

**SF4091 - JOBS/COMMERCE/ENERGY OMNIBUS FINANCE BILL**

(all dollars in thousands)

		SENATE						HOUSE					
Fund		FY22	FY23	FY 22-23	FY24	FY25	FY24-25	FY22	FY23	FY 22-23	FY24	FY25	FY24-25
<b>1</b>	<b>ENERGY &amp; UTILITIES / CLIMATE &amp; ENERGY</b>												
<b>2</b>	<b>Department of Commerce</b>												
3	Solar for Schools (outside Xcel service area)	GF	- 4,150	4,150	5,700	-	5,700	- 3,000	3,000	-	-	-	-
4	Advanced Nuclear Study	GF	- 150	150	-	-	-	-	-	-	-	-	-
5	Solar on Public Buildings	GF	-	-	-	-	-	- 4,000	4,000	-	-	-	-
6	Weatherization Assistance Program	GF	-	-	-	-	-	- 30,000	30,000	15,000	15,000	30,000	30,000
7	Residential Electric Panel Upgrade Grants	GF	-	-	-	-	-	- 2,195	2,195	-	-	-	-
8	Auto Dealer EV Certification Grants	GF	-	-	-	-	-	- 500	500	-	-	-	-
9	State Competitiveness Fund - IJA Leverage	GF	-	-	-	-	-	- 10,000	10,000	-	-	-	-
10	Grants from Energy Alley Startup Fund - Decarbonizing Technologies	GF	-	-	-	-	-	- 5,000	5,000	-	-	-	-
11	EV Charging Stations in County Government Center Public Parking Facilities	GF	-	-	-	-	-	- 500	500	-	-	-	-
12	Energy Benchmarking Program	GF	-	-	-	-	-	- 531	531	-	-	-	-
13	Participation in Customer Disputes Before PUC	GF	-	-	-	-	-	- 109	109	109	109	218	218
14	Participant Compensation in Customer Disputes Before PUC	GF	-	-	-	-	-	- 35	35	35	35	70	70
15	Minnesota Innovation Finance Authority - Startup Costs	GF	-	-	-	-	-	- 10,000	10,000	-	-	-	-
16	Participation in PUC Proceedings - Energy Storage Systems	GF	-	-	-	-	-	- 141	141	141	141	282	282
17	Participation in PUC Proceedings - Utility Transportation Electrification Plans	GF	-	-	-	-	-	- 70	70	70	70	140	140
18	Participation in PUC Proceedings - Extraordinary Event Bonds	GF	-	-	-	-	-	- 225	225	225	225	450	450
19	Participation in PUC Proceedings - Electric School Buses	GF	-	-	-	-	-	- 35	35	35	35	70	70
<b>20</b>	<b>Department of Commerce Total</b>	GF	- 4,300	4,300	5,700	-	5,700	- 66,341	66,341	15,615	15,615	31,230	31,230
<b>21</b>	<b>Public Utilities Commission</b>												
22	Consumer Disputes	GF	-	-	-	-	-	- 234	234	228	228	456	456
23	Administration of Participant Compensation Process	GF	-	-	-	-	-	- 32	32	32	32	64	64
24	Energy Storage Systems Proceedings	GF	-	-	-	-	-	- 135	135	135	135	270	270
25	Utility Transportation Electrification Plans Proceedings	GF	-	-	-	-	-	- 32	32	32	32	64	64
26	Electric School Bus Proceedings	GF	-	-	-	-	-	- 32	32	32	32	64	64
27	Extraordinary Event Bonds Consultation	GF	-	-	-	-	-	- 172	172	172	172	344	344
<b>28</b>	<b>Public Utilities Commission Total</b>	GF	-	-	-	-	-	- 637	637	631	631	1,262	1,262
<b>29</b>	<b>Department of Employment &amp; Economic Development</b>												
30	Unidos MN Education Fund/New Justice Project MN - Clean Energy Training	GF	-	-	-	-	-	- 500	500	-	-	-	-
31	Community Energy Transition Grants*	GF	- [3,500]	[3,500]	-	-	-	- 2,000	2,000	-	-	-	-
<i>*Senate includes \$3.5m FY23 appropriation from the Renewable Development Fund</i>													
<b>33</b>	<b>Department of Employment &amp; Economic Development Total</b>	GF	-	-	-	-	-	- 2,500	2,500	-	-	-	-
<b>34</b>	<b>Pollution Control Agency</b>												
