

A		B			C			D				E				F				G									
Dollars \$ in Thousands		Fund	February Forecast			Feb Forecast			Governor				Governor-Base	Governor				Governor-Base	House				House-Base	House				House-Base	
			FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2022	FY2023	FY22-23	FY22-23	FY24	FY25	FY24-25	FY24-25	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY22-23	FY2024	FY2025	FY24-25	FY22-23	
Minnesota Housing Finance Agency		GEN																											
1	Housing Challenge Program	GEN	15,725	12,925	28,650	12,925	12,925	25,850	15,725	37,925	53,650	25,000	27,925	27,925	55,850	30,000	15,725	32,925	48,650	20,000	30,042	30,042	60,084	34,234					
2	Workforce Housing Development	GEN	2,000	2,000	4,000	2,000	2,000	4,000	2,000	12,000	14,000	10,000	10,000	10,000	20,000	16,000	2,000	2,000	4,000	-	2,000	2,000	4,000	-					
3	Manufactured Home Park Infrastructure Grants	GEN	2,750	1,000	3,750	1,000	1,000	2,000	2,750	1,000	3,750	-	1,000	1,000	2,000	-	2,750	1,000	3,750	-	1,000	1,000	2,000	-					
4	Workforce Homeownership Program	GEN	3,500	250	3,750	250	250	500	3,500	12,250	15,750	12,000	12,250	12,250	24,500	24,000	3,500	250	3,750	-	250	250	500	-					
5	Housing Trust Fund	GEN	11,646	11,646	23,292	11,646	11,646	23,292	11,646	11,646	23,292	-	11,646	11,646	23,292	-	11,646	11,646	23,292	-	11,646	11,646	23,292	-					
6	Housing Trust Fund - Rental Assistance	GEN	-	-	-	-	-	-	-	10,000	10,000	10,000	12,500	12,500	25,000	25,000	-	10,000	10,000	20,000	-	10,000	10,000	20,000	-				
7	Rental Assist Mobile Students: Homework Starts w/ Home	GEN	1,750	1,750	3,500	1,750	1,750	3,500	1,750	11,750	13,500	10,000	11,750	11,750	23,500	20,000	1,750	11,750	13,500	10,000	11,750	11,750	23,500	20,000					
8	Rental Assistance for Mentally Ill: Bridges	GEN	4,338	4,338	8,676	4,338	4,338	8,676	4,338	4,338	8,676	-	4,338	4,338	8,676	-	4,338	4,338	8,676	-	4,338	4,338	8,676	-					
9	Family Homeless Prevention & Assistance	GEN	10,269	10,269	20,538	10,269	10,269	20,538	10,269	29,769	40,038	19,500	19,769	19,769	39,538	19,000	10,269	24,269	34,538	14,000	20,269	20,269	40,538	20,000					
10	Landlord Risk Mitigation Fund	GEN	-	-	-	-	-	-	-	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
11	Affordable Rental Investment Fund	GEN	4,218	4,218	8,436	4,218	4,218	8,436	4,218	4,218	8,436	-	4,218	4,218	8,436	-	4,218	4,218	8,436	-	4,218	4,218	8,436	-					
12	Housing Rehabilitation: Owner Occupied	GEN	2,772	2,772	5,544	2,772	2,772	5,544	2,772	2,772	5,544	-	2,772	2,772	5,544	-	2,772	2,772	5,544	-	2,772	2,772	5,544	-					
13	Housing Rehabilitation: Rental Housing	GEN	3,743	3,743	7,486	3,743	3,743	7,486	3,743	3,743	7,486	-	3,743	3,743	7,486	-	3,743	3,743	7,486	-	3,743	3,743	7,486	-					
14	Homeownership Assistance Fund	GEN	1,885	885	2,770	885	885	1,770	1,885	12,885	14,770	12,000	10,885	10,885	21,770	20,000	1,885	885	2,770	-	885	885	1,770	-					
15	Homeownership Education, Counseling and Training (HECAT)	GEN	857	857	1,714	857	857	1,714	857	857	1,714	-	857	857	1,714	-	857	857	1,714	-	857	857	1,714	-					
16	Capacity Building Grants	GEN	645	645	1,290	645	645	1,290	645	645	1,290	-	645	645	1,290	-	645	645	1,290	-	645	645	1,290	-					
17	Build Wealth MN: Family Stabilization Plan	GEN	500	500	1,000	500	500	1,000	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-					
18	Local Housing Trust Fund Grants	GEN	1,000	-	1,000	-	-	-	1,000	-	1,000	-	-	-	-	-	1,000	7,000	8,000	7,000	-	-	-	-					
19	Shelter Provider Task Force	GEN	200	-	200	-	-	-	200	-	200	-	-	-	-	-	200	-	200	-	-	-	-	-					
20	Community Stabilization	GEN	-	-	-	-	-	-	-	100,000	100,000	100,000	-	-	-	-	-	-	-	-	-	-	-	-					
21	Flexible Financing for Capital Costs	GEN	-	-	-	-	-	-	-	10,000	10,000	10,000	-	-	-	-	-	5,000	5,000	5,000	-	-	-	-					
22	Strengthen the Supportive Housing Model	GEN	-	-	-	-	-	-	-	12,000	12,000	12,000	15,000	15,000	30,000	30,000	-	5,000	5,000	5,000	5,000	5,000	10,000	10,000					
