

		AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	House DE		
				FY 2022	FY 2023	FY 22-23
1						
2		DEPARTMENT OF MILITARY AFFAIRS				
3						
4		Maintenance-Training Facilities				
5						
6		Direct Appropriations:				
7		General Fund	GEN	9,701	9,701	19,402
8						
9		<i>Change Item:</i>				
10		Operating Adjustment	GEN	71	141	212
11		Subtotal: Maintenance - Training Facilities	GEN	9,772	9,842	19,614
12						
13		General Support				
14						
15		Administrative Services	GEN	<u>3,382</u>	<u>3,382</u>	<u>6,764</u>
16		total Administrative Services:	GEN	3,382	3,382	6,764
17						
18		Support Our Troops (SOT)				
19		Special Revenue base - statutory appropriation	SR	801	804	1,605
20						
21		<i>Change Item:</i>				
22		Operating Adjustment	GEN	125	251	376
23						
24		Summary - General Support				
25		Direct Appropriations:				
26		General Fund	GEN	3,507	3,633	7,140
27						
28		<i>Special Revenue - statutory appropriation</i>	SR	801	804	1,605
29						
30		Enlistment Incentives				
31		<i>General Fund base</i>	GEN	11,114	11,114	22,228
32						
33						
34						
35		Summary - Enlistment Incentives				
36		Direct Appropriations:				
37		General Fund	GEN	11,114	11,114	22,228
38						
39		Emergency Services / Military Support				
40						
41		Military Forces Ordered to Active Duty	OGF	2,210	2,210	4,420
42						
43						
44		GRAND TOTALS - DEPT OF MILITARY AFFAIRS				
45		Direct Appropriations:				
46		General Fund	GEN	24,393	24,589	48,982
47						
48		<i>Special Revenue Fund - SOT statutory appropriation</i>	SR	801	804	1,605
49						
50		Open & Statutory Appropriations:				
51		<i>Open General Fund - Emergency Services</i>	OGF	2,210	2,210	4,420

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	House DE		
			FY 2022	FY 2023	FY 22-23
52					
53					
54	DEPARTMENT OF VETERANS AFFAIRS				
55					
56	Veterans Programs and Services				
57					
58	Veterans Services				
59	Administration	GEN	3,100	3,100	6,200
60	<i>Change Item:</i>				
61	9/11 Task Force	GEN	500	0	500
62	total: Veterans Services	GEN	3,600	3,100	6,700
63					
64	Programs & Services				
65	State Soldiers Assistance	GEN	5,000	5,000	10,000
66	Gold Star Program	GEN	100	100	200
67	State Cemeteries:				
68	-Little Falls Cemetery	GEN	558	558	1,116
69	-Preston Cemetery	GEN	557	557	1,114
70	-Duluth Cemetery	GEN	557	557	1,114
71	Veteran Counseling - LinkVet	GEN	219	219	438
72	MN Assistance Council for Vets (MACV)	GEN	750	750	1,500
73	GI Bill Administration	GEN	200	200	400
74	Case Workers - Minnesota Service C.O.R.E.	GEN	750	750	1,500
75	COVID-19 Emergency Grants	GEN	0	0	0
76	Other One-Time Appropriations	GEN	0	0	0
77	<i>Change Items:</i>				
78	Operating Adjustment	GEN	100	200	300
80	Prevent and End Veteran Homelessness	GEN	3,165	3,165	6,330
81	total: Programs & Services	GEN	11,956	12,056	24,012
82					
83	Claims & Outreach				
84	Claims & Outreach Office	GEN	3,380	3,380	6,760
85	CVSO Grants	GEN	1,100	1,100	2,200
86	Honor Guard Funding	GEN	200	200	400
87	Higher Education Veterans Program	GEN	1,329	1,329	2,658
88	Veterans Service Organizations	GEN	353	353	706
89	<i>Change Item:</i>				
90	Operating Adjustment	GEN	130	160	290
91	total: Claims & Outreach	GEN	6,492	6,522	13,014
92					
93	Support Our Troops				
94	Special Revenue base - statutory appropriation	SR	549	549	1,098
95					
96	Summary - Veterans Programs and Services				
97	Direct Appropriations:				
98	General Fund	GEN	22,048	21,678	43,726
99					
100	<i>Special Revenue Fund - statutory appropriation</i>	SR	549	549	1,098
101					

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	House DE		
			FY 2022	FY 2023	FY 22-23
102	<i>GI Bill Postsecondary Education Assistance</i>	OGF	2,000	2,000	4,000
103	<i>GI Bill OJT and Apprenticeships</i>	OGF	<u>1,000</u>	<u>1,000</u>	<u>2,000</u>
104	<i>total Open General Fund</i>	OGF	3,000	3,000	6,000
105					
106	Veterans Health Care				
107					
108	Veterans Homes				
109	Veterans Health Care Administration	GEN	4,716	4,716	9,432
110	Minneapolis	GEN	27,724	27,724	55,448
111	Hastings	GEN	5,231	5,231	10,462
112	Silver Bay	GEN	8,039	8,039	16,078
113	Luverne	GEN	5,398	5,398	10,796
114	Fergus Falls	GEN	<u>6,653</u>	<u>6,653</u>	<u>13,306</u>
115	total Veterans Homes base:	GEN	57,761	57,761	115,522
116	<i>Change Item:</i>				
117	Operating Adjustment	GEN	3,359	4,275	7,634
118	Preventing Veteran Suicide		1,000	650	1,650
	total Veterans Homes:		62,120	62,686	124,806
119	total Veterans Homes Special Revenue Expenditures	SR	123,198	126,387	249,585
120					
121	Summary - Veterans Health Care				
122	Direct Appropriations:				
123	General Fund	GEN	62,120	62,686	124,806
124					
125	GRAND TOTALS - DEPT OF VETERANS AFFAIRS				
126	Direct Appropriations:				
127	General Fund	GEN	84,168	84,364	168,532
128					
129	Revenue Changes				
130					
131	Open & Statutory Appropriations:				
132	<i>Open General Fund</i>	OGF	3,000	3,000	6,000
133					
134	<i>Special Revenue Fund - SOT statutory appropriation</i>	SR	549	549	1,098
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153	GENERAL FUND RECONCILIATION				
154	Direct Appropriations	GEN	108,561	108,953	217,514
155	Open Appropriations	GEN	5,210	5,210	10,420
156	Subtotal General Fund Spending	GEN	113,771	114,163	227,934
157					
158					
159	TOTAL NET GENERAL FUND SPENDING	GEN	113,771	114,163	227,934