35	Report on Greenhouse Gas Reduction Strategies	GF	-	-	-	-	-	- 300	300	-	-	-	-
36	Grants to Local Governments to Reduce Climate Change	GF	-	-	-	-	-	- 3,000	3,000	-	-	-	-
<b>37</b>	<b>Pollution Control Agency Total</b>	GF	-	-	-	-	-	- 3,300	3,300	-	-	-	-
<b>38</b>	<b>Department of Natural Resources</b>												
39	EV Charging Stations in State & Regional Parks	GF	-	-	-	-	-	- 4,100	4,100	-	-	-	-
<b>40</b>	<b>Department of Transportation</b>												
41	EV Charging Stations at Highway Rest Areas	GF	-	-	-	-	-	- 2,100	2,100	-	-	-	-
42	Buy Clean Task Force	GF	-	-	-	-	-	- 81	81	-	-	-	-
<b>43</b>	<b>Department of Transportation Total</b>	GF	-	-	-	-	-	- 2,181	2,181	-	-	-	-
<b>44</b>	<b>Department of Labor &amp; Industry</b>												
45	State Building Code Modifications to Address EV Ready Buildings	GF	-	-	-	-	-	- 133	133	-	-	-	-
46	New Commercial Energy Code Implementation	GF	-	-	-	-	-	- 146	146	-	-	-	-
<b>47</b>	<b>Department of Labor &amp; Industry Total</b>	GF	-	-	-	-	-	- 279	279	-	-	-	-
<b>48</b>	<b>Department of Administration</b>												
49	Buy Clean Task Force	GF	-	-	-	-	-	- 314	314	-	-	-	-
50	University of Minnesota Weather Trend Study	GF	-	-	-	-	-	- 600	600	-	-	-	-
<b>51</b>	<b>Department of Administration Total</b>	GF	-	-	-	-	-	- 914	914	-	-	-	-
<b>52</b>	<b>University of Minnesota</b>												
53	Weather Resiliency Program	GF	-	-	-	-	-	- 1,000	1,000	-	-	-	-

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		SENATE						HOUSE						
Fund		FY22	FY23	FY 22-23	FY24	FY25	FY24-25	FY22	FY23	FY 22-23	FY24	FY25	FY24-25	
54	<b>Revenue</b>													
55	Participant Compensation in Customer Disputes Before PUC	GF	-	-	-	-	-	-	67	67	67	67	134	
56	Consumer Disputes	GF	-	-	-	-	-	-	343	343	337	337	674	
57	Energy Storage Systems Proceedings	GF	-	-	-	-	-	-	276	276	276	276	552	
58	Electric School Bus Proceedings	GF	-	-	-	-	-	-	67	67	67	67	134	
59	Extraordinary Event Bonds Consultation	GF	-	-	-	-	-	-	397	397	397	397	794	
60	Utility Transportation Electrification Plans Proceedings	GF	-	-	-	-	-	-	102	102	102	102	204	
61	<b>Total Revenue</b>	GF	-	-	-	-	-	-	<b>1,252</b>	<b>1,252</b>	<b>1,246</b>	<b>1,246</b>	<b>2,492</b>	
62	<b>RENEWABLE DEVELOPMENT ACCOUNT</b>													
63	<b>Department of Commerce</b>													
64	Granite Falls Hydropower (New Appropriation)	RDA	-	2,290	2,290	-	-	-	-	-	-	-	-	
65	Grants for Renewable Integration & Demonstration Program	RDA	-	-	-	-	-	-	5,000	5,000	5,000	5,000	10,000	
66	Residential Electric Panel Upgrade Grants	RDA	-	-	-	-	-	-	4,000	4,000	-	-	-	
67	Ford Site Solar Contingency Fund	RDA	-	-	-	-	-	-	3,000	3,000	-	-	-	
68	Anoka-Hennepin School Geothermal Demonstration Project	RDA	-	-	-	-	-	-	6,500	6,500	-	-	-	
69	Energy Benchmarking Program	RDA	-	-	-	-	-	-	-	-	531	431	962	
70	EV Charging Stations in County Government Center Public Parking Facilities	RDA	-	-	-	-	-	-	500	500	-	-	-	
71	Energy Storage System Rewards	RDA	-	-	-	-	-	-	4,000	4,000	4,000	4,000	8,000	
72	Solar on Public Buildings	RDA	-	-	-	-	-	-	4,000	4,000	2,000	2,000	4,000	
73	State Competitiveness Fund - IJA Leverage	RDA	-	-	-	-	-	-	10,000	10,000	-	-	-	