23	[HF 443 as amended] NOAH (Multi-tenant/SFH)	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100,000	100,000	100,000	40,000	40,000	80,000	80,000					
24	[HF 616] Lead Safe Homes	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,000	2,000	2,000	-	-	-	-					
25	[HF 835] Source of Income at Dept. of Human Rights	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	383	383	383	383	383	766	766					
26	[HF 3287] Mediation Grant Program	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	425	425	425	-	-	-	-					
27	[HF 1635 as amended] Homeownership Education Program	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000	1,000	1,000	-	-	-	-					
28	[HF 4269] First Generation Home Buyers Assistance	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50,000	50,000	50,000	-	-	-	-					
29	[HF 3837] Manufactured Home Lending Grants	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,192	5,192	5,192	-	-	-	-					
Change Items																													
30	Economic Development and Housing Challenge Program	GEN	-	-	-	-	-	-	-	25,000	-	-	15,000	15,000	-	-	-	20,000	-	-	17,117	17,117	-	-					
31	Greater Minnesota Workforce Housing	GEN	-	-	-	-	-	-	-	10,000	-	-	8,000	8,000	-	-	-	-	-	-	-	-	-	-					
32	Workforce and Affordable Homeownership	GEN	-	-	-	-	-	-	-	12,000	-	-	12,000	12,000	-	-	-	-	-	-	-	-	-	-					
33	Housing Trust Fund - Rental Assistance	GEN	-	-	-	-	-	-	-	10,000	-	-	12,500	12,500	-	-	-	10,000	-	-	10,000	10,000	-	-					
34	Homework Starts With Home	GEN	-	-	-	-	-	-	-	10,000	-	-	10,000	10,000	-	-	-	10,000	-	-	10,000	10,000	-	-					
35	Family Homelessness Prevention and Assistance Program	GEN	-	-	-	-	-	-	-	19,500	-	-	9,500	9,500	-	-	-	14,000	-	-	10,000	10,000	-	-					
36	Landlord Risk Mitigation Fund	GEN	-	-	-	-	-	-	-	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
37	Downpayment Assistance (Homeownership Assistance Fund)	GEN	-	-	-	-	-	-	-	12,000	-	-	10,000	10,000	-	-	-	-	-	-	-	-	-	-					
38	Local Housing Trust Fund Grants	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,000	-	-	-	-	-	-					
39	Community Stabilization	GEN	-	-	-	-	-	-	-	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
40	Strengthen the Supportive Housing Model	GEN	-	-	-	-	-	-	-	12,000	-	-	15,000	15,000	-	-	-	5,000	-	-	5,000	5,000	-	-					
41	Flexible Financing for Capital Costs	GEN	-	-	-	-	-	-	-	10,000	-	-	-	-	-	-	-	5,000	-	-	-	-	-	-					
42	Department of Human Rights Income Discrimination Cases	GEN	-	-	-	-	-	-	-	383	-	-	383	383	-	-	-	-	-	-	-	-	-	-					
43	[HF 443 as amended] Community Stabilization	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100,000	-	-	40,000	40,000	-	-					
44	[HF 616] Lead Safe Homes	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,000	-	-	-	-	-	-					
45	[HF 835] Source of Income at Dept. of Human Rights	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	383	-	-	383	383	-	-					
46	[HF 3287] Mediation Grant Program	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	425	-	-	-	-	-	-					
47	[HF 1635 as amended] Homeownership Education Program	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000	-	-	-	-	-	-					
48	[HF 4269] First Generation Home Buyers Assistance	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50,000	-	-	-	-	-	-					
49	[HF 3837 Sec. 3] Manufactured Home Lending Grants	GEN	-	-	-</																								

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Dollars \$ in Thousands	Fund	February Forecast			Feb Forecast			Governor				Governor-Base	Governor				Governor-Base	House				House-Base	House				House-Base
		FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2022	FY2023	FY22-23	FY22-23	FY24	FY25	FY24-25	FY24-25	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY22-23				

1 This bill authorizes MHFA to issue additional HIBs, but does not authorize MMB to pay debt service.