| | JOBS & ECONOMIC DEVELOPMENT/GROWTH FINANCE SPREADSHEET | Fund | Feb 2021 Act/Est | Feb 2021 Base | Feb 2021 Base | Gov 3/18/21 | | Gov Δ FY21 | Δ fr. Feb Fcst | Gov 3/18/21 | Δ fr. Feb Fcst | House SF1098 1UE | | | | House Δ FY21 | Δ fr. Feb Fcst | House SF1098 1UE | | | Δ fr. Feb Fcst | Senate SF1098 3E | | | | Sen Δ FY21 | Δ fr. Feb Fcst | SF1098 3E | | | Δ fr. Feb Fcst |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | FY 20-21 | FY 22-23 | FY 24-25 | FY20-21 | FY 22-23 | FY 2021 | FY 22-23 | FY 24-25 | FY 24-25 | FY20-21 | FY 2022 | FY 2023 | FY 22-23 | FY 2021 | FY 22-23 | FY 2024 | FY 2025 | FY 24-25 | FY 24-25 | FY20-21 | FY 2022 | FY 2023 | FY 22-23 | FY 2021 | FY 22-23 | FY 2024 | FY 2025 | FY 24-25 | FY 24-25 |
| 1 | SUMMARY | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | ACCOUNTS & GENERAL FUND SPENDING | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | Employment & Economic Development (DEED) | | 239,820 | 169,376 | 169,376 | 288,798 | 186,289 | 48,978 | 16,913 | 173,214 | 3,838 | 264,946 | 117,325 | 94,684 | 212,009 | 25,126 | 42,633 | 86,607 | 86,607 | 173,214 | 3,838 | 238,798 | 187,874 | 83,674 | 271,548 | (1,022) | 102,172 | 84,813 | 84,813 | 169,626 | 250 |
| 4 | Destination Medical Center (DMC) | | 34,470 | 58,954 | 73,955 | 34,470 | 58,954 | - | - | 73,955 | - | 34,470 | 25,803 | 33,151 | 58,954 | - | - | 37,500 | 36,455 | 73,955 | - | 34,470 | 25,803 | 33,151 | 58,954 | - | - | 37,500 | 36,455 | 73,955 | - |
| 5 | Department of Labor & Industry (DLI) | | 8,237 | 8,488 | 6,688 | 8,034 | 13,051 | (203) | 4,563 | 10,688 | 4,000 | 8,034 | 6,848 | 6,604 | 13,452 | (203) | 4,964 | 5,791 | 5,791 | 11,582 | 4,894 | 8,034 | 4,344 | 4,244 | 8,588 | (203) | 100 | 3,344 | 3,344 | 6,688 | - |
| 6 | Bureau of Mediation Services (BMS) | | 4,606 | 4,580 | 4,580 | 4,504 | 5,655 | (102) | 1,075 | 5,700 | 1,120 | 4,504 | 2,805 | 2,850 | 5,655 | (102) | 1,075 | 2,850 | 2,850 | 5,700 | 1,120 | 4,504 | 2,165 | 2,165 | 4,330 | (102) | (250) | 2,165 | 2,165 | 4,330 | (250) |
| 7 | Iron Range Resources & Rehabilitation (IRRR) | | 5,504 | 5,168 | 5,625 | 5,504 | 5,168 | - | - | 5,625 | - | 15,285 | 2,579 | 2,589 | 5,168 | 9,781 | - | 2,788 | 2,837 | 5,625 | - | 5,504 | 2,579 | 2,589 | 5,168 | - | - | 2,788 | 2,837 | 5,625 | - |
| 8 | Minnesota Management & Budget (MMB) | | - | - | - | - | 2,107 | - | 2,107 | 7,650 | 7,650 | - | 31 | 1,930 | 1,961 | - | 1,961 | 3,727 | 3,727 | 7,454 | 7,454 | - | - | - | - | - | - | - | - | - | - |
| 9 | House of Representatives | | - | - | - | - | 11 | - | 11 | - | - | - | 11 | - | 11 | - | 11 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 10 | Supreme Court (SC) | | - | - | - | - | 20 | - | 20 | - | - | - | 20 | - | 20 | - | 20 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 11 | Attorney General (AGO) | | - | - | - | - | - | - | - | - | - | - | 222 | 222 | 444 | - | 444 | 222 | 222 | 444 | 444 | - | - | - | - | - | - | - | - | - | - |
| 12 | Department of Revenue | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 20,550 | - | - | - | 20,550 | - | - | - | - | - |
| 13 | Cancellation (2020 SS7, Chapter 2) | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | (20,650) | - | - | - | (20,650) | - | - | - | - | - |
| 14 | 16A.152 Transfer to Minnesota 21st Century Fund | | 9,781 | - | - | 9,781 | - | - | - | - | - | 9,781 | - | - | - | (9,781) | - | - | - | - | - | 9,781 | - | - | - | - | - | - | - | - | - |
| 15 | **TOTAL GENERAL FUND SPENDING** | | **302,418** | **246,566** | **260,224** | **351,091** | **271,255** | 48,673 | 24,689 | **276,832** | 16,608 | **327,239** | **155,644** | **142,030** | **297,674** | 24,821 | 51,108 | **139,485** | **138,489** | **277,974** | 17,750 | **300,991** | **222,765** | **125,823** | **348,588** | (1,427) | 102,022 | **130,610** | **129,614** | **260,224** | - |
| 16 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 17 | Revenue - General Fund (Savings) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 18 | * G/H Transfer In - PFML to General Fund | GF | - | - | - | - | (11,416) | - | (11,416) | - | - | - | - | (11,416) | (11,416) | - | (11,416) | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 19 | *H NE Entrepreneur Fund | GF | - | - | - | - | - | - | - | - | - | (1,148) | - | - | - | (1,148) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 20 | *H/S MIF Onetime Extension | GF | - | - | - | - | - | - | - | - | - | - | (595) | - | (595) | - | (595) | - | - | - | - | - | (595) | - | (595) | - | (595) | - | - | - | - |
| 21 | *H Earned Sick & Safe Time | GF | - | - | - | - | (311) | - | (311) | (414) | (414) | - | (104) | (207) | (311) | - | (311) | (207) | (207) | (414) | (414) | - | - | - | - | - | - | - | - | - | - |
| 22 | *G Small Business COVID Support Loan Repayment | GF | - | - | - | - | (6,972) | - | (6,972) | (6,972) | (6,972) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 23 | Total GF Revenue | | - | - | - | - | (18,699) | - | (18,699) | (7,386) | (7,386) | (1,148) | (699) | (11,623) | (12,322) | (1,148) | (12,322) | (207) | (207) | (414) | (414) | - | (595) | - | (595) | - | (595) | - | - | - | - |
| 24 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 25 | **Total General Fund Impact** | | **302,418** | **246,566** | **260,224** | **351,091** | **252,556** | 48,673 | 5,990 | **269,446** | 9,222 | **326,091** | **154,945** | **130,407** | **285,352** | 23,673 | 38,786 | **139,278** | **138,282** | **277,560** | 17,336 | **300,991** | **222,170** | **125,823** | **347,993** | (1,427) | 101,427 | **130,610** | **129,614** | **260,224** | - |
| 26 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 27 | WORKFORCE DEVELOPMENT FUND IMPACT | | 74,325 | 52,042 | 52,042 | 74,325 | 52,318 | - | 276 | 52,318 | 276 | 74,325 | 13,982 | 13,882 | 27,864 | - | (24,178) | 13,157 | 13,157 | 26,314 | (25,728) | 74,325 | 35,359 | 34,109 | 69,468 | - | 17,426 | 26,021 | 26,021 | 52,042 | - |
| 28 | Employment & Economic Development (DEED) | | 68,350 | 46,474 | 46,474 | 68,350 | 46,474 | - | - | 46,474 | - | 68,350 | 10,735 | 10,735 | 21,470 | - | (25,004) | 10,235 | 10,235 | 20,470 | (26,004) | 68,350 | 32,375 | 31,125 | 63,500 | - | 17,026 | 23,237 | 23,237 | 46,474 | - |
| 29 | Department of Labor & Industry (DLI) | | 5,975 | 5,568 | 5,568 | 5,975 | 5,844 | - | 276 | 5,844 | 276 | 5,975 | 3,247 | 3,147 | 6,394 | - | 826 | 2,922 | 2,922 | 5,844 | 276 | 5,975 | 2,984 | 2,984 | 5,968 | - | 400 | 2,784 | 2,784 | 5,568 | - |
| 30 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 31 | WORKERS' COMPENSATION FUND IMPACT | | 51,729 | 48,742 | 48,742 | 51,729 | 51,248 | - | 2,506 | 50,548 | 1,806 | 51,729 | 25,974 | 25,274 | 51,248 | - | 2,506 | 25,274 | 25,274 | 50,548 | 1,806 | 51,729 | 24,992 | 24,292 | 49,284 | - | 542 | 24,292 | 24,292 | 48,584 | (158) |
| 32 | Department of Labor & Industry (DLI) | | 47,224 | 44,176 | 44,176 | 47,224 | 46,682 | - | 2,506 | 45,982 | 1,806 | 47,224 | 23,691 | 22,991 | 46,682 | - | 2,506 | 22,991 | 22,991 | 45,982 | 1,806 | 47,224 | 22,709 | 22,009 | 44,718 | - | 542 | 22,009 | 22,009 | 44,018 | (158) |
| 33 | Workers' Compensation Court of Appeals (WCCA) | | 4,505 | 4,566 | 4,566 | 4,505 | 4,566 | - | - | 4,566 | - | 4,505 | 2,283 | 2,283 | 4,566 | - | - | 2,283 | 2,283 | 4,566 | - | 4,505 | 2,283 | 2,283 | 4,566 | - | - | 2,283 | 2,283 | 4,566 | - |

| | JOBS & ECONOMIC DEVELOPMENT/GROWTH FINANCE SPREADSHEET | Fund | Feb 2021 Act/Est | Feb 2021 Base | Feb 2021 Base | Gov 3/18/21 | | Gov Δ FY21 | Δ fr. Feb Fcst | Gov 3/18/21 | Δ fr. Feb Fcst | House SF1098 1UE | | | | House Δ FY21 | Δ fr. Feb Fcst | House SF1098 1UE | | | Δ fr. Feb Fcst | Senate SF1098 3E | | | | Sen Δ FY21 | Δ fr. Feb Fcst | SF1098 3E | | | Δ fr. Feb Fcst |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | FY 20-21 | FY 22-23 | FY 24-25 | FY20-21 | FY 22-23 | FY 2021 | FY 22-23 | FY 24-25 | FY 24-25 | FY20-21 | FY 2022 | FY 2023 | FY 22-23 | FY 2021 | FY 22-23 | FY 2024 | FY 2025 | FY 24-25 | FY 24-25 | FY20-21 | FY 2022 | FY 2023 | FY 22-23 | FY 2021 | FY 22-23 | FY 2024 | FY 2025 | FY 24-25 | FY 24-25 |