74	Participation in PUC Proceedings - Energy Storage Systems	RDA	-	-	-	-	-	-	221	221	221	221	442	
75	<b>Department of Commerce Total</b>	RDA	-	<b>2,290</b>	<b>2,290</b>	-	-	-	<b>37,221</b>	<b>37,221</b>	<b>11,752</b>	<b>11,652</b>	<b>23,404</b>	
76	<b>Amateur Sports Commission</b>													
77	National Sports Center Solar Array	RDA	-	3,500	3,500	-	-	-	-	-	-	-	-	
78	<b>Department of Employment &amp; Economic Development</b>													
79	Community Energy Transition Grants*	RDA	-	3,500	3,500	-	-	-	[2,000]	[2,000]	-	-	-	
80	<i>*House includes \$2m FY23 appropriation from the General Fund</i>													
81	<b>Metropolitan Council</b>													
82	EV Buses	RDA	-	-	-	-	-	-	3,000	3,000	-	-	-	
83	<b>Revenue Changes - Renewable Development Account</b>													
84	3rd Party Evaluator (cancellation)	RDA	500	500	1,000	500	500	1,000	-	-	-	-	-	
85	3rd Party Evaluator (new Xcel withholding)	RDA	-	(150)	(150)	(150)	(150)	(300)	-	-	-	-	-	
86	Solar for Schools (inside Xcel service area)	RDA	-	-	-	-	(8,000)	(8,000)	-	-	-	-	-	
87	Solar Rewards (FY26 withholding amount = \$10m)	RDA	-	-	-	(5,000)	(5,000)	(10,000)	-	-	(5,000)	(5,000)	(10,000)	
88	<b>Total Revenue</b>	RDA	<b>500</b>	<b>350</b>	<b>850</b>	<b>(4,650)</b>	<b>(12,650)</b>	<b>(17,300)</b>	-	-	<b>(5,000)</b>	<b>(5,000)</b>	<b>(10,000)</b>	
89	<b>ENERGY &amp; UTILITIES TOTALS BY FUND</b>													
90	General Fund - Appropriations	GF	-	4,300	4,300	5,700	-	5,700	-	81,252	81,252	16,246	16,246	32,492
91	General Fund - Revenue	GF	-	-	-	-	-	-	-	1,252	1,252	1,246	1,246	2,492
92	General Fund - Net (Appropriations - Revenue)	GF	-	4,300	4,300	5,700	-	5,700	-	80,000	80,000	15,000	15,000	30,000
93	Renewable Development Account - Appropriations	RDA	-	9,290	9,290	-	-	-	40,221	40,221	11,752	11,652	23,404	
94	Renewable Development Account - Revenue	RDA	500	350	850	(4,650)	(12,650)	(17,300)	-	-	(5,000)	(5,000)	(10,000)	
95	Renewable Development Account - Net (Appropriations - Revenue)	RDA	(500)	8,940	8,440	4,650	12,650	17,300	-	40,221	40,221	16,752	16,652	33,404

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Fund		FY22	FY23	FY 22-23	FY24	FY25	FY24-25	FY22	FY23	FY 22-23	FY24	FY25	FY24-25
96	<b>JOBS &amp; ECONOMIC GROWTH/WORKFORCE &amp; BUSINESS DEVELOPMENT</b>												
97	<b>Department of Employment &amp; Economic Development - Business &amp; Community Development</b>												
98	Main Street Economic Revitalization Program	GF	-	-	-	-	-	-	20,000	20,000	-	-	-
99	Spark Business Loan Program	GF	-	-	-	-	-	-	45,000	45,000	3,000	3,000	6,000
100	--Loans to Community Businesses		-	-	-	-	-	-	[10,000]	[10,000]	-	-	-
101	--Administration of Program		-	-	-	-	-	-	[500]	[500]	-	-	-
102	Emerging Developer Program	GF	-	-	-	-	-	-	20,000	20,000	1,000	1,000	2,000
103	Canadian Border Counties Economic Relief Program	GF	-	-	-	-	-	-	7,500	7,500	-	-	-
104	--Administration of Program (specified as 3% of appropriation)		-	-	-	-	-	-	[225]	[225]	-	-	-
105	Small Business Recovery Grant Program	GF	-	-	-	-	-	-	35,000	35,000	-	-	-
106	Enterprise Minnesota, Inc. - Small Business Growth Acceleration Program	GF	-	-	-	-	-	-	800	800	-	-	-
