

| | \$ in thousands AGENCY/PROGRAM | Fund Name | Conference Agreement | | | Conference Agreement | | | |
|----|---|--|----------------------|---------|----------|----------------------|---------|----------|--------|
| | | | FY 2026 | FY 2027 | FY 26-27 | FY 2026 | FY 2027 | FY 26-27 | |
| 1 | DEPARTMENT OF MILITARY AFFAIRS | | | | | | | | |
| 2 | | | | | | | | | |
| 3 | | | | | | | | | |
| 4 | | Maintenance - Training Facilities | | | | | | | |
| 5 | | | | | | | | | |
| 6 | | Direct Appropriations: | | | | | | | |
| 7 | | General Fund | GEN | 10,067 | 10,067 | 20,134 | 10,067 | 10,067 | 20,134 |
| 10 | | total Maintenance - Training Facilities: | GEN | 10,067 | 10,067 | 20,134 | 10,067 | 10,067 | 20,134 |
| 11 | | | | | | | | | |
| 12 | | General Support | | | | | | | |
| 13 | | | | | | | | | |
| 14 | Administrative Services | GEN | 3,896 | 3,896 | 7,792 | 3,896 | 3,896 | 7,792 | |
| 15 | ACFT Fieldhouse | GEN | | | 0 | | | 0 | |
| 16 | Military Museum - Camp Ripley | GEN | | | 0 | | | 0 | |
| 17 | Cyber Coordination Cell C3 | GEN | 297 | 303 | 600 | 303 | 303 | 606 | |
| 18 | Holistic Health and Fitness | GEN | | | 0 | | | 0 | |
| 19 | Covid-19 Testing | GEN | | | 0 | | | 0 | |
| 20 | total General Support | GEN | 4,193 | 4,199 | 8,392 | 4,199 | 4,199 | 8,398 | |
| 21 | | | | | | | | | |
| 22 | Change Item: | | | | | | | | |
| 23 | Operating Adjustment | GEN | 198 | 401 | 599 | 401 | 401 | 802 | |
| 24 | Sustain MN Cyber Coordination Cell (C3) | GEN | 373 | 377 | 750 | 377 | 377 | 754 | |
| 25 | Sustain Holistic Health and Fitness Program | GEN | 242 | 0 | 242 | 0 | 0 | 0 | |
| 26 | total General Support Change Items | GEN | 813 | 778 | 1,591 | 778 | 778 | 1,556 | |
| 27 | | | | | | | | | |
| 28 | Summary - General Support | | | | | | | | |
| 29 | General Fund | GEN | 5,006 | 4,977 | 9,983 | 4,977 | 4,977 | 9,954 | |
| 30 | | | | | | | | | |
| 31 | Enlistment Incentives | | | | | | | | |