| 34 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 35 | DETAIL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 36 | DEED | | 309,570 | 217,250 | 217,250 | 358,548 | 258,043 | 48,978 | 40,793 | 322,884 | 105,634 | 334,696 | 128,760 | 129,999 | 258,759 | 25,126 | 41,509 | 149,213 | 148,297 | 297,510 | 80,260 | 308,548 | 220,949 | 115,499 | 336,448 | (1,022) | 119,198 | 108,750 | 108,750 | 217,500 | 250 |
| 37 | *Appropriations by Fund:* | | | | | | | | | | | | | | | - | - | | | | - | | | | | | | | | | |
| 38 | *General* | | 239,820 | 169,376 | 169,376 | 288,798 | 186,289 | 48,978 | 16,913 | 173,214 | 3,838 | 264,946 | 117,325 | 94,684 | 212,009 | 25,126 | 42,633 | 86,607 | 86,607 | 173,214 | 3,838 | 238,798 | 187,874 | 83,674 | 271,548 | (1,022) | 102,172 | 84,813 | 84,813 | 169,626 | 250 |
| 39 | *Remediation* | | 1,400 | 1,400 | 1,400 | 1,400 | 1,400 | - | - | 1,400 | - | 1,400 | 700 | 700 | 1,400 | - | - | 700 | 700 | 1,400 | - | 1,400 | 700 | 700 | 1,400 | - | - | 700 | 700 | 1,400 | - |
| 40 | *Workforce Development Fund* | | 68,350 | 46,474 | 46,474 | 68,350 | 46,474 | - | - | 46,474 | - | 68,350 | 10,735 | 10,735 | 21,470 | - | (25,004) | 10,235 | 10,235 | 20,470 | (26,004) | 68,350 | 32,375 | 31,125 | 63,500 | - | 17,026 | 23,237 | 23,237 | 46,474 | - |
| 41 | *Paid Family Medical Leave* | | - | - | - | - | 23,880 | - | 23,880 | 101,796 | 101,796 | - | - | 23,880 | 23,880 | - | 23,880 | 51,671 | 50,755 | 102,426 | 102,426 | - | - | - | - | - | - | - | - | - | - |
| 42 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 43 | **• Business & Community Development Division** | | **112,701** | **76,386** | **76,386** | **162,701** | **79,496** | 50,000 | 3,110 | **76,986** | 600 | **163,849** | **58,811** | **46,935** | **105,746** | 51,148 | 29,360 | **40,633** | **40,633** | **81,266** | 4,880 | **112,701** | **142,379** | **38,179** | **180,558** | - | 104,172 | **38,318** | **38,318** | **76,636** | 250 |
| 44 | *Appropriations by Fund:* | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 45 | *General* | | 104,952 | 72,286 | 72,286 | 154,952 | 75,396 | 50,000 | 3,110 | 72,886 | 600 | 156,100 | 56,761 | 44,885 | 101,646 | 51,148 | 29,360 | 38,583 | 38,583 | 77,166 | 4,880 | 104,952 | 139,329 | 35,129 | 174,458 | - | 102,172 | 36,268 | 36,268 | 72,536 | 250 |
| 46 | *Remediation* | | 1,400 | 1,400 | 1,400 | 1,400 | 1,400 | - | - | 1,400 | - | 1,400 | 700 | 700 | 1,400 | - | - | 700 | 700 | 1,400 | - | 1,400 | 700 | 700 | 1,400 | - | - | 700 | 700 | 1,400 | - |
| 47 | *Workforce Development Fund* | | 6,349 | 2,700 | 2,700 | 6,349 | 2,700 | - | - | 2,700 | - | 6,349 | 1,350 | 1,350 | 2,700 | - | - | 1,350 | 1,350 | 2,700 | - | 6,349 | 2,350 | 2,350 | 4,700 | - | 2,000 | 1,350 | 1,350 | 2,700 | - |
| 48 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 49 | Direct Appropriations - General Fund | | 104,952 | 72,286 | 72,286 | 104,952 | 75,396 | - | 3,110 | 72,886 | 600 | 156,100 | 56,761 | 44,885 | 101,646 | 51,148 | 29,360 | 38,583 | 38,583 | 77,166 | 4,880 | 104,952 | 139,329 | 35,129 | 174,458 | - | 102,172 | 36,268 | 36,268 | 72,536 | 250 |
| 50 | Operating | GF | 7,111 | 7,436 | 7,436 | 7,111 | 7,436 | - | - | 7,436 | - | 7,111 | 3,718 | 3,718 | 7,436 | - | - | 3,718 | 3,718 | 7,436 | - | 7,111 | 3,718 | 3,718 | 7,436 | - | - | 3,718 | 3,718 | 7,436 | - |
| 51 | *H LMI Operating (Moved to BCD) | GF | - | - | - | - | - | - | - | - | - | - | 890 | 890 | 1,780 | - | 1,780 | 890 | 890 | 1,780 | 1,780 | - | - | - | - | - | - | - | - | - | - |
| 52 | Greater MN BDPI | GF | 4,433 | 3,574 | 3,574 | 4,433 | 3,574 | - | - | 3,574 | - | 4,433 | 1,787 | 1,787 | 3,574 | - | - | 1,787 | 1,787 | 3,574 | - | 4,433 | 1,787 | 1,787 | 3,574 | - | - | 1,787 | 1,787 | 3,574 | - |
| 53 | Bus Dev Competitive Grants | GF | 2,847 | 2,850 | 2,850 | 2,847 | 2,850 | - | - | 2,850 | - | 2,847 | 1,425 | 1,425 | 2,850 | - | - | 1,425 | 1,425 | 2,850 | - | 2,847 | 1,425 | 1,425 | 2,850 | - | - | 1,425 | 1,425 | 2,850 | - |
| 54 | Contaminated Site Cleanup GF | GF | 6,469 | 3,544 | 3,544 | 6,469 | 3,544 | - | - | 3,544 | - | 6,469 | 1,772 | 1,772 | 3,544 | - | - | 1,772 | 1,772 | 3,544 | - | 6,469 | 1,772 | 1,772 | 3,544 | - | - | 1,772 | 1,772 | 3,544 | - |
| 55 | Rural Policy & Dev Center GF | GF | 278 | 278 | 278 | 278 | 278 | - | - | 278 | - | 278 | 139 | 139 | 278 | - | - | 139 | 139 | 278 | - | 278 | 139 | 139 | 278 | - | - | 139 | 139 | 278 | - |
| 56 | Destination Medical Center Admin | GF | 50 | 50 | 50 | 50 | 50 | - | - | 50 | - | 50 | 25 | 25 | 50 | - | - | 25 | 25 | 50 | - | 50 | 25 | 25 | 50 | - | - | 25 | 25 | 50 | - |
| 57 | Host Comm Econ Dev Prog | GF | 1,750 | 1,750 | 1,750 | 1,750 | 1,750 | - | - | 1,750 | - | 1,750 | 875 | 875 | 1,750 | - | - | 875 | 875 | 1,750 | - | 1,750 | 875 | 875 | 1,750 | - | - | 875 | 875 | 1,750 | - |
| 58 | * GOV Small Business Dev Ctr - Regional | GF | - | - | - | - | 1,000 | - | 1,000 | - | - | - | 500 | 500 | 1,000 | - | 1,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 59 | * GOV - Small Business Support Package | GF | - | - | - | - | 6,000 | - | 6,000 | - | - | - | 3,000 | 3,000 | 6,000 | - | 6,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 60 | * G/H Local Community Child Care | GF | 690 | - | - | 690 | 750 | - | 750 | - | - | 690 | 10,000 | - | 10,000 | - | 10,000 | - | - | - | - | 690 | - | - | - | - | - | - | - | - | - |
| 61 | *H Childcare MN Initiative Foundations | GF | - | - | - | - | - | - | - | - | - | - | 2,000 | - | 2,000 | - | 2,000 | - | - | - | - | - | 3,000 | - | 3,000 | - | 3,000 | - | - | - | - |
| 62 | *S Little Lakers Childcare Center | GF | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 200 | - | 200 | - | 200 | - | - | - | - |
| 63 | * Job Creation Fund | GF | 20,153 | 16,000 | 16,000 | 20,153 | 15,000 | - | (1,000) | 16,000 | - | 20,153 | 7,500 | 7,500 | 15,000 | - | (1,000) | 8,000 | 8,000 | 16,000 | - | 20,153 | 8,000 | 8,000 | 16,000 | - | - | 8,000 | 8,000 | 16,000 | - |
| 64 | * Minnesota Investment Fund** | GF | 22,019 | 24,740 | 24,740 | 22,019 | 15,500 | - | (9,240) | 24,740 | - | 22,019 | 7,750 | 7,750 | 15,500 | - | (9,240) | 12,370 | 12,370 | 24,740 | - | 22,019 | 11,356 | 11,356 | 22,712 | - | (2,028) | 12,495 | 12,495 | 24,990 | 250 |
| 65 | [Redevelopment via MIF] | GF | 6,753 | - | - | 6,753 | - | - | - | - | - | 6,753 | - | - | - | - | - | - | - | - | - | 6,753 | - | - | - | - | - | - | - | - | - |
| 66 | [*H Duluth Paper Mill] | | - | - | - | - | - | - | - | - | - | #VALUE! | - | - | - | [3,000] | [3,000] | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 67 | Emerging Entrepreneur Loan Prog (+transfer) | GF | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | - | - | 2,000 | - | 2,000 | 1,000 | 1,000 | 2,000 | - | - | 1,000 | 1,000 | 2,000 | - | 2,000 | 1,000 | 1,000 | 2,000 | - | - | 1,000 | 1,000 | 2,000 | - |
| 68 | MN Film & TV Board Matching | GF | 974 | 650 | 650 | 974 | 650 | - | - | 650 | - | 974 | 325 | 325 | 650 | - | - | 325 | 325 | 650 | - | 974 | 325 | 325 | 650 | - | - | 325 | 325 | 650 | - |
| 69 | Upper MN Film Office | GF | 24 | 24 | 24 | 24 | 24 | - | - | 24 | - | 24 | 12 | 12 | 24 | - | - | 12 | 12 | 24 | - | 24 | 12 | 12 | 24 | - | - | 12 | 12 | 24 | - |
| 70 | MN Film & TV Board Production Jobs | GF | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | - | - | 1,000 | - | 1,000 | 500 | 500 | 1,000 | - | - | 500 | 500 | 1,000 | - | 1,000 | 500 | 500 | 1,000 | - | - | 500 | 500 | 1,000 | - |
| 71 | Job Skills Partnership Program | GF | 11,617 | 8,390 | 8,390 | 11,617 | 8,390 | - | - | 8,390 | - | 11,617 | 4,195 | 4,195 | 8,390 | - | - | 4,195 | 4,195 | 8,390 | - | 11,617 | 4,195 | 4,195 | 8,390 | - | - | 4,195 | 4,195 | 8,390 | - |
| 72 | *G/H Automation Training Incentive Prog (ATIP) | GF | - | - | - | - | 500 | - | 500 | 500 | 500 | - | 250 | 250 | 500 | - | 500 | 250 | 250 | 500 | 500 | - | - | - | - | - | - | - | - | - | - |
| 73 | *G/H Launch Minnesota - Innovation Grants | GF | 3,200 | - | - | 3,200 | 3,000 | - | 3,000 | - | - | 3,200 | 1,500 | 1,500 | 3,000 | - | 3,000 | - | - | - | - | 3,200 | - | - | - | - | - | - | - | - | - |