107	Join Us Marketing Campaign	GF	-	-	-	-	-	-	1,000	1,000	500	500	1,000
108	Center for Economic Inclusion - Strategic, Data-Informed Investments	GF	-	-	-	-	-	-	2,000	2,000	-	-	-
109	Coalition of Asian American Leaders - COVID Response	GF	-	-	-	-	-	-	1,000	1,000	-	-	-
110	Women's Foundation of Minnesota - Black Women Generational Wealth	GF	-	-	-	-	-	-	2,000	2,000	-	-	-
111	<b>Department of Economic Development - Business &amp; Community Development Total</b>	GF	-	-	-	-	-	-	<b>134,300</b>	<b>134,300</b>	<b>4,500</b>	<b>4,500</b>	<b>9,000</b>
112	<b>Department of Employment &amp; Economic Development - Business &amp; Community Development (Amendments to Current Law)</b>												
113	Business Development Competitive Grant Program (Small Business Partnership Grants) - Technica	GF	-	-	-	-	-	-	5,000	5,000	3,500	3,500	7,000
114	--Technical Assistance to Small Businesses		-	-	-	-	-	-	[5,000]	[5,000]	[1,500]	[1,500]	[3,000]
115	Childcare Business Startups	GF	-	-	-	-	-	-	4,000	4,000	-	-	-
116	Redevelopment Program	GF	-	-	-	-	-	-	5,000	5,000	1,250	1,250	2,500
117	<b>DEED - Business &amp; Community Development (Amendments to Current Law) Total</b>	GF	-	-	-	-	-	-	<b>14,000</b>	<b>14,000</b>	<b>4,750</b>	<b>4,750</b>	<b>9,500</b>
118	<b>Department of Employment &amp; Economic Development - Employment &amp; Training Programs</b>												
119	Grants to Organizations Serving New Americans	GF	-	-	-	-	-	-	1,000	1,000	-	-	-
120	--International Institute of Minnesota		-	-	-	-	-	-	[325]	[325]	-	-	-
121	--Minnesota Council of Churches		-	-	-	-	-	-	[325]	[325]	-	-	-
122	--Arrive Ministries		-	-	-	-	-	-	[223]	[223]	-	-	-
123	--Catholic Charities Diocese of Winona, Inc.		-	-	-	-	-	-	[127]	[127]	-	-	-
124	Minneapolis Park & Recreation Board - Teen Teamworks	WDF	-	-	-	-	-	-	750	750	-	-	-
125	Workforce Development Boards - WIOA Plans	WDF	-	-	-	-	-	-	20,000	20,000	-	-	-
126	Youth Technology Competitive Grant Program	WDF	-	-	-	-	-	-	5,000	5,000	-	-	-
127	Office of New Americans	GF	-	-	-	-	-	-	470	470	500	500	1,000
128	Targeted Community Capital Program	GF	-	-	-	-	-	-	25,230	25,230	-	-	-
129	<b>DEED - Employment &amp; Training Programs - Total by Fund</b>												
130	General Fund	GF	-	-	-	-	-	-	26,700	26,700	500	500	1,000
131	Workforce Development Fund	WDF	-	-	-	-	-	-	25,750	25,750	-	-	-
132	<b>Total</b>		-	-	-	-	-	-	<b>52,450</b>	<b>52,450</b>	<b>500</b>	<b>500</b>	<b>1,000</b>
133	<b>Appropriations Pending Cancellation</b>												
134	Targeted Community Capital Program	GF	-	-	-	-	-	-	889	889	-	-	-
135	<b>Department of Employment &amp; Economic Development - Statutory Expenditures</b>												
136	Small Business Credit Investment Changes	FF	-	-	-	-	-	-	-	-	-	3,000	3,000
137	<b>Department of Education</b>												
138	School Reimbursement Account for UI Benefits	GF	-	-	-	-	-	-	161,743	161,743	-	-	-

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Fund		FY22	FY23	FY 22-23	FY24	FY25	FY24-25	FY22	FY23	FY 22-23	FY24	FY25	FY24-25
139	<b>Paid Family &amp; Medical Leave</b>												
140	DEED - Paid Family and Medical Leave	GF	-	-	-	-	-	-	30,347	30,347	-	-	-