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| | | | FY 2026 | FY 2027 | FY 26-27 | FY 2026 | FY 2027 | FY 26-27 |
| 32 | General Fund base | GEN | 12,114 | 12,114 | 24,228 | 12,114 | 12,114 | 24,228 |
| 33 | Change Item: | | | | | | | |
| 34 | Program Increase | GEN | 2,000 | 6,000 | 8,000 | 0 | 0 | 0 |
| 35 | | | | | | | | |
| 36 | Summary - Enlistment Incentives | | | | | | | |
| 37 | General Fund | GEN | 14,114 | 18,114 | 32,228 | 12,114 | 12,114 | 24,228 |
| 38 | | | | | | | | |
| 39 | Emergency Services / Military Support | | | | | | | |
| 40 | | | | | | | | |
| 41 | Domestic Operations Communications Capabilities | GEN | 300 | 300 | 600 | 300 | 300 | 600 |
| 42 | | | | | | | | |
| 43 | Military Forces Ordered to Active Duty | OGF | 1,947 | 1,947 | 3,894 | 1,947 | 1,947 | 3,894 |
| 44 | Change Item: | | | | | | | |
| 45 | Pension Offset for State Active Duty, HF 2338, Olson | OGF | 2 | 2 | 4 | 2 | 2 | 4 |
| 46 | | | | | | | | |
| 47 | Summary - Emergency Services | | | | | | | |
| 48 | Direct Appropriations: | | | | | | | |
| 49 | General Fund | GEN | 300 | 300 | 600 | 300 | 300 | 600 |
| 50 | | | | | | | | |
| 51 | GRAND TOTALS - DEPT OF MILITARY AFFAIRS | | | | | | | |
| 52 | Direct Appropriations: | | | | | | | |
| 53 | General Fund | GEN | 29,487 | 33,458 | 62,945 | 27,458 | 27,458 | 54,916 |
| 54 | | | | | | | | |
| 55 | Open & Statutory Appropriations: | | | | | | | |
| 56 | Open General Fund - Emergency Services | OGF | 1,949 | 1,949 | 3,898 | 1,949 | 1,949 | 3,898 |
| 57 | | | | | | | | |
| 58 | Total General Fund | | 31,436 | 35,407 | 66,843 | 29,407 | 29,407 | 58,814 |
| 59 | | | | | | | | |
| 60 | Special Revenue Fund - Support Our Troops statutory appropri | SR | 606 | 606 | 1,212 | 606 | 606 | 1,212 |

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| | | | FY 2026 | FY 2027 | FY 26-27 | FY 2026 | FY 2027 | FY 26-27 |
| 61 | | | | | | | | |
| 62 | | | | | | | | |
| 63 | DEPARTMENT OF VETERANS AFFAIRS | | | | | | | |
| 64 | | | | | | | | |
| 65 | Veterans Programs and Services | | | | | | | |
| 66 | | | | | | | | |
| 67 | Veterans Services | | | | | | | |
| 68 | Administration | GEN | 4,164 | 4,164 | 8,328 | 4,164 | 4,164 | 8,328 |
| 71 | <i>total: Veterans Services Administration</i> | GEN | 4,164 | 4,164 | 8,328 | 4,164 | 4,164 | 8,328 |
| 72 | | | | | | | | |
| 73 | State Veterans Cemeteries | | | | | | | |
| 74 | State Cemeteries: | GEN | 3,782 | 3,782 | 7,564 | 3,782 | 3,782 | 7,564 |
| 75 | | | | | | | | |
| 76 | Programs & Services | | | | | | | |
| 77 | MN Service Core | GEN | 1,225 | 1,225 | 2,450 | 1,225 | 1,225 | 2,450 |
| 78 | LINKVET Service | GEN | 369 | 369 | 738 | 369 | 369 | 738 |
| 79 | Recently Separated Veterans | GEN | 300 | 300 | 600 | 300 | 300 | 600 |
| 80 | State Soldiers Assistance Program | GEN | 5,600 | 5,600 | 11,200 | 5,600 | 5,600 | 11,200 |
| 81 | <i>total: Programs & Services</i> | GEN | 7,494 | 7,494 | 14,988 | 7,494 | 7,494 | 14,988 |
| 82 | | | | | | | | |
| 83 | Veterans Homelessness Programs | | | | | | | |
| 84 | Homeless and SOAR | GEN | 1,344 | 1,344 | 2,688 | 1,344 | 1,344 | 2,688 |
| 85 | MACV Permanent Supportive Housing | GEN | 325 | 325 | 650 | 325 | 325 | 650 |
| 86 | MN Assistance Council for Veterans (MACV) | GEN | 750 | 750 | 1,500 | 750 | 750 | 1,500 |
| 87 | Veterans Homelessness Initiative | GEN | 1,311 | 1,311 | 2,622 | 1,311 | 1,311 | 2,622 |
| 88 | Tenancy and Landlord Support | GEN | 950 | 950 | 1,900 | 950 | 950 | 1,900 |
| 89 | Temporary Housing and Outreach | GEN | 1,714 | 1,714 | 3,428 | 1,714 | 1,714 | 3,428 |
| 90 | Change Item: | | | | | | | |
| 91 | Reduce Homelessness Prevention Programs (In Services) | | 0 | 0 | 0 | 0 | 0 | 0 |