| 74 | *G/H Launch Minnesota - Admin | GF | 773 | - | - | 773 | 1,000 | - | 1,000 | - | - | 773 | 500 | 500 | 1,000 | - | 1,000 | - | - | - | - | 773 | - | - | - | - | - | - | - | - | - |
| 75 | *G/H Launch Minnesota - Grantee Activities | GF | 900 | - | - | 900 | 1,000 | - | 1,000 | - | - | 900 | 500 | 500 | 1,000 | - | 1,000 | - | - | - | - | 900 | - | - | - | - | - | - | - | - | - |
| 76 | *H Microenterprise Development | GF | - | - | - | - | - | - | - | - | - | - | 1,050 | 1,050 | 2,100 | - | 2,100 | 1,050 | 1,050 | 2,100 | 2,100 | - | - | - | - | - | - | - | - | - | - |
| 77 | *H S2021 Community Bus Development Grants | GF | - | - | - | - | - | - | - | - | - | - | 5,048 | 5,297 | 10,345 | - | 10,345 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 78 | *H NE Entrepreneur Fund | GF | - | - | - | - | - | - | - | - | - | 1,148 | - | - | - | 1,148 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 79 | *H Small Business COVID Support Grants | GF | - | - | - | - | - | - | - | - | - | 50,000 | - | - | - | 50,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 80 | *S Small Business Loan Guarantee FY21 | GF | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100,000 | - | 100,000 | - | 100,000 | - | - | - | - |
| 81 | *G Redev Appropriation Bonds Admin | GF | - | - | - | - | 100 | - | 100 | 100 | 100 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 82 | *H Labor Market Information (Moved to BCD) | GF | - | - | - | - | - | - | - | - | - | - | 250 | 250 | 500 | - | 500 | 250 | 250 | 500 | 500 | - | - | - | - | - | - | - | - | - | - |
| 83 | * G/H LMI: Real Time Pan. Recovery (Moved to BCD) | GF | - | - | - | - | - | - | - | - | - | - | 125 | 125 | 250 | - | 250 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 84 | *S Airport Infrastructure Renewal (AIR) | GF | 681 | - | - | 681 | - | - | - | - | - | 681 | - | - | - | - | - | - | - | - | - | 681 | 1,000 | - | 1,000 | - | 1,000 | - | - | - | - |
| 85 | Hmong Chamber of Commerce * HOUSE Ext FY22-23 | GF | 130 | - | - | 130 | - | - | - | - | - | 130 | 125 | - | 125 | - | 125 | - | - | - | - | 130 | - | - | - | - | - | - | - | - | - |
| 86 | **FY20-21 Biennium Only** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 87 | Small Business Loan Guarantee FY20 (2020 Ch 71) | GF | 10,000 | - | - | 10,000 | - | - | - | - | - | 10,000 | - | - | - | - | - | - | - | - | - | 10,000 | - | - | - | - | - | - | - | - | - |
| 88 | Rondo Community Land Trust | GF | 250 | - | - | 250 | - | - | - | - | - | 250 | - | - | - | - | - | - | - | - | - | 250 | - | - | - | - | - | - | - | - | - |
| 89 | Minnesota Initiative Foundations | GF | 750 | - | - | 750 | - | - | - | - | - | 750 | - | - | - | - | - | - | - | - | - | 750 | - | - | - | - | - | - | - | - | - |
| 90 | FIRST in Upper Midwest Robotics | GF | 100 | - | - | 100 | - | - | - | - | - | 100 | - | - | - | - | - | - | - | - | - | 100 | - | - | - | - | - | - | - | - | - |
| 91 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 92 | Transfers - General Fund | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 93 | * GOV - Tr Out - Small Business COVID Support Loans | GF | - | - | - | 50,000 | - | 50,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 94 | | | | | | | | - | | | | | | | | | | | | | | | | | | | | | | | |
| 95 | Direct Appropriations - Remediation Fund | | 1,400 | 1,400 | 1,400 | 1,400 | 1,400 | - | - | 1,400 | - | 1,400 | 700 | 700 | 1,400 | - | - | 700 | 700 | 1,400 | - | 1,400 | 700 | 700 | 1,400 | - | - | 700 | 700 | 1,400 | - |
| 96 | Contaminated Site Cleanup RF | RF | 1,400 | 1,400 | 1,400 | 1,400 | 1,400 | - | - | 1,400 | - | 1,400 | 700 | 700 | 1,400 | - | - | 700 | 700 | 1,400 | - | 1,400 | 700 | 700 | 1,400 | - | - | 700 | 700 | 1,400 | - |
| 97 | | | | | | | | - | | | | | | | | | | | | | | | | | | | | | | | |
| 98 | Direct Appropriations - WDF | | 6,349 | 2,700 | 2,700 | 6,349 | 2,700 | - | - | 2,700 | - | 6,349 | 1,350 | 1,350 | 2,700 | - | - | 1,350 | 1,350 | 2,700 | - | 6,349 | 2,350 | 2,350 | 4,700 | - | 2,000 | 1,350 | 1,350 | 2,700 | - |
| 99 | Job Skills Partnership Training Grants | WDF | 2,099 | 2,700 | 2,700 | 2,099 | 2,700 | - | - | 2,700 | - | 2,099 | 1,350 | 1,350 | 2,700 | - | - | 1,350 | 1,350 | 2,700 | - | 2,099 | 1,350 | 1,350 | 2,700 | - | - | 1,350 | 1,350 | 2,700 | - |

| | JOBS & ECONOMIC DEVELOPMENT/GROWTH FINANCE SPREADSHEET | Fund | Feb 2021 Act/Est | Feb 2021 Base | Feb 2021 Base | Gov 3/18/21 | | Gov Δ FY21 | Δ fr. Feb Fcst | Gov 3/18/21 | Δ fr. Feb Fcst | House SF1098 1UE | | | | House Δ FY21 | Δ fr. Feb Fcst | House SF1098 1UE | | | Δ fr. Feb Fcst | Senate SF1098 3E | | | | Sen Δ FY21 | Δ fr. Feb Fcst | SF1098 3E | | | Δ fr. Feb Fcst |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | FY 20-21 | FY 22-23 | FY 24-25 | FY20-21 | FY 22-23 | FY 2021 | FY 22-23 | FY 24-25 | FY 24-25 | FY20-21 | FY 2022 | FY 2023 | FY 22-23 | FY 2021 | FY 22-23 | FY 2024 | FY 2025 | FY 24-25 | FY 24-25 | FY20-21 | FY 2022 | FY 2023 | FY 22-23 | FY 2021 | FY 22-23 | FY 2024 | FY 2025 | FY 24-25 | FY 24-25 |
| 100 | *S Neighborhood Development Center | WDF | 1,300 | - | - | 1,300 | - | - | - | - | - | 1,300 | - | - | - | - | - | - | - | - | - | 1,300 | 750 | 750 | 1,500 | - | 1,500 | - | - | - | - |
| 101 | *S Youthprise (East African Populations) | WDF | 1,000 | - | - | 1,000 | - | - | - | - | - | 1,000 | - | - | - | - | - | - | - | - | - | 1,000 | 250 | 250 | 500 | - | 500 | - | - | - | - |
| 102 | **FY20-21 Biennium Only** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 103 | White Earth Nation IBDS | WDF | 250 | - | - | 250 | - | - | - | - | - | 250 | - | - | - | - | - | - | - | - | - | 250 | - | - | - | - | - | - | - | - | - |
| 104 | Enterprise, MN | WDF | 900 | - | - | 900 | - | - | - | - | - | 900 | - | - | - | - | - | - | - | - | - | 900 | - | - | - | - | - | - | - | - | - |
| 105 | MEDA | WDF | 800 | - | - | 800 | - | - | - | - | - | 800 | - | - | - | - | - | - | - | - | - | 800 | - | - | - | - | - | - | - | - | - |
| 106 | [GR MN NDCs] | WDF | [150] | - | - | [150] | - | - | - | - | - | [150] | - | - | - | - | - | - | - | - | - | [150] | - | - | - | - | - | - | - | - | - |
| 107 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 108 | Transfers - Special Revenue Fund | | | | | - | | - | - | | - | - | | | | - | - | | | | - | | | | | | | | | | |
| 109 | * GOV - Tr In - Small Business COVID Support Loans | SR | - | - | - | (50,000) | - | (50,000) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 110 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 111 | Small Business Emergency Loan Program | SR | | | | | | | | | - | | | | | - | - | | | | - | | | | | | | | | | |
| 112 | (Special Revenue Fund NET ZERO IMPACT) | SR | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 113 | Transfer In - Small Bus Emergency Loan Program | SR | (30,000) | - | - | (30,000) | - | - | - | - | - | (30,000) | - | - | - | - | - | - | - | - | - | (30,000) | - | - | - | - | - | - | - | - | - |
| 114 | | | | | | | | | | | | | | | | - | - | | | | - | | | | | | | | | | |
| 115 | Transfer Out - MIF Revolving Loan Account | SR | 10,000 | - | - | 10,000 | - | - | - | - | - | 10,000 | - | - | - | - | - | - | - | - | - | 10,000 | - | - | - | - | - | - | - | - | - |
| 116 | Transfer Out - Minnesota 21st Century Fund | SR | 20,000 | - | - | 20,000 | - | - | - | - | - | 20,000 | - | - | - | - | - | - | - | - | - | 20,000 | - | - | - | - | - | - | - | - | - |
| 117 | | | | | | - | | | | | | - | | | | | | | | | | | | | | | | | | | |
| 118 | Revenue - Special Revenue Fund | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 119 | * GOV Automation Training Incentive Prog (ATIP) | SR | - | - | - | - | (70) | - | (70) | (70) | (70) | - | (35) | (35) | (70) | - | (70) | (35) | (35) | (70) | (70) | - | - | - | - | - | - | - | - | - | - |
| 120 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 121 | Revenue Reduction - Special Revenue Fund | | | | | | | | | | | | | | | - | - | | | | - | | | | | - | - | | | | - |