141	DEED - Paid Family and Medical Leave ***	PFML	-	-	-	-	-	-	-	-	37,215	453,290	490,505
142	DLI - Paid Family and Medical Leave	GF	-	-	-	-	-	-	536	536	-	-	-
143	DLI - Paid Family and Medical Leave	PFML	-	-	-	-	-	-	-	-	436	559	995
144	DHS - Paid Family and Medical Leave	GF	-	-	-	-	-	-	1,066	1,066	-	214	214
145	MMB - Paid Family and Medical Leave	GF	-	-	-	-	-	-	-	-	1,967	4,103	6,070
146	LCC - Paid Family and Medical Leave	GF	-	-	-	-	-	-	22	22	73	141	214
147	Supreme Court - Paid Family and Medical Leave	GF	-	-	-	-	-	-	15	15	15	492	507
148	University of Minnesota - Paid Family and Medical Leave	GF	-	-	-	-	-	-	-	-	-	1,686	1,686
149	Transfer to General Fund	PFML	-	-	-	-	-	-	-	-	31,986	-	31,986
150	***Base amount for FY26 is \$843.604m												
151	<b>Paid Family &amp; Medical Leave - Total by Fund</b>												
152	General Fund	GF	-	-	-	-	-	-	31,986	31,986	2,055	6,636	8,691
153	Family & Medical Benefit Insurance Account	PFML	-	-	-	-	-	-	-	-	69,637	453,849	523,486
154	<b>Total</b>		-	-	-	-	-	-	<b>31,986</b>	<b>31,986</b>	<b>71,692</b>	<b>460,485</b>	<b>532,177</b>
155	<b>Paid Family &amp; Medical Leave Revenue</b>												
156	Transfer - PMFL to GF (Revenue)	GF	-	-	-	-	-	-	-	-	31,986	-	31,986
157	PFML - Department of Labor and Industry	GF	-	-	-	-	-	-	-	-	-	2	2
158	PFML - University of Minnesota	GF	-	-	-	-	-	-	-	-	688	-	688
159	<b>Paid Family &amp; Medical Leave Revenue Total</b>	GF	-	-	-	-	-	-	-	-	<b>32,674</b>	<b>2</b>	<b>32,676</b>
160	<b>Other Revenue</b>												
161	Workforce Housing Grants Cancellation (2015 1ss Chapter 1)	GF	-	-	-	-	-	889	-	889	-	-	-
162	Small Business Credit Investment Changes (Federal Fund Statutory Expenditure)	FF	-	-	-	-	-	-	-	-	-	3,000	3,000
163	<b>JOBS/WORKFORCE TOTALS BY FUND</b>												
164	General Fund - Appropriations	GF	-	-	-	-	-	-	369,618	369,618	11,805	16,386	28,191
165	General Fund - Revenue	GF	-	-	-	-	-	889	-	889	32,674	2	32,676
166	General Fund - Net (Appropriations - Revenue)	GF	-	-	-	-	-	(889)	369,618	368,729	(20,869)	16,384	(4,485)
167	Workforce Development Fund - Appropriations	WDF	-	50	50	-	-	-	28,883	28,883	3,133	3,133	6,266
168	Family & Medical Benefit Insurance Account - Appropriations	PFML	-	-	-	-	-	-	-	-	69,637	453,849	523,486
169	Federal Fund - Appropriations	FF	-	-	-	-	-	-	-	-	-	3,000	3,000
170	Federal Fund - Revenue	FF	-	-	-	-	-	-	-	-	-	3,000	3,000
171	Federal Fund - Net (Appropriations - Revenue)	FF	-	-	-	-	-	-	-	-	-	-	-

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172	<b>LABOR AND INDUSTRY</b>												
173	<b>Department of Labor &amp; Industry - Labor Standards &amp; Apprenticeship</b>												
174	Police, Firefighter, State Trooper Benefits Study	GF	- 175	175	-	-	-	-	-	-	-	-	-
175	Labor Education and Advancement Program Grants (Increasing Equity in Apprenticeship)	WDF	-	-	-	-	-	- 1,059	1,059	1,059	1,059	1,059	2,118
176	--Administration of Program		-	-	-	-	-	- [159]	[159]	[159]	[159]	[159]	[318]
177	--Community-based Organizations		-	-	-	-	-	- [500]	[500]	[500]	[500]	[500]	[1,000]
178	Apprenticeship Program Administration (Increasing Equity in Apprenticeship)	WDF	-	-	-	-	-	- 316	316	316	316	316	632
