,682	908,680	1,317,362	379,493	1,045,102	1,424,595	2,741,957
23	E370811 - 84027A SPED Part B 611 - Adm	2,553,031	3,082,717	5,635,749	870,662	3,814,829	4,685,491	10,321,240
24	E370812 - 84027A SPED Part B 611 - Discr	7,358,295	6,769,887	14,128,181	8,912,318	8,250,251	17,162,569	31,290,750
25	E370840 - 84287 21 Century Lrng Adm	117,962	72,529	190,491	136,353	89,761	226,114	416,605
26	E370843 - 84287 21 Century Lrng Tech A	444,074	369,567	813,641	268,400	479,416	747,815	1,561,456
27	E370850 - 84369A State Assessment	9,914,505	2,253,690	12,168,195	5,713,568	2,646,342	8,359,910	20,528,105
28	E370870 - 84365 T3 English Language ADM	58,734	202,659	261,393	71,636	233,295	304,931	566,324
29	E370874 - 84365 T3 Eng Language SA	125,545	229,161	354,706	89,180	281,802	370,982	725,688
30	E370880 - 84367 T2 Support Eff Instr SA	224,541	933,476	1,158,017	229,722	968,897	1,198,619	2,356,636
31	E370881 - 84367 T2 Support Eff Instr Adm	53,975	221,779	275,753	69,701	242,500	312,201	587,955
32	E370883 - 84367 T2 Support Eff Instr OSA	22,347	101,480	123,827	591,817	145,900	737,717	861,543
33	E370930 - 84048 Perkins Adm	482,789	207,837	690,625	258,623	294,017	552,640	1,243,266

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34	E370931 - 84048 Perkins Leadership	493,127	647,612	1,140,739	229,900	697,348	927,248	2,067,988
35	E371400 - 10574 Team Nutrition	221,247	179,210	400,457	177,484	195,917	373,401	773,858
36	E372170 - 10589 Direct Cert Performance	18,320		18,320	17,760	-	17,760	36,080
37	E372610 - 84424 T4 Stu Spt Aca Enrich SA	105,594	309,771	415,365	119,602	341,300	460,902	876,267
38	E372612 - 84424 T4 Stu Spt & Acad En Adm	40,437	111,313	151,750	47,305	142,200	189,505	341,255
39	E372670 - 93981 CDC Improv Student Hlth	171	(0)	170	-	-	-	170
40	E372800 - 84184 Climate Trans Admin	116,378	31,350	147,728	69,540	-	69,540	217,268
41	E373040 - 84206 Javits Gifted & Talented	107,451	9,959	117,410	29,699	18,346	48,045	165,455
42	E373070 - 84371 Comprehensive Literacy	287,407	364,784	652,191	199,914	94,961	294,875	947,065
43	E373080 - 84368 Enhanced Assessment	590,425	-	590,425	61,777	-	61,777	652,202
44	E373110 - 93434 ESSA Preschool Develop.	5,888,632	521,173	6,409,806	-	-	-	6,409,806
45	E373140 - 93243 HHS Project AWARE-SEA	1,743,565	115,293	1,858,859	1,676,652	124,458	1,801,110	3,659,968
46	E373150 - 84144 Migrant Consortium Grant	63,000	-	63,000	47,808	19,555	67,363	130,363
47	E373160 - 84323A State Personnel DevGrnt	280,651	167,378	448,028	371,556	161,965	533,521	981,549
48	E373240 - 10649 DHS P-EBT	782,160	86,862	869,022	-	-	-	869,022
49	E373520 - 93323 MDH/MDE School Test Prog	(2,410,395)	-	(2,410,395)	107	-	107	(2,410,288)
50	E373530 - 93243 Project AWARE-SEA 2	1,475,683	149,336	1,625,020	1,492,104	241,507	1,733,611	3,358,631
51	E373540 - 10541 CN Technology Innovation	715,644	84,170	799,814	184,703	90,924	275,626	1,075,441
52	E373550 - 84351 Culturally Relevant Arts	739,531	248,652	988,183	1,681,996	270,153	1,952,149	2,940,332
53	E373760 - 10575 Shelburne Farms	6,488	951	7,439	-	-	-	7,439
54	E376000 - 93575 DHS/MDE Task Force	16,487	61,926	78,414	-	-	-	78,414
55	E376010 - 93600 Head Start Collaboration	26,919	99,581	126,500	31,832	93,168	125,000	251,500
56	E376020 - 93434 ESSA Preschool Devel	1,343,906	324,814	1,668,720	7,737,725	641,974	8,379,699	10,048,419
57	E376040 - 84424 Stronger Connect Adm 1%	7,851	25,843	33,694	11,047	43,495	54,542	88,237
58	E376041 - 84424 Stronger Connections-SA	18,674	49,172	67,846	28,417	102,013	130,430	198,276
59	E376050 - 93981 CDC School Based Interv	157,589	62,631	220,220	348,642	41,358	390,000	610,220
60	E376060 - 93566 DHS Refugee	32,080	96,010	128,090	209,366	273,266	482,632	610,722
61	E376070 - 84372 Statewide Longitudinal D	222,715	91,846	314,561	340,594	447,595	788,189	1,102,750
62	E376080 - 21029 ARP Capital Projects Fnd	2,322	9,851	12,172	23,681	54,300	77,981	90,153
63	E376090 - 16839 DOJ STOP School Violence	2,793	-	2,793	358,872	209,500	568,372	571,165
64	E376100 - 10646 CNP Summer EBT	1,412,294	60,096	1,472,390	1,582,403	123,539	1,705,942	3,178,332
65	E376110 - 17285 DLI ST APPRTCE EXPANSION	-	-	-	27,395	122,605	150,000	150,000
66	E376120 - 84368 Accessible Pathways	-	-	-	732,430	-	732,430	732,430

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67	E37C013 - 84425DC ESSER II Fund Admin .5	425,255	200,174	625,429	-	-	-	625,429
68	E37C017 - 84425RC GEER II Non-Public -	6,848,163	-	6,848,163	-	-	-	6,848,163
69	E37C018 - 84425RC GEER II Admin	70,490	-	70,490	-	-	-	70,490
70	E37C023 - 84425UC ESSER III Fund Admn .5	715,598	1,291,533	2,007,130	2,091,489	462,652	2,554,141	4,561,272
71	E37C025 - 84425UC ESSER III Fund 9.5%	2,737,318	807,621	3,544,939	3,661,159	1,115,548	4,776,708	8,321,646
72	E37C026 - 84425UC ESSER III 9.5% COMPASS	98,237	249,762	347,999	28,809	171,550	200,359	548,357
73	E37C027 - 84425VC ARP Non-Public	16,084,996	-	16,084,996	11,885,090	-	11,885,090	27,970,087
74	E37C028 - 84425VC ARP EAN Admin	87,922	-	87,922	-	-	-	87,922
75	E37C030 - 84425WC Homeless C&Y 25% StAct	72,074	223,081	295,155	115,767	110,574	226,342	521,496
76	E37C035 - 84181XC ARP Sped Part C	740,533	6,162	746,695	-	-	-	746,695
77	E37C052 - 10645C CN Farm to School	57,753	123,680	181,433	62,003	157,193	219,196	400,629
78	Total Federal Admin Funds	73,473,468	30,630,103	104,103,571	61,341,515	35,591,423	96,932,938	201,036,509