| 122 | *S MIF Job Creation Goal Deadline Extension | SR | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 700 | 700 | 1,400 | - | 1,400 | - | - | - | - |
| 123 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 124 | • **Employment & Training (Workforce Dev.)** | | **54,411** | **41,596** | **41,596** | **54,411** | **43,096** | - | 1,500 | **43,096** | 1,500 | **54,411** | **10,171** | **9,921** | **20,092** | - | (21,504) | **7,546** | **7,546** | **15,092** | (26,504) | **54,411** | **28,936** | **27,686** | **56,622** | - | 15,026 | **20,798** | **20,798** | **41,596** | - |
| 125 | *Appropriations by Fund* | | | | | | | | | | | | | | | - | - | | | | - | | | | | | | | | | |
| 126 | *General Fund* | | 11,061 | 13,592 | 13,592 | 11,061 | 15,092 | - | 1,500 | 15,092 | 1,500 | 11,061 | 8,671 | 8,421 | 17,092 | - | 3,500 | 6,546 | 6,546 | 13,092 | (500) | 11,061 | 6,796 | 6,796 | 13,592 | - | - | 6,796 | 6,796 | 13,592 | - |
| 127 | *Workforce Development Fund* | | 43,350 | 28,004 | 28,004 | 43,350 | 28,004 | - | - | 28,004 | - | 43,350 | 1,500 | 1,500 | 3,000 | - | (25,004) | 1,000 | 1,000 | 2,000 | (26,004) | 43,350 | 22,140 | 20,890 | 43,030 | - | 15,026 | 14,002 | 14,002 | 28,004 | - |
| 128 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 129 | Direct Appropriations - General Fund | | 11,061 | 13,592 | 13,592 | 11,061 | 15,092 | - | 1,500 | 15,092 | 1,500 | 11,061 | 8,671 | 8,421 | 17,092 | - | 3,500 | 6,546 | 6,546 | 13,092 | (500) | 11,061 | 6,796 | 6,796 | 13,592 | - | - | 6,796 | 6,796 | 13,592 | - |
| 130 | * GOV ELIM WSA Higher Ed Career Advising Prog | GF | 500 | 500 | 500 | 500 | - | - | (500) | - | (500) | 500 | - | - | - | - | (500) | - | - | - | (500) | 500 | 250 | 250 | 500 | - | - | 250 | 250 | 500 | - |
| 131 | Rural Career Counseling Coordinators GF | GF | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | - | - | 1,000 | - | 1,000 | 500 | 500 | 1,000 | - | - | 500 | 500 | 1,000 | - | 1,000 | 500 | 500 | 1,000 | - | - | 500 | 500 | 1,000 | - |
| 132 | Women Non-Traditional Jobs (WESA) Grants | GF | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | - | - | 1,500 | - | 1,500 | 750 | 750 | 1,500 | - | - | 750 | 750 | 1,500 | - | 1,500 | 750 | 750 | 1,500 | - | - | 750 | 750 | 1,500 | - |
| 133 | Pathways to Prosperity GF | GF | 2,188 | 5,092 | 5,092 | 2,188 | 5,092 | - | - | 5,092 | - | 2,188 | 2,546 | 2,546 | 5,092 | - | - | 2,546 | 2,546 | 5,092 | - | 2,188 | 2,546 | 2,546 | 5,092 | - | - | 2,546 | 2,546 | 5,092 | - |
| 134 | SE Asian Communities | GF | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | - | - | 2,000 | - | 2,000 | 1,000 | 1,000 | 2,000 | - | - | 1,000 | 1,000 | 2,000 | - | 2,000 | 1,000 | 1,000 | 2,000 | - | - | 1,000 | 1,000 | 2,000 | - |
| 135 | Support Svcs/Self-Sufficiency & Job Training Grants | GF | 1,997 | 2,000 | 2,000 | 1,997 | 2,000 | - | - | 2,000 | - | 1,997 | 1,000 | 1,000 | 2,000 | - | - | 1,000 | 1,000 | 2,000 | - | 1,997 | 1,000 | 1,000 | 2,000 | - | - | 1,000 | 1,000 | 2,000 | - |
| 136 | * G/H - Propel Nonprofits | GF | - | - | - | - | 2,000 | - | 2,000 | 2,000 | 2,000 | - | 1,000 | 1,000 | 2,000 | - | 2,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 137 | Youth-at-Work Competitive Grant Prog GF | GF | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | - | - | 1,500 | - | 1,500 | 750 | 750 | 1,500 | - | - | 750 | 750 | 1,500 | - | 1,500 | 750 | 750 | 1,500 | - | - | 750 | 750 | 1,500 | - |
| 138 | *H MN Technical Association SciTech GF | GF | - | - | - | - | - | - | - | - | - | - | 875 | 875 | 1,750 | - | 1,750 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 139 | *H ProStart Hospitality (GF) | GF | - | - | - | - | - | - | - | - | - | - | 250 | - | 250 | - | 250 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 140 | **FY20-21 Biennium Only** | | | | | | | | | | | | | | | | | | | | | - | | | | | | | | | |
| 141 | AccessAbility | GF | 376 | - | - | 376 | - | - | - | - | - | 376 | - | - | - | - | - | - | - | - | - | 376 | - | - | - | - | - | - | - | - | - |
| 148 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 149 | Direct Appropriations - WDF | | 43,350 | 28,004 | 28,004 | 43,350 | 28,004 | - | - | 28,004 | - | 43,350 | 1,500 | 1,500 | 3,000 | - | (25,004) | 1,000 | 1,000 | 2,000 | (26,004) | 43,350 | 22,140 | 20,890 | 43,030 | - | 15,026 | 14,002 | 14,002 | 28,004 | - |
| 150 | Rural Career Counseling WDF (Gov STAT) | WDF | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | - | - | 1,000 | - | 1,000 | 500 | 500 | 1,000 | - | - | 500 | 500 | 1,000 | - | 1,000 | 500 | 500 | 1,000 | - | - | 500 | 500 | 1,000 | - |
| 151 | American Indian OIC (Gov STAT) | WDF | 1,000 | - | - | 1,000 | - | - | - | - | - | 1,000 | 500 | 500 | 1,000 | - | 1,000 | - | - | - | - | 1,000 | 250 | 250 | 500 | - | 500 | - | - | - | - |
| 152 | Opportunities Industrialization Centers (Gov STAT) | WDF | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | - | - | 1,000 | - | 1,000 | 500 | 500 | 1,000 | - | - | 500 | 500 | 1,000 | - | 1,000 | 500 | 500 | 1,000 | - | - | 500 | 500 | 1,000 | - |
| 153 | Youthbuild | WDF | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | - | - | 2,000 | - | 2,000 | - | - | - | - | (2,000) | - | - | - | (2,000) | 2,000 | 1,000 | 1,000 | 2,000 | - | - | 1,000 | 1,000 | 2,000 | - |
| 154 | Pathways to Prosperity WDF | WDF | 9,208 | 9,208 | 9,208 | 9,208 | 9,208 | - | - | 9,208 | - | 9,208 | - | - | - | - | (9,208) | - | - | - | (9,208) | 9,208 | 4,604 | 4,604 | 9,208 | - | - | 4,604 | 4,604 | 9,208 | - |
| 155 | Youth-at-Work Competitive Grant Prog WDF | WDF | 6,671 | 6,696 | 6,696 | 6,671 | 6,696 | - | - | 6,696 | - | 6,671 | - | - | - | - | (6,696) | - | - | - | (6,696) | 6,671 | 3,348 | 3,348 | 6,696 | - | - | 3,348 | 3,348 | 6,696 | - |
| 156 | MN Youth Program | WDF | 8,100 | 8,100 | 8,100 | 8,100 | 8,100 | - | - | 8,100 | - | 8,100 | - | - | - | - | (8,100) | - | - | - | (8,100) | 8,100 | 4,050 | 4,050 | 8,100 | - | - | 4,050 | 4,050 | 8,100 | - |
| 157 | *S Goodwill Easter Seals - Father Project | WDF | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,000 | - | 1,000 | - | 1,000 | - | - | - | - |
| 158 | *S International Institute | WDF | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 300 | 300 | 600 | - | 600 | - | - | - | - |
| 159 | *S Boys & Girls Clubs | WDF | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 750 | 750 | 1,500 | - | 1,500 | - | - | - | - |
| 160 | *S MN Grocer's Association | WDF | 100 | - | - | 100 | - | - | - | - | - | 100 | - | - | - | - | - | - | - | - | - | 100 | 150 | 150 | 300 | - | 300 | - | - | - | - |
| 161 | *S ProStart Hospitality (WDF) | WDF | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 250 | - | 250 | - | 250 | - | - | - | - |
| 162 | *S Construction Careers Foundation | WDF | 750 | - | - | 750 | - | - | - | - | - | 750 | - | - | - | - | - | - | - | - | - | 750 | 375 | 375 | 750 | - | 750 | - | - | - | - |
| 163 | *S CLUES | WDF | 1,250 | - | - | 1,250 | - | - | - | - | - | 1,250 | - | - | - | - | - | - | - | - | - | 1,250 | 250 | 250 | 500 | - | 500 | - | - | - | - |
| 164 | *S Twin Cities R!SE | WDF | 1,421 | - | - | 1,421 | - | - | - | - | - | 1,421 | - | - | - | - | - | - | - | - | - | 1,421 | 700 | 700 | 1,400 | - | 1,400 | - | - | - | - |
| 165 | *S MN Technical Association | WDF | 1,750 | - | - | 1,750 | - | - | - | - | - | 1,750 | - | - | - | - | - | - | - | - | - | 1,750 | 875 | 875 | 1,750 | - | 1,750 | - | - | - | - |
| 166 | *S Bridges to Healthcare | WDF | 500 | - | - | 500 | - | - | - | - | - | 500 | - | - | - | - | - | - | - | - | - | 500 | 300 | 300 | 600 | - | 600 | - | - | - | - |
| 167 | *S Avivo *(formerly Resource, Inc.)* | WDF | 500 | - | - | 500 | - | - | - | - | - | 500 | - | - | - | - | - | - | - | - | - | 500 | 400 | 400 | 800 | - | 800 | - | - | - | - |
| 168 | *S Hmong American Partnership | WDF | 1,000 | - | - | 1,000 | - | - | - | - | - | 1,000 | - | - | - | - | - | - | - | - | - | 1,000 | 300 | 300 | 600 | - | 600 | - | - | - | - |
| 169 | *S Hmong Chamber of Commerce | WDF | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 125 | 125 | 250 | - | 250 | - | - | - | - |