179	Prevailing Wage Education & Compliance	WDF	-	-	-	-	-	- 1,758	1,758	1,758	1,758	1,758	3,516
180	Expand & Strengthen FLS for Ag & Food Processing Workers	GF	-	-	-	-	-	- 196	196	146	146	146	292
181	Loggers Safety Program	GF	-	-	-	-	-	- 500	500	-	-	-	-
182	Veterans Liason Coordinator	GF	-	-	-	-	-	- 200	200	180	180	180	360
183	Building Strong Communities, Inc. - Statewide Apprenticeship Readiness Program	GF	-	-	-	-	-	- 300	300	-	-	-	-
184	<b>Department of Labor &amp; Industry - Labor Standards &amp; Apprenticeship - Total by Fund</b>												
185	General Fund	GF	- 175	175	-	-	-	- 1,196	1,196	326	326	326	652
186	Workforce Development Fund	WDF	-	-	-	-	-	- 3,133	3,133	3,133	3,133	3,133	6,266
187	<b>Total</b>		- 175	175	-	-	-	- 4,329	4,329	3,459	3,459	3,459	6,918
188	<b>Department of Labor &amp; Industry - Workforce Development Initiatives</b>												
189	Abijahs on the Backside Grant	WDF	- 50	50	-	-	-	-	-	-	-	-	-
190	Youth Skills Training Program	GF	- 25	25	-	-	-	- 500	500	500	500	500	1,000
191	Youth Skills Training Program - Administration	GF	-	-	-	-	-	- 247	247	258	270	270	528
192	<b>Department of Labor &amp; Industry - Workforce Development Initiatives - Total by Fund</b>												
193	General Fund	GF	- 25	25	-	-	-	- 747	747	758	770	770	1,528
194	Workforce Development Fund	WDF	- 50	50	-	-	-	-	-	-	-	-	-
195	<b>Total</b>		- 75	75	-	-	-	- 747	747	758	770	770	1,528
196	<b>Department of Labor &amp; Industry - Combative Sports</b>												
197	Undesignated Appropriation	GF	-	-	-	-	-	- 150	150	150	150	150	300
198	<b>Department of Labor &amp; Industry - Construction Codes</b>												
199	Building & Trade Fee Holiday	GF	-	-	-	-	-	- 2,850	2,850	4,477	-	-	4,477
200	<b>Department of Labor &amp; Industry - Agricultural Worker Wellness</b>												
201	Ombudsperson for Agricultural & Food Processing Workers	GF	-	-	-	-	-	- 255	255	255	255	255	510
202	Agricultural Worker Wellness Committee	GF	-	-	-	-	-	- 252	252	252	252	252	504
203	<b>Department of Labor &amp; Industry - Agricultural Worker Wellness Total</b>	GF	-	-	-	-	-	- 507	507	507	507	507	1,014
204	<b>Department of Labor &amp; Industry - Warehouse Distribution Worker Safety</b>												
205	Warehouse Distribution Workers Safety Enforcement	WC	-	-	-	-	-	- 82	82	56	56	56	112
206	<b>Department of Labor &amp; Industry - Statutory Expenditures</b>												
207	New Commercial Energy Code Implementation	CC	-	-	-	-	-	- 145	145	-	-	-	-
208	Safe Housing for Elderly & Vulnerable Adults	CC	-	-	-	-	-	- 160	160	243	484	484	727
209	Health and Safety Improvement	SR	-	-	-	-	-	- 14	14	14	14	14	28
210	<b>Workers Compensation Court of Appeals</b>												
211	Rulemaking Related to CAMPUS	WC	-	-	-	-	-	- 100	100	-	-	-	-
212	Undesignated Operating Appropriation	WC	-	-	-	-	-	- 200	200	200	200	200	400

**SF4091 - JOBS/COMMERCE/ENERGY OMNIBUS FINANCE BILL**

(all dollars in thousands)

		SENATE						HOUSE					
	Fund	FY22	FY23	FY 22-23	FY24	FY25	FY24-25	FY22	FY23	FY 22-23	FY24	FY25	FY24-25
213	<b>Workers Compensation Court of Appeals Total</b>	WC	-	-	-	-	-	-	300	300	200	200	400