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| | | | FY 2026 | FY 2027 | FY 26-27 | FY 2026 | FY 2027 | FY 26-27 |
| 92 | total: Veterans Homelessness Programs | GEN | 6,394 | 6,394 | 12,788 | 6,394 | 6,394 | 12,788 |
| 93 | | | | | | | | |
| 94 | Veterans Education Programs | | | | | | | |
| 95 | Higher Education Veterans Assistance | GEN | 1,629 | 1,629 | 3,258 | 1,629 | 1,629 | 3,258 |
| 96 | GI Bill - OJT & Apprenticeship Administration | GEN | 100 | 100 | 200 | 100 | 100 | 200 |
| 97 | MN GI Bill Administration | GEN | 100 | 100 | 200 | 100 | 100 | 200 |
| 98 | total: Education Programs Direct | GEN | 1,829 | 1,829 | 3,658 | 1,829 | 1,829 | 3,658 |
| 99 | | | | | | | 280 | 280 |
| 100 | MN GI Bill - Open Appropriations | | | | | | | |
| 101 | GI Bill OJT and Apprenticeships | OGF | 1,000 | 1,000 | 2,000 | 1,000 | 1,000 | 2,000 |
| 102 | GI Bill Education Grants | OGF | 3,600 | 3,600 | 7,200 | 3,600 | 3,600 | 7,200 |
| 103 | Change Items: | | | | | | | |
| 104 | Education benefits for remarried spouses, HF 2410, Bliss | | 8 | 8 | 16 | 8 | 8 | 16 |
| 105 | total: MN GI Bill Open | OGF | 4,608 | 4,608 | 9,216 | 4,608 | 4,608 | 9,216 |
| 106 | | | | | | | | |
| 107 | Claims & Outreach | | | | | | | |
| 108 | Claims & Outreach Office | GEN | 3,621 | 3,621 | 7,242 | 3,621 | 3,621 | 7,242 |
| 109 | CVSO Grants | GEN | 1,550 | 1,550 | 3,100 | 1,550 | 1,550 | 3,100 |
| 110 | Change Items: | | | | | | | |
| 111 | Increase CVSO grants, HF 1350-Feist, SF1452-Putnam | | 60 | 60 | 120 | 60 | 60 | 120 |
| 112 | Gold Star Program | GEN | 100 | 100 | 200 | 100 | 100 | 200 |
| 113 | Veterans Services Honor Guard | GEN | 200 | 200 | 400 | 200 | 200 | 400 |
| 114 | total: Claims & Outreach | GEN | 5,531 | 5,531 | 11,062 | 5,531 | 5,531 | 11,062 |
| 115 | | | | | | | | |
| 116 | Other Direct Appropriations | | | | | | | |
| 117 | Military & Veterans Museum | GEN | 300 | 300 | 600 | 300 | 300 | 600 |
| 119 | Veterans Bonus Program | GEN | | | 0 | | | 0 |
| 120 | Veterans Camp Bliss | GEN | 150 | 150 | 300 | 150 | 150 | 300 |
| 121 | Veterans Campground Upgrades | GEN | | | 0 | | | 0 |