| 170 | *S MN Resiliency Partnership (*frmly Displaced Homemaker* | WDF | 200 | - | - | 200 | - | - | - | - | - | 200 | - | - | - | - | - | - | - | - | - | 200 | 213 | 213 | 426 | - | 426 | - | - | - | - |
| 171 | *S Summit Academy OIC | WDF | 2,000 | - | - | 2,000 | - | - | - | - | - | 2,000 | - | - | - | - | - | - | - | - | - | 2,000 | 1,000 | 1,000 | 2,000 | - | 2,000 | - | - | - | - |

| | JOBS & ECONOMIC DEVELOPMENT/GROWTH FINANCE SPREADSHEET | Fund | Feb 2021 Act/Est | Feb 2021 Base | Feb 2021 Base | Gov 3/18/21 | | Gov Δ FY21 | Δ fr. Feb Fcst | Gov 3/18/21 | Δ fr. Feb Fcst | House SF1098 1UE | | | | House Δ FY21 | Δ fr. Feb Fcst | House SF1098 1UE | | | Δ fr. Feb Fcst | Senate SF1098 3E | | | | Sen Δ FY21 | Δ fr. Feb Fcst | SF1098 3E | | | Δ fr. Feb Fcst |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | FY 20-21 | FY 22-23 | FY 24-25 | FY20-21 | FY 22-23 | FY 2021 | FY 22-23 | FY 24-25 | FY 24-25 | FY20-21 | FY 2022 | FY 2023 | FY 22-23 | FY 2021 | FY 22-23 | FY 2024 | FY 2025 | FY 24-25 | FY 24-25 | FY20-21 | FY 2022 | FY 2023 | FY 22-23 | FY 2021 | FY 22-23 | FY 2024 | FY 2025 | FY 24-25 | FY 24-25 |
| 172 | *S Big Brothers Big Sisters Twin Cities | WDF | 500 | - | - | 500 | - | - | - | - | - | 500 | - | - | - | - | - | - | - | - | - | 500 | 250 | 250 | 500 | - | 500 | - | - | - | - |
| 173 | *S Ujamaa Place | WDF | 1,000 | - | - | 1,000 | - | - | - | - | - | 1,000 | - | - | - | - | - | - | - | - | - | 1,000 | 500 | 500 | 1,000 | - | 1,000 | - | - | - | - |
| 174 | *S YWCA St. Paul | WDF | 250 | - | - | 250 | - | - | - | - | - | 250 | - | - | - | - | - | - | - | - | - | 250 | 150 | 150 | 300 | - | 300 | - | - | - | - |
| 175 | **FY20-21 Biennium Only** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 176 | MN Diversified Industries | WDF | 200 | - | - | 200 | - | - | - | - | - | 200 | - | - | - | - | - | - | - | - | - | 200 | - | - | - | - | - | - | - | - | - |
| 177 | Better Futures Minnesota | WDF | 300 | - | - | 300 | - | - | - | - | - | 300 | - | - | - | - | - | - | - | - | - | 300 | - | - | - | - | - | - | - | - | - |
| 178 | Regional Center for Entrepreneurial Facilitation | WDF | 300 | - | - | 300 | - | - | - | - | - | 300 | - | - | - | - | - | - | - | - | - | 300 | - | - | - | - | - | - | - | - | - |
| 179 | YWCA Minneapolis | WDF | 250 | - | - | 250 | - | - | - | - | - | 250 | - | - | - | - | - | - | - | - | - | 250 | - | - | - | - | - | - | - | - | - |
| 180 | EMERGE Community Development | WDF | 500 | - | - | 500 | - | - | - | - | - | 500 | - | - | - | - | - | - | - | - | - | 500 | - | - | - | - | - | - | - | - | - |
| 181 | Minneapolis Foundation | WDF | 800 | - | - | 800 | - | - | - | - | - | 800 | - | - | - | - | - | - | - | - | - | 800 | - | - | - | - | - | - | - | - | - |
| 182 | Propel Nonprofits *(Nonprofits Assistance Fund)* | WDF | 500 | - | - | 500 | - | - | - | - | - | 500 | - | - | - | - | - | - | - | - | - | 500 | - | - | - | - | - | - | - | - | - |
| 183 | Cedar Riverside Partnership | WDF | 300 | - | - | 300 | - | - | - | - | - | 300 | - | - | - | - | - | - | - | - | - | 300 | - | - | - | - | - | - | - | - | - |
| 184 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 185 | • **General Support Services** | | **6,124** | **8,452** | **8,452** | **6,124** | **10,227** | - | *1,775* | **10,290** | *1,838* | **6,124** | **3,692** | **4,005** | **7,697** | - | *(755)* | **4,005** | **4,005** | **8,010** | *(442)* | **6,124** | **4,226** | **4,226** | **8,452** | - | - | **4,226** | **4,226** | **8,452** | - |
| 186 | *Appropriations by Fund* | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 187 | *General Fund* | | *6,014* | *8,342* | *8,342* | *6,014* | *10,117* | - | *1,775* | *10,180* | *1,838* | *6,014* | *3,637* | *3,950* | *7,587* | - | *(755)* | *3,950* | *3,950* | *7,900* | *(442)* | *6,014* | *4,171* | *4,171* | *8,342* | - | - | *4,171* | *4,171* | *8,342* | - |
| 188 | *Workforce Development Fund* | | *110* | *110* | *110* | *110* | *110* | - | - | *110* | - | *110* | *55* | *55* | *110* | - | - | *55* | *55* | *110* | - | *110* | *55* | *55* | *110* | - | - | *55* | *55* | *110* | - |
| 189 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 190 | Direct Appropriations - General Fund | | 6,014 | 8,342 | 8,342 | 6,014 | 10,117 | - | *1,775* | 10,180 | *1,838* | 6,014 | 3,637 | 3,950 | 7,587 | - | *(755)* | 3,950 | 3,950 | 7,900 | *(442)* | 6,014 | 4,171 | 4,171 | 8,342 | - | - | 4,171 | 4,171 | 8,342 | - |
| 191 | * Operating (G/H Increase) | GF | 5,514 | 5,304 | 5,304 | 5,514 | 6,829 | - | *1,525* | 7,142 | *1,838* | 5,514 | 3,258 | 3,571 | 6,829 | - | *1,525* | 3,571 | 3,571 | 7,142 | *1,838* | 5,514 | 2,652 | 2,652 | 5,304 | - | - | 2,652 | 2,652 | 5,304 | - |
| 192 | * LMI Operating (Moved to BCD) | GF | - | - | - | - | - | - | - | - | - | - | (890) | (890) | (1,780) | - | *(1,780)* | (890) | (890) | (1,780) | *(1,780)* | - | - | - | - | - | - | - | - | - | - |
| 193 | * Labor Market Information (Moved to BCD) | GF | 500 | 500 | 500 | 500 | 500 | - | - | 500 | - | 500 | - | - | - | - | *(500)* | - | - | - | *(500)* | 500 | 250 | 250 | 500 | - | - | 250 | 250 | 500 | - |
| 194 | * GOV LMI: Real Time Pan. Recovery (Moved to BCD) | GF | - | - | - | - | 250 | - | *250* | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 195 | [Transf. to MN Housing for Olmstead Compliance] | GF | [2538] | 2,538 | 2,538 | [1,269] | 2,538 | - | - | 2,538 | - | [1,269] | 1,269 | 1,269 | 2,538 | - | - | 1,269 | 1,269 | 2,538 | - | [1,269] | 1,269 | 1,269 | 2,538 | - | - | 1,269 | 1,269 | 2,538 | - |
| 196 | Capacity Building Grants | GF | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 197 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 198 | Direct Appropriations - WDF | | 110 | 110 | 110 | 110 | 110 | - | - | 110 | - | 110 | 55 | 55 | 110 | - | - | 55 | 55 | 110 | - | 110 | 55 | 55 | 110 | - | - | 55 | 55 | 110 | - |
| 199 | Operating | WDF | 110 | 110 | 110 | 110 | 110 | - | - | 110 | - | 110 | 55 | 55 | 110 | - | - | 55 | 55 | 110 | - | 110 | 55 | 55 | 110 | - | - | 55 | 55 | 110 | - |
| 200 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 201 | • **Minnesota Trade Office** | | **4,562** | **4,584** | **4,584** | **4,562** | **4,284** | - | *(300)* | **4,484** | *(100)* | **4,562** | **2,142** | **2,142** | **4,284** | - | *(300)* | **2,242** | **2,242** | **4,484** | *(100)* | **4,562** | **2,292** | **2,292** | **4,584** | - | - | **2,292** | **2,292** | **4,584** | - |
| 202 | Direct Appropriations - General Fund | | 4,562 | 4,584 | 4,584 | 4,562 | 4,284 | - | *(300)* | 4,484 | *(100)* | 4,562 | 2,142 | 2,142 | 4,284 | - | *(300)* | 2,242 | 2,242 | 4,484 | *(100)* | 4,562 | 2,292 | 2,292 | 4,584 | - | - | 2,292 | 2,292 | 4,584 | - |
| 203 | Operating | GF | 3,034 | 2,984 | 2,984 | 3,034 | 2,984 | - | - | 2,984 | - | 3,034 | 1,492 | 1,492 | 2,984 | - | - | 1,492 | 1,492 | 2,984 | - | 3,034 | 1,492 | 1,492 | 2,984 | - | - | 1,492 | 1,492 | 2,984 | - |
| 204 | *G State Trade & Export Promotion (STEP) Grants | GF | 528 | 600 | 600 | 528 | 400 | - | *(200)* | 600 | - | 528 | 200 | 200 | 400 | - | *(200)* | 300 | 300 | 600 | - | 528 | 300 | 300 | 600 | - | - | 300 | 300 | 600 | - |
| 205 | Invest Minnesota Marketing Initiative | GF | 360 | 360 | 360 | 360 | 360 | - | - | 360 | - | 360 | 180 | 180 | 360 | - | - | 180 | 180 | 360 | - | 360 | 180 | 180 | 360 | - | - | 180 | 180 | 360 | - |
| 206 | Trade Offices Expansion - Foreign Markets | GF | 540 | 540 | 540 | 540 | 540 | - | - | 540 | - | 540 | 270 | 270 | 540 | - | - | 270 | 270 | 540 | - | 540 | 270 | 270 | 540 | - | - | 270 | 270 | 540 | - |
| 207 | * GOV ELIM Trade Policy Advisory Council | GF | 100 | 100 | 100 | 100 | - | - | *(100)* | - | *(100)* | 100 | - | - | - | - | *(100)* | - | - | - | *(100)* | 100 | 50 | 50 | 100 | - | - | 50 | 50 | 100 | - |
| 208 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 209 | • **Vocational Rehabilitation Services** | | **78,748** | **73,382** | **73,382** | **78,748** | **73,382** | - | - | **73,382** | - | **78,748** | **36,691** | **36,691** | **73,382** | - | - | **36,691** | **36,691** | **73,382** | - | **78,748** | **36,691** | **36,691** | **73,382** | - | - | **36,691** | **36,691** | **73,382** | - |