214	Bureau of Mediation Services												
215	Public Employee Relations Board	GF	-	-	-	-	-	-	400	400	525	525	1,050
216	<b>Earned Sick and Safe Time</b>												
217	DLI - Earned Sick and Safe Time - Enforcement	GF	-	-	-	-	-	-	1,367	1,367	2,018	1,708	3,726
218	DLI - Earned Sick and Safe Time - Grants to Community Organizations	GF	-	-	-	-	-	-	300	300	300	-	300
219	MMB - Printing Costs	GF	-	-	-	-	-	-	3	3	-	-	-
220	MMB - Offset Costs for State Agencies	GF	-	-	-	-	-	-	51	51	102	102	204
221	House of Representatives	GF	-	-	-	-	-	-	18	18	-	-	-
222	Minnesota Supreme Court	GF	-	-	-	-	-	-	1	1	492	459	951
223	<b>Earned Sick and Safe Time Total</b>	GF	-	-	-	-	-	-	1,740	1,740	2,912	2,269	5,181
224	<b>Revenue</b>												
225	Prevailing Wage Education & Compliance	GF	-	-	-	-	-	-	16	16	20	20	40
226	OSHA Federal Penalty Conformity	WC	-	-	-	-	-	-	121	121	124	127	251
227	Building & Trade Fee Holiday	CC	-	-	-	-	-	-	(507)	(507)	-	-	-
228	<b>LABOR AND INDUSTRY TOTALS BY FUND</b>												
229	General Fund - Appropriations	GF	-	200	200	-	-	-	7,590	7,590	9,655	4,547	14,202
230	General Fund - Revenue	GF	-	-	-	-	-	-	16	16	20	20	40
231	General Fund - Net (Appropriations - Revenue)	GF	-	200	200	-	-	-	7,574	7,574	9,635	4,527	14,162
232	Workers Compensation Fund - Appropriations	WC	-	-	-	-	-	-	382	382	256	256	512
233	Workers Compensation Fund - Revenue	WC	-	-	-	-	-	-	121	121	124	127	251
234	Workers Compensation Fund - Net (Appropriations - Revenue)	WC	-	-	-	-	-	-	261	261	132	129	261
235	Workforce Development Fund - Appropriations	WDF	-	50	50	-	-	-	3,133	3,133	3,133	3,133	6,266
236	Special Revenue Fund	SR	-	-	-	-	-	-	14	14	14	14	28
237	Construction Codes Fund - Appropriations	CC	-	-	-	-	-	-	305	305	243	484	727
238	Construction Codes Fund - Revenue	CC	-	-	-	-	-	-	(507)	(507)	-	-	-
239	Construction Codes Fund - Net (Appropriations - Revenue)	CC	-	-	-	-	-	-	812	812	243	484	727

**SF4091 - JOBS/COMMERCE/ENERGY OMNIBUS FINANCE BILL**

(all dollars in thousands)

		SENATE					HOUSE							
Fund		FY22	FY23	FY 22-23	FY24	FY25	FY24-25	FY22	FY23	FY 22-23	FY24	FY25	FY24-25	
240	<b>COMMERCE &amp; CONSUMER PROTECTION</b>													
241	<b>Department of Commerce - Administrative Services</b>													
242	Senior Fraud Prevention Program	GF	-	-	-	-	-	-	301	301	301	301	602	
243	<b>Department of Commerce - Financial Services</b>													
244	Additional Securities Staff	GF	-	-	-	-	-	-	300	300	281	281	562	
245	Student Loan Advocate	GF	-	-	-	-	-	-	233	233	203	203	406	
246	<b>Department of Commerce - Financial Services Total</b>	GF	-	-	-	-	-	-	533	533	484	484	968	
247	<b>Department of Commerce - Insurance</b>													
248	Health Insurance Geographic Area Study	GF	-	-	-	-	-	-	108	108	-	-	-	
249	Additional Insurance Staff	GF	-	-	-	-	-	-	525	525	525	525	1,050	
250	<b>Department of Commerce - Insurance Total</b>	GF	-	-	-	-	-	-	633	633	525	525	1,050	
251	<b>Department of Commerce - Enforcement</b>													
252	Automobile Theft Prevention Program	GF	-	-	-	-	-	-	4,076	4,076	-	-	-	
253	Automobile Theft Investigation and Enforcement (Auto Theft Prevention Account)	ATPA	-	-	-	-	-	-	500	500	-	-	-	