Veterans and Military Affairs Finance SF 1959: 3rd Engrossment (Senate), 2nd Unofficial Engrossment (House)
SF 1959 Conference Comparison: Detail

| | \$ in thousands | Fund | Conference Agreement | | | Conference Agreement | | |
|-----|--|------|----------------------|---------|----------|----------------------|---------|----------|
| | AGENCY/PROGRAM | Name | FY 2026 | FY 2027 | FY 26-27 | FY 2026 | FY 2027 | FY 26-27 |
| 122 | Veterans Services Direct Appropriation | GEN | | | 0 | | | 0 |
| 123 | Metro Meals on Wheels Grant | GEN | | | 0 | | | 0 |
| 124 | Veterans on the Lake | GEN | | | 0 | | | 0 |
| 125 | Veterans Resilience Project | GEN | 0 | 0 | 0 | 0 | 0 | 0 |
| 126 | Veterans Service Organizations | GEN | 500 | 500 | 1,000 | 500 | 500 | 1,000 |
| 127 | Every Third Saturday Grant | GEN | | | 0 | | | 0 |
| 128 | total Other Direct Appropriations | GEN | 950 | 950 | 1,900 | 950 | 950 | 1,900 |
| 129 | | | | | | | | |
| 130 | total: Programs & Services - Direct and Open | GEN | 34,752 | 34,752 | 69,504 | 34,752 | 34,752 | 69,504 |
| 131 | | | | | | | | |
| 132 | Program Level Change Item: | | | | | | | |
| 133 | Operating Adjustment | GEN | 393 | 796 | 1,189 | 796 | 796 | 1,592 |
| 134 | Increase CORE/LSS program, HF 2773, Clardy | GEN | 300 | 0 | 300 | 0 | 0 | 0 |
| 135 | Metro Meals on Wheels, HF 3005, Gottfried | GEN | 0 | 0 | 0 | 0 | 0 | 0 |
| 136 | Hometown Heroes, HF 492, Hill | GEN | 100 | 0 | 100 | 0 | 0 | 0 |
| 137 | Camp Bliss, HF 532, Bliss | GEN | 0 | 0 | 0 | 0 | 0 | 0 |
| 138 | Veterans on the Lake, HF 1504, Skraba | GEN | 0 | 0 | 0 | 0 | 0 | 0 |
| 139 | Veteran Mentorship for Black Youth, HF 1511, Clardy | GEN | 0 | 0 | 0 | 0 | 0 | 0 |
| 140 | Fishing with Vets, HF 1997, Warwas | GEN | 0 | 0 | 0 | 0 | 0 | 0 |
| 141 | Veterans of Secret Guerilla Units Task Force, HF 1845, Cha, SF 5 | GEN | 118 | 0 | 118 | 0 | 0 | 0 |
| 142 | Total Program & Services Change Items: | GEN | 911 | 796 | 1,707 | 796 | 796 | 1,592 |
| 143 | | | | | | | | |
| 144 | Support Our Troops | | | | | | | |
| 145 | Special Revenue base - statutory appropriation | SR | 833 | 807 | 1,640 | 732 | 732 | 1,464 |
| 146 | | | | | | | | |
| 147 | Summary - Veterans Programs and Services | | | | | | | |
| 148 | Direct Appropriations: | | | | | | | |
| 149 | General Fund | GEN | 31,055 | 30,940 | 61,995 | 30,940 | 30,940 | 61,880 |
| 150 | | | | | | | | |