| 210 | *Appropriations by Fund* | | | | | | | | | | | | | | | - | - | | | | - | | | | | | | | | | |
| 211 | *General Fund* | | *60,207* | *57,722* | *57,722* | *60,207* | *57,722* | - | - | *57,722* | - | *60,207* | *28,861* | *28,861* | *57,722* | - | - | *28,861* | *28,861* | *57,722* | - | *60,207* | *28,861* | *28,861* | *57,722* | - | - | *28,861* | *28,861* | *57,722* | - |
| 212 | *Workforce Development Fund* | | *18,541* | *15,660* | *15,660* | *18,541* | *15,660* | - | - | *15,660* | - | *18,541* | *7,830* | *7,830* | *15,660* | - | - | *7,830* | *7,830* | *15,660* | - | *18,541* | *7,830* | *7,830* | *15,660* | - | - | *7,830* | *7,830* | *15,660* | - |
| 213 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 214 | Direct Appropriations - General Fund | | 60,207 | 57,722 | 57,722 | 60,207 | 57,722 | - | - | 57,722 | - | 60,207 | 28,861 | 28,861 | 57,722 | - | - | 28,861 | 28,861 | 57,722 | - | 60,207 | 28,861 | 28,861 | 57,722 | - | - | 28,861 | 28,861 | 57,722 | - |
| 215 | Vocational Rehabilitation Program | GF | 28,561 | 28,600 | 28,600 | 28,561 | 28,600 | - | - | 28,600 | - | 28,561 | 14,300 | 14,300 | 28,600 | - | - | 14,300 | 14,300 | 28,600 | - | 28,561 | 14,300 | 14,300 | 28,600 | - | - | 14,300 | 14,300 | 28,600 | - |
| 216 | Extended Employment Services GF | GF | 20,047 | 17,990 | 17,990 | 20,047 | 17,990 | - | - | 17,990 | - | 20,047 | 8,995 | 8,995 | 17,990 | - | - | 8,995 | 8,995 | 17,990 | - | 20,047 | 8,995 | 8,995 | 17,990 | - | - | 8,995 | 8,995 | 17,990 | - |
| 217 | Emp Support for Persons w/ Mental Illness GF | GF | 5,577 | 5,110 | 5,110 | 5,577 | 5,110 | - | - | 5,110 | - | 5,577 | 2,555 | 2,555 | 5,110 | - | - | 2,555 | 2,555 | 5,110 | - | 5,577 | 2,555 | 2,555 | 5,110 | - | - | 2,555 | 2,555 | 5,110 | - |
| 218 | Centers for Independent Living | GF | 6,022 | 6,022 | 6,022 | 6,022 | 6,022 | - | - | 6,022 | - | 6,022 | 3,011 | 3,011 | 6,022 | - | - | 3,011 | 3,011 | 6,022 | - | 6,022 | 3,011 | 3,011 | 6,022 | - | - | 3,011 | 3,011 | 6,022 | - |
| 219 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 220 | Direct Appropriations - WDF | | 18,541 | 15,660 | 15,660 | 18,541 | 15,660 | - | - | 15,660 | - | 18,541 | 7,830 | 7,830 | 15,660 | - | - | 7,830 | 7,830 | 15,660 | - | 18,541 | 7,830 | 7,830 | 15,660 | - | - | 7,830 | 7,830 | 15,660 | - |
| 221 | Extended Employment Services WDF | WDF | 14,751 | 13,660 | 13,660 | 14,751 | 13,660 | - | - | 13,660 | - | 14,751 | 6,830 | 6,830 | 13,660 | - | - | 6,830 | 6,830 | 13,660 | - | 14,751 | 6,830 | 6,830 | 13,660 | - | - | 6,830 | 6,830 | 13,660 | - |
| 222 | Emp Services for Deaf, Deafblind, Hard of Hearing | WDF | 1,990 | 2,000 | 2,000 | 1,990 | 2,000 | - | - | 2,000 | - | 1,990 | 1,000 | 1,000 | 2,000 | - | - | 1,000 | 1,000 | 2,000 | - | 1,990 | 1,000 | 1,000 | 2,000 | - | - | 1,000 | 1,000 | 2,000 | - |
| 223 | Emp Support for Persons w/ Mental Illness WDF | WDF | 1,800 | - | - | 1,800 | - | - | - | - | - | 1,800 | - | - | - | - | - | - | - | - | - | 1,800 | - | - | - | - | - | - | - | - | - |
| 224 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 225 | • **State Services for the Blind** | | **13,102** | **12,850** | **12,850** | **13,102** | **12,850** | - | - | **12,850** | - | **13,102** | **6,425** | **6,425** | **12,850** | - | - | **6,425** | **6,425** | **12,850** | - | **13,102** | **6,425** | **6,425** | **12,850** | - | - | **6,425** | **6,425** | **12,850** | - |
| 226 | Direct Appropriations - General Fund | | 13,102 | 12,850 | 12,850 | 13,102 | 12,850 | - | - | 12,850 | - | 13,102 | 6,425 | 6,425 | 12,850 | - | - | 6,425 | 6,425 | 12,850 | - | 13,102 | 6,425 | 6,425 | 12,850 | - | - | 6,425 | 6,425 | 12,850 | - |
| 227 | Operating | GF | 12,102 | 11,850 | 11,850 | 12,102 | 11,850 | - | - | 11,850 | - | 12,102 | 5,925 | 5,925 | 11,850 | - | - | 5,925 | 5,925 | 11,850 | - | 12,102 | 5,925 | 5,925 | 11,850 | - | - | 5,925 | 5,925 | 11,850 | - |
| 228 | Senior Citizens Independent Living Skills | GF | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | - | - | 1,000 | - | 1,000 | 500 | 500 | 1,000 | - | - | 500 | 500 | 1,000 | - | 1,000 | 500 | 500 | 1,000 | - | - | 500 | 500 | 1,000 | - |
| 229 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 230 | • **FY21 Administrative Holdback - DEED** | **GF** | **1,022** | **-** | **-** | **-** | **-** | *(1,022)* | - | **-** | - | **-** | **-** | **-** | **-** | *(1,022)* | - | **-** | **-** | **-** | - | **-** | **-** | **-** | **-** | *(1,022)* | - | **-** | **-** | **-** | - |
| 231 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 232 | • **20, SS7, Ch. 2 - Grants to Large Venues** | **GF** | **13,900** | **-** | **-** | **13,900** | **-** | - | - | **-** | - | **13,900** | **-** | **-** | **-** | - | - | **-** | **-** | **-** | - | **13,900** | **-** | **-** | **-** | - | - | **-** | **-** | **-** | - |
| 233 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 234 | • **20, SS7, Ch. 2 - UI Contingent Appropriation** | **GF** | **25,000** | **-** | **-** | **25,000** | **-** | - | - | **-** | - | **-** | **-** | **-** | **-** | *(25,000)* | - | **-** | **-** | **-** | - | **25,000** | **-** | **-** | **-** | - | - | **-** | **-** | **-** | - |
| 235 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 236 | • ***G/H Paid Family & Medical Leave (DEED)** | | **-** | **-** | **-** | **-** | **34,708** | - | *34,708* | **101,796** | *101,796* | **-** | **10,828** | **23,880** | **34,708** | - | *34,708* | **51,671** | **50,755** | **102,426** | *102,426* | **-** | **-** | **-** | **-** | - | - | **-** | **-** | **-** | - |

| | JOBS & ECONOMIC DEVELOPMENT/GROWTH FINANCE SPREADSHEET | Fund | Feb 2021 Act/Est | Feb 2021 Base | Feb 2021 Base | Gov 3/18/21 | | Gov Δ FY21 | Δ fr. Feb Fcst | Gov 3/18/21 | Δ fr. Feb Fcst | House SF1098 1UE | | | | House Δ FY21 | Δ fr. Feb Fcst | House SF1098 1UE | | | Δ fr. Feb Fcst | Senate SF1098 3E | | | | Sen Δ FY21 | Δ fr. Feb Fcst | SF1098 3E | | | Δ fr. Feb Fcst |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | FY 20-21 | FY 22-23 | FY 24-25 | FY20-21 | FY 22-23 | FY 2021 | FY 22-23 | FY 24-25 | FY 24-25 | FY20-21 | FY 2022 | FY 2023 | FY 22-23 | FY 2021 | FY 22-23 | FY 2024 | FY 2025 | FY 24-25 | FY 24-25 | FY20-21 | FY 2022 | FY 2023 | FY 22-23 | FY 2021 | FY 22-23 | FY 2024 | FY 2025 | FY 24-25 | FY 24-25 |
| 237 | General Fund | | - | - | - | - | 10,828 | - | 10,828 | - | - | - | 10,828 | - | 10,828 | - | 10,828 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 238 | PFML Start Up Funding | GF | - | - | - | - | 10,828 | - | 10,828 | - | - | - | 10,828 | - | 10,828 | - | 10,828 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 239 | PFML Outreach, Education, Tech Assistance | GF | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 240 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 241 | Paid Family Medical Leave Fund | | - | - | - | - | 23,880 | - | 23,880 | 101,796 | 101,796 | - | - | 23,880 | 23,880 | - | 23,880 | 51,671 | 50,755 | 102,426 | 102,426 | - | - | - | - | - | - | - | - | - | - |
| 242 | Direct Approp, DEED - Paid Family Medical Leave**** | PFML | - | - | - | - | 23,250 | - | 23,250 | 101,166 | 101,166 | - | - | 23,250 | 23,250 | - | 23,250 | 51,041 | 50,125 | 101,166 | 101,166 | - | - | - | - | - | - | - | - | - | - |
| 243 | PFML Outreach, Education, Tech Assistance | PFML | - | - | - | - | 630 | - | 630 | 630 | 630 | - | - | 630 | 630 | - | 630 | 630 | 630 | 1,260 | 1,260 | - | - | - | - | - | - | - | - | - | - |
| 244 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 245 | Benefits Paid | PFML | - | - | - | - | - | - | - | 1,561,138 | 1,561,138 | - | - | - | - | - | - | 780,569 | 780,569 | 1,561,138 | 1,561,138 | - | - | - | - | - | - | - | - | - | - |