254	<b>Department of Commerce - Enforcement Total</b>		-	-	-	-	-	-	4,576	4,576	-	-	-	
255	<b>Department of Commerce - Fraud Bureau</b>													
256	Transfer from GF to Insurance Fraud Prevention Account	GF	-	-	-	-	-	-	870	870	811	811	1,622	
257	Five Additional Peace Officers (Insurance Fraud Prevention Account Expenditure)	IFPA	-	-	-	-	-	-	870	870	811	811	1,622	
258	<b>Department of Commerce - Statutory Expenditures</b>													
259	Financial Institutions Assessment Equity	SR	-	-	-	-	-	-	783	783	783	783	1,566	
260	<b>Preliminary Licensing Applications</b>													
261	Commerce - Administrative Services	GF	-	-	-	-	-	-	91	91	91	91	182	
262	Board of Accountancy	GF	-	-	-	-	-	-	6	6	-	-	-	
263	Attorney General	GF	-	-	-	-	-	-	24	24	24	24	48	
264	Professional Educator Licensing & Standards Board	GF	-	-	-	-	-	-	514	514	142	142	284	
265	Department of Revenue	GF	-	-	-	-	-	-	19	19	3	3	6	
266	Gambling Control Board	SR	-	-	-	-	-	-	3	3	3	3	6	
267	Department of Education	GF	-	-	-	-	-	-	22	22	22	22	44	
268	<b>Preliminary Licensing Applications - Total by Fund</b>													
269	General Fund	GF	-	-	-	-	-	-	676	676	282	282	564	
270	Family & Medical Benefit Insurance Account	PFML	-	-	-	-	-	-	3	3	3	3	6	
271	<b>Total</b>		-	-	-	-	-	-	679	679	285	285	570	
272	<b>Preliminary Licensing Applications Revenue</b>													
273	Preliminary Licensing Applications	GF	-	-	-	-	-	-	57	57	57	57	114	
274	<b>Other Revenue</b>													
275	Transfer from GF to Insurance Fraud Prevention Account	IFPA	-	-	-	-	-	-	870	870	811	811	1,622	
276	Financial Institutions Assessment Equity	GF	-	-	-	-	-	-	(783)	(783)	(783)	(783)	(1,566)	
277	Financial Institutions Assessment Equity	SR	-	-	-	-	-	-	783	783	783	783	1,566	
278	<b>COMMERCE &amp; CONSUMER PROTECTION TOTALS BY FUND</b>													
279	General Fund - Appropriations	GF	-	-	-	-	-	-	7,089	7,089	2,403	2,403	4,806	
280	General Fund - Revenue	GF	-	-	-	-	-	-	(726)	(726)	(726)	(726)	(1,452)	
281	General Fund - Net (Appropriations - Revenue)	GF	-	-	-	-	-	-	7,815	7,815	3,129	3,129	6,258	
282	Special Revenue Fund	SR	-	-	-	-	-	-	783	783	783	783	1,566	
283	Auto Theft Prevention Account	ATPA	-	-	-	-	-	-	500	500	-	-	-	
284	Insurance Fraud Prevention Account - Appropriations	IFPA	-	-	-	-	-	-	870	870	811	811	1,622	
285	Insurance Fraud Prevention Account - Revenue	IFPA	-	-	-	-	-	-	870	870	811	811	1,622	
286	Insurance Fraud Prevention Account - Net (Appropriations - Revenue)	IFPA	-	-	-	-	-	-	-	-	-	-	-	
287	<b>FRONTLINE WORKER PREMIUM PAY</b>													
288	<b>Department of Revenue</b>													
289	Frontline Worker Premium Payments****	GF	[250,000]	-	[250,000]	-	-	-	-	-	-	-	-	
290	****\$750m enacted in Laws 2022 Chapter 50													
291	<b>GENERAL FUND EFFECT</b>													
292	General Fund - Appropriations	GF	-	4,500	4,500	5,700	-	5,700	-	465,549	465,549	40,109	39,582	79,691
293	General Fund - Revenue	GF	-	-	-	-	-	-	889	542	1,431	33,214	542	33,756
294	General Fund - Net (Appropriations - Revenue)	GF	-	4,500	4,500	5,700	-	5,700	(889)	465,007	464,118	6,895	39,040	45,935