| | \$ in thousands AGENCY/PROGRAM | Fund Name | Conference Agreement | | | Conference Agreement | | |
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| | | | FY 2026 | FY 2027 | FY 26-27 | FY 2026 | FY 2027 | FY 26-27 |
| 151 | <i>GI Bill Postsecondary Education Assistance</i> | OGF | 4,608 | 4,608 | 9,216 | 4,608 | 4,608 | 9,216 |
| 152 | | | | | | | | |
| | | GEN / | | | | | | |
| 153 | Total General Fund: Programs & Services | OGF | 35,663 | 35,548 | 71,211 | 35,548 | 35,548 | 71,096 |
| 154 | Veterans Health Care | | | | | | | |
| 155 | | | | | | | | |
| 156 | Veterans Homes Base | GEN | 92,377 | 93,425 | 185,802 | 93,425 | 93,425 | 186,850 |
| 157 | Change Items: | | | | | | | |
| 158 | Operating Adjustment | GEN | 17,925 | 21,245 | 39,170 | 25,675 | 25,675 | 51,350 |
| 159 | total change items Veterans Homes: | | 17,925 | 21,245 | 39,170 | 25,675 | 25,675 | 51,350 |
| 160 | | | | | | | | |
| 161 | total Veterans Homes: | GEN | 110,302 | 114,670 | 224,972 | 119,100 | 119,100 | 238,200 |
| 162 | total Veterans Homes Special Revenue Expenditures | SR | 201,305 | 210,969 | 412,274 | 201,305 | 210,969 | 412,274 |
| 163 | | | | | | | | |
| 164 | Veterans Health Care Programs - Base | | | | | | | |
| 165 | Veteran Suicide Prevention | GEN | 550 | 550 | 1,100 | 550 | 550 | 1,100 |
| 166 | Change Item: | | | | | | | |
| 167 | Increase Veterans Suicide Prevention | | 150 | 150 | 300 | 150 | 150 | 300 |
| 168 | | | | | | | | |
| 169 | Community Health Navigators | GEN | 400 | 400 | 800 | 400 | 400 | 800 |
| 170 | Domiciliary Study Group and Report | GEN | | | | | | |
| 171 | total Veterans Health Care Programs | GEN | 1,100 | 1,100 | 2,200 | 1,100 | 1,100 | 2,200 |
| 172 | | | | | | | | |
| 175 | Summary - Veterans Health Care | | | | | | | |
| 176 | Direct Appropriations: | | | | | | | |
| 177 | General Fund | GEN | 111,402 | 115,770 | 227,172 | 120,200 | 120,200 | 240,400 |
| 178 | | | | | | | | |
| 179 | GRAND TOTALS - DEPT OF VETERANS AFFAIRS | | | | | | | |
| 180 | Direct Appropriations: | | | | | | | |

| | \$ in thousands AGENCY/PROGRAM | Fund Name | Conference Agreement | | | Conference Agreement | | |
|-----|---|--------------|----------------------|---------|----------|----------------------|---------|----------|
| | | | FY 2026 | FY 2027 | FY 26-27 | FY 2026 | FY 2027 | FY 26-27 |
| 181 | General Fund | GEN | 142,457 | 146,710 | 289,167 | 151,140 | 151,140 | 302,280 |
| 182 | Open & Statutory Appropriations: | | | | | | | |
| 183 | Open General Fund | OGF | 4,608 | 4,608 | 9,216 | 4,608 | 4,608 | 9,216 |
| 184 | | GEN / | | | | | | |
| 185 | Total Veterans Affairs: Direct and Open General Fund | OGF | 147,065 | 151,318 | 298,383 | 155,748 | 155,748 | 311,496 |
| 186 | | | | | | | | |
| 187 | | | | | | | | |
| 188 | <i>Special Revenue Fund - SOT statutory appropriation</i> | SR | 833 | 807 | 1,640 | 732 | 732 | 1,464 |
| 189 | | | | | | | | |
| 190 | | | | | | | | |
| 191 | GENERAL FUND RECONCILIATION | | | | | | | |
| 192 | Direct Appropriations | GEN | 171,944 | 180,168 | 352,112 | 178,598 | 178,598 | 357,196 |
| 193 | Open Appropriations | GEN | 6,557 | 6,557 | 13,114 | 6,557 | 6,557 | 13,114 |
| 194 | Subtotal General Fund Spending | GEN | 178,501 | 186,725 | 365,226 | 185,155 | 185,155 | 370,310 |
| 195 | | | | | | | | |
| 196 | | | | | | | | |
| 197 | TOTAL NET GENERAL FUND SPENDING | GEN | 178,501 | 186,725 | 365,226 | 185,155 | 185,155 | 370,310 |



Bradley S. Lindsay
Commissioner, MDVA
5/16/2025