| 246 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 247 | Transfer Out - PFML to General Fund | PFML | - | - | - | - | 11,416 | - | 11,416 | - | - | - | - | 11,416 | 11,416 | - | 11,416 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 248 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 249 | PFML Revenues | PFML | - | - | - | - | (446,199) | - | (446,199) | (1,742,793) | (1,742,793) | - | - | (446,199) | (446,199) | - | (446,199) | (862,769) | (880,024) | (1,742,793) | (1,742,793) | - | - | - | - | - | - | - | - | - | - |
| 250 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 251 | Destination Medical Center | | 34,470 | 58,954 | 73,955 | 34,470 | 58,954 | - | - | 73,955 | - | 34,470 | 25,803 | 33,151 | 58,954 | - | - | 37,500 | 36,455 | 73,955 | - | 34,470 | 25,803 | 33,151 | 58,954 | - | - | 37,500 | 36,455 | 73,955 | - |
| 252 | Statutory Appropriation - General Fund | | 34,470 | 58,954 | 73,955 | 34,470 | 58,954 | - | - | 73,955 | - | 34,470 | 25,803 | 33,151 | 58,954 | - | - | 37,500 | 36,455 | 73,955 | - | 34,470 | 25,803 | 33,151 | 58,954 | - | - | 37,500 | 36,455 | 73,955 | - |
| 253 | General Aid | GF | 34,470 | 55,803 | 60,000 | 34,470 | 55,803 | - | - | 60,000 | - | 34,470 | 25,803 | 30,000 | 55,803 | - | - | 30,000 | 30,000 | 60,000 | - | 34,470 | 25,803 | 30,000 | 55,803 | - | - | 30,000 | 30,000 | 60,000 | - |
| 254 | Transit Aid | GF | - | 3,151 | 13,955 | - | 3,151 | - | - | 13,955 | - | - | - | 3,151 | 3,151 | - | - | 7,500 | 6,455 | 13,955 | - | - | - | 3,151 | 3,151 | - | - | 7,500 | 6,455 | 13,955 | - |
| 255 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | - |
| 256 | Department of Labor & Industry (DLI) | | 61,436 | 58,232 | 56,432 | 61,233 | 65,577 | (203) | 7,345 | 62,514 | 6,082 | 61,233 | 33,786 | 32,742 | 66,528 | (203) | 8,296 | 31,704 | 31,704 | 63,408 | 6,976 | 61,233 | 30,037 | 29,237 | 59,274 | (203) | 1,042 | 28,137 | 28,137 | 56,274 | (158) |
| 257 | *Appropriations by Fund:* | | | | | - | | | | | | - | | | | | | | | | | | | | | - | - | | | | |
| 258 | *General* | *GF* | *8,237* | *8,488* | *6,688* | *8,034* | *13,051* | *(203)* | *4,563* | *10,688* | *4,000* | *8,034* | *6,848* | *6,604* | *13,452* | *(203)* | *4,964* | *5,791* | *5,791* | *11,582* | *4,894* | *8,034* | *4,344* | *4,244* | *8,588* | *(203)* | *100* | *3,344* | *3,344* | *6,688* | - |
| 259 | *Workers' Compensation Fund* | *WCF* | *47,224* | *44,176* | *44,176* | *47,224* | *46,682* | - | *2,506* | *45,982* | *1,806* | *47,224* | *23,691* | *22,991* | *46,682* | - | *2,506* | *22,991* | *22,991* | *45,982* | *1,806* | *47,224* | *22,709* | *22,009* | *44,718* | - | *542* | *22,009* | *22,009* | *44,018* | *(158)* |
| 260 | *Workforce Development Fund* | *WDF* | *5,975* | *5,568* | *5,568* | *5,975* | *5,844* | - | *276* | *5,844* | *276* | *5,975* | *3,247* | *3,147* | *6,394* | - | *826* | *2,922* | *2,922* | *5,844* | *276* | *5,975* | *2,984* | *2,984* | *5,968* | - | *400* | *2,784* | *2,784* | *5,568* | - |
| 261 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 262 | **• General Support** | | **13,467** | **13,878** | **12,078** | **13,264** | **13,878** | **(203)** | **-** | **12,078** | **-** | **13,264** | **6,515** | **6,515** | **13,030** | **(203)** | **(848)** | **6,039** | **6,039** | **12,078** | **-** | **13,264** | **6,860** | **6,860** | **13,720** | **(203)** | **(158)** | **5,960** | **5,960** | **11,920** | **(158)** |
| 263 | *Appropriations by Fund* | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 264 | *General Fund* | *GF* | *1,341* | *1,800* | - | *1,138* | *1,800* | *(203)* | - | - | - | *1,138* | *476* | *476* | *952* | *(203)* | *(848)* | - | - | - | - | *1,138* | *900* | *900* | *1,800* | *(203)* | - | - | - | - | - |
| 265 | *Workers' Compensation Fund* | *WCF* | *12,126* | *12,078* | *12,078* | *12,126* | *12,078* | - | - | *12,078* | - | *12,126* | *6,039* | *6,039* | *12,078* | - | - | *6,039* | *6,039* | *12,078* | - | *12,126* | *5,960* | *5,960* | *11,920* | - | *(158)* | *5,960* | *5,960* | *11,920* | *(158)* |
| 266 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 267 | Direct Appropriations - General Fund | GF | 1,341 | 1,800 | - | 1,138 | 1,800 | (203) | - | - | - | 1,138 | 476 | 476 | 952 | (203) | (848) | - | - | - | - | 1,138 | 900 | 900 | 1,800 | (203) | - | - | - | - | - |
| 268 | IT Systems Modernization | GF | 1,138 | 1,800 | - | 1,138 | 1,800 | - | - | - | - | 1,138 | 900 | 900 | 1,800 | - | - | - | - | - | - | 1,138 | 900 | 900 | 1,800 | - | - | - | - | - | - |
| 269 | IT Systems Reduction | GF | - | - | - | - | - | - | - | - | - | - | (424) | (424) | (848) | - | (848) | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 270 | Administrative Holdback & Cancellation (FY21) | GF | 203 | - | - | - | - | (203) | - | - | - | - | - | - | - | (203) | - | - | - | - | - | - | - | - | - | (203) | - | - | - | - | - |
| 271 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 272 | Direct Appropriations - Workers Compensation Fund | WCF | 12,126 | 12,078 | 12,078 | 12,126 | 12,078 | - | - | 12,078 | - | 12,126 | 6,039 | 6,039 | 12,078 | - | - | 6,039 | 6,039 | 12,078 | - | 12,126 | 5,960 | 5,960 | 11,920 | - | (158) | 5,960 | 5,960 | 11,920 | (158) |
| 273 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 274 | **• Labor Standards & Apprenticeship** | | **10,071** | **9,456** | **9,456** | **10,071** | **13,367** | **-** | **3,911** | **13,332** | **3,876** | **10,071** | **7,391** | **7,675** | **15,066** | **-** | **5,610** | **7,113** | **7,113** | **14,226** | **4,770** | **10,071** | **5,028** | **4,928** | **9,956** | **-** | **500** | **4,728** | **4,728** | **9,456** | **-** |
| 275 | *Appropriations by Fund* | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 276 | *General Fund* | *GF* | *6,896* | *6,688* | *6,688* | *6,896* | *10,323* | - | *3,635* | *10,288* | *3,600* | *6,896* | *5,644* | *5,928* | *11,572* | - | *4,884* | *5,591* | *5,591* | *11,182* | *4,494* | *6,896* | *3,444* | *3,344* | *6,788* | - | *100* | *3,344* | *3,344* | *6,688* | - |
| 277 | *Workforce Development Fund* | *WDF* | *3,175* | *2,768* | *2,768* | *3,175* | *3,044* | - | *276* | *3,044* | *276* | *3,175* | *1,747* | *1,747* | *3,494* | - | *726* | *1,522* | *1,522* | *3,044* | *276* | *3,175* | *1,584* | *1,584* | *3,168* | - | *400* | *1,384* | *1,384* | *2,768* | - |
| 278 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 279 | Direct Appropriations - General Fund | | 6,896 | 6,688 | 6,688 | 6,896 | 10,323 | - | 3,635 | 10,288 | 3,600 | 6,896 | 5,644 | 5,928 | 11,572 | - | 4,884 | 5,591 | 5,591 | 11,182 | 4,494 | 6,896 | 3,444 | 3,344 | 6,788 | - | 100 | 3,344 | 3,344 | 6,688 | - |
| 280 | Labor Standards & Apprenticeship Program | GF | 2,996 | 2,596 | 2,596 | 2,996 | 2,748 | - | 152 | 2,798 | 202 | 2,996 | 1,349 | 1,399 | 2,748 | - | 152 | 1,399 | 1,399 | 2,798 | 202 | 2,996 | 1,298 | 1,298 | 2,596 | - | - | 1,298 | 1,298 | 2,596 | - |
| 281 | Wage Theft Prevention Initiative | GF | 3,900 | 4,092 | 4,092 | 3,900 | 4,092 | - | - | 4,092 | - | 3,900 | 2,046 | 2,046 | 4,092 | - | - | 2,046 | 2,046 | 4,092 | - | 3,900 | 2,046 | 2,046 | 4,092 | - | - | 2,046 | 2,046 | 4,092 | - |
| 282 | Expanding Access to Pregnancy & Parental Leave | GF | - | - | - | - | 118 | - | 118 | 68 | 68 | - | 84 | 34 | 118 | - | 118 | 34 | 34 | 68 | 68 | - | - | - | - | - | - | - | - | - | - |
| 283 | * H/S Career Pathway Demonstration Program | GF | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100 | - | 100 | - | 100 | - | - | - | - |
| 284 | *H Nursing & Lactating Mothers Leave Modification | GF | - | - | - | - | 118 | - | 118 | 68 | 68 | - | 84 | 34 | 118 | - | 118 | 34 | 34 | 68 | 68 | - | - | - | - | - | - | - | - | - | - |
| 285 | *H Earned Sick & Safe Time Enforcement | GF | - | - | - | - | 3,247 | - | 3,247 | 3,262 | 3,262 | - | 1,306 | 1,941 | 3,247 | - | 3,247 | 1,631 | 1,631 | 3,262 | 3,262 | - | - | - | - | - | - | - | - | - | - |
| 286 | *H Earned Sick & Safe Time Grants | GF | - | - | - | - | - | - | - | - | - | - | 300 | 300 | 600 | - | 600 | 300 | 300 | 600 | 600 | - | - | - | - | - | - | - | - | - | - |
| 287 | *H Rehire & Retention Protections | GF | - | - | - | - | - | - | - | - | - | - | 131 | 27 | 158 | - | 158 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 288 | *H Safe Workplaces - Meat/Poultry Processing | GF | - | - | - | - | - | - | - | - | - | - | 344 | 147 | 491 | - | 491 | 147 | 147 | 294 | 294 | - | - | - | - | - | - | - | - | - | - |
| 289 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 290 | Direct Appropriations - WDF | | 3,175 | 2,768 | 2,768 | 3,175 | 3,044 | - | 276 | 3,044 | 276 | 3,175 | 1,747 | 1,747 | 3,494 | - | 726 | 1,522 | 1,522 | 3,044 | 276 | 3,175 | 1,584 | 1,584 | 3,168 | - | 400 | 1,384 | 1,384 | 2,768 | - |
| 291 | Apprenticeship Program | WDF | 2,266 | 2,266 | 2,266 | 2,266 | 2,542 | - | 276 | 2,542 | 276 | 2,266 | 1,271 | 1,271 | 2,542 | - | 276 | 1,271 | 1,271 | 2,542 | 276 | 2,266 | 1,133 | 1,133 | 2,266 | - | - | 1,133 | 1,133 | 2,266 | - |
| 292 | Prevailing Wage Enforcement | WDF | 302 | 302 | 302 | 302 | 302 | - | - | 302 | - | 302 | 151 | 151 | 302 | - | - | 151 | 151 | 302 | - | 302 | 151 | 151 | 302 | - | - | 151 | 151 | 302 | - |
| 293 | LEAP Women's Economic Security Grants | WDF | 206 | 200 | 200 | 206 | 200 | - | - | 200 | - | 206 | 100 | 100 | 200 | - | - | 100 | 100 | 200 | - | 206 | 100 | 100 | 200 | - | - | 100 | 100 | 200 | - |
| 294 | * H/S Helmets to Hardhats | WDF | 400 | - | - | 400 | - | - | - | - | - | 400 | 225 | 225 | 450 | - | 450 | - | - | - | - | 400 | 200 | 200 | 400 | - | 400 | - | - | - | - |
| 295 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 296 | **• Workers' Compensation Division** | | **26,764** | **23,764** | **23,764** | **26,764** | **24,464** | **-** | **700** | **23,764** | **-** | **26,764** | **12,582** | **11,882** | **24,464** | **-** | **700** | **11,882** | **11,882** | **23,764** | **-** | **26,764** | **12,582** | **11,882** | **24,464** | **-** | **700** | **11,882** | **11,882** | **23,764** | **-** |
| 297 | Direct Appropriations - Workers Compensation Fund | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 298 | Operating | WCF | 23,764 | 23,764 | 23,764 | 23,764 | 23,764 | - | - | 23,764 | - | 23,764 | 11,882 | 11,882 | 23,764 | - | - | 11,882 | 11,882 | 23,764 | - | 23,764 | 11,882 | 11,882 | 23,764 | - | - | 11,882 | 11,882 | 23,764 | - |
| 299 | Workers' Comp IT System (CAMPUS) | WCF | 3,000 | - | - | 3,000 | 700 | - | 700 | - | - | 3,000 | 700 | - | 700 | - | 700 | - | - | - | - | 3,000 | 700 | - | 700 | - | 700 | - | - | - | - |
| 300 | | | | | | | | | | | | | | | | | | | | | | | | | | - | - | | | | - |
| 301 | **• Workplace Safety Division** | | **8,334** | **8,334** | **8,334** | **11,334** | **10,140** | **-** | **1,806** | **10,140** | **1,806** | **11,334** | **5,070** | **5,070** | **10,140** | **-** | **1,806** | **5,070** | **5,070** | **10,140** | **1,806** | **11,334** | **4,167** | **4,167** | **8,334** | **-** | **-** | **4,167** | **4,167** | **8,334** | **-** |

| | JOBS & ECONOMIC DEVELOPMENT/GROWTH FINANCE SPREADSHEET | Fund | Feb 2021 Act/Est | Feb 2021 Base | Feb 2021 Base | Gov 3/18/21 | | Gov Δ FY21 | Δ fr. Feb Fcst | Gov 3/18/21 | Δ fr. Feb Fcst | House SF1098 1UE | | | | House Δ FY21 | Δ fr. Feb Fcst | House SF1098 1UE | | | Δ fr. Feb Fcst | Senate SF1098 3E | | | | Sen Δ FY21 | Δ fr. Feb Fcst | SF1098 3E | | | Δ fr. Feb Fcst |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | FY 20-21 | FY 22-23 | FY 24-25 | FY20-21 | FY 22-23 | FY 2021 | FY 22-23 | FY 24-25 | FY 24-25 | FY20-21 | FY 2022 | FY 2023 | FY 22-23 | FY 2021 | FY 22-23 | FY 2024 | FY 2025 | FY 24-25 | FY 24-25 | FY20-21 | FY 2022 | FY 2023 | FY 22-23 | FY 2021 | FY 22-23 | FY 2024 | FY 2025 | FY 24-25 | FY 24-25 |
| 302 | Direct Appropriations - Workers Compensation Fund | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 303 | Workplace Safety Operating | WCF | 8,334 | 8,334 | 8,334 | 8,334 | 8,334 | - | - | 8,334 | - | 8,334 | 4,167 | 4,167 | 8,334 | - | - | 4,167 | 4,167 | 8,334 | - | 8,334 | 4,167 | 4,167 | 8,334 | - | - | 4,167 | 4,167 | 8,334 | - |
| 304 | *G/H OSHA Operating Adjustment | WCF | - | - | - | 3,000 | 1,806 | - | 1,806 | 1,806 | 1,806 | 3,000 | 903 | 903 | 1,806 | - | 1,806 | 903 | 903 | 1,806 | 1,806 | 3,000 | - | - | - | - | - | - | - | - | - |
| 305 | | | | | | | | | | | | | | | | | | | | | | | | | | - | - | | | | - |
| 306 | Revenue - Workers Compensation Fund | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 307 | *G/H OSHA Federal Penalty Conformance | WCF | - | - | - | 3,000 | (232) | - | (232) | (240) | (240) | 3,000 | (115) | (117) | (232) | - | (232) | (119) | (121) | (240) | (240) | 3,000 | - | - | - | - | - | - | - | - | - |
| 308 | | | | | | - | | | | | | - | | | | | | | | | | | | | | | | | | | |
| 309 | • **Workforce Development Initiatives** | | **2,800** | **2,800** | **2,800** | **2,800** | **3,200** | **-** | **400** | **3,200** | **400** | **2,800** | **1,700** | **1,600** | **3,300** | **-** | **500** | **1,600** | **1,600** | **3,200** | **400** | **2,800** | **1,400** | **1,400** | **2,800** | **-** | **-** | **1,400** | **1,400** | **2,800** | **-** |
| 310 | *Appropriations by Fund* | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 311 | *General Fund* | *GF* | - | - | - | - | *400* | - | *400* | *400* | *400* | - | *200* | *200* | *400* | - | *400* | *200* | *200* | *400* | *400* | - | - | - | - | - | - | - | - | - | - |
| 312 | *Workforce Development Fund* | *WDF* | *2,800* | *2,800* | *2,800* | *2,800* | *2,800* | - | - | *2,800* | - | *2,800* | *1,500* | *1,400* | *2,900* | - | *100* | *1,400* | *1,400* | *2,800* | - | *2,800* | *1,400* | *1,400* | *2,800* | - | - | *1,400* | *1,400* | *2,800* | - |
| 313 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 314 | Direct Appropriations - General Fund | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 315 | *G/H Dual Training & Competency Grants (Tr from OHE) | GF | - | - | - | - | 400 | - | 400 | 400 | 400 | - | 200 | 200 | 400 | - | 400 | 200 | 200 | 400 | 400 | - | - | - | - | - | - | - | - | - | - |
| 316 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 317 | Direct Appropriations - WDF | WDF | 2,800 | 2,800 | 2,800 | 2,800 | 2,800 | - | - | 2,800 | - | 2,800 | 1,500 | 1,400 | 2,900 | - | 100 | 1,400 | 1,400 | 2,800 | - | 2,800 | 1,400 | 1,400 | 2,800 | - | - | 1,400 | 1,400 | 2,800 | - |
| 318 | PIPELINE Project | WDF | 600 | 600 | 600 | 600 | 600 | - | - | 600 | - | 600 | 300 | 300 | 600 | - | - | 300 | 300 | 600 | - | 600 | 300 | 300 | 600 | - | - | 300 | 300 | 600 | - |
| 319 | Youth Skills Training Program | WDF | 2,200 | 2,200 | 2,200 | 2,200 | 2,200 | - | - | 2,200 | - | 2,200 | 1,100 | 1,100 | 2,200 | - | - | 1,100 | 1,100 | 2,200 | - | 2,200 | 1,100 | 1,100 | 2,200 | - | - | 1,100 | 1,100 | 2,200 | - |
| 320 | [Administrative Costs] | WDF | [200] | [200] | [200] | [200] | [200] | - | - | [200] | - | [200] | [100] | [100] | [200] | - | - | [100] | [100] | [200] | - | [200] | [100] | [100] | [200] | - | - | [100] | [100] | [200] | - |
| 321 | * H/S Career Pathway Demonstration Program | WDF | - | - | - | - | - | - | - | - | - | - | 100 | - | 100 | - | 100 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 322 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 323 | • **Construction Codes & Licensing - STAT** | | **64,974** | **67,451** | **67,006** | **64,974** | **67,596** | | | **67,006** | | **64,974** | **33,948** | **33,648** | **67,596** | | | **33,503** | **33,503** | **67,006** | | **64,974** | **33,948** | **33,503** | **67,451** | **-** | **-** | **33,503** | **33,503** | **67,006** | **-** |
| 324 | Appropriations - Construction Codes Fund | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 325 | Construction Code Statutory Appropriations | CC | 64,974 | 67,451 | 67,006 | 64,974 | 67,451 | - | - | 67,006 | - | 64,974 | 33,948 | 33,503 | 67,451 | - | - | 33,503 | 33,503 | 67,006 | - | 64,974 | 33,948 | 33,503 | 67,451 | - | - | 33,503 | 33,503 | 67,006 | - |
| 326 | *G/H Commercial Energy Code Improvements | CC | - | - | - | - | 145 | - | *145* | - | - | - | - | 145 | 145 | - | *145* | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 327 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 328 | Revenue Reduction - Construction Codes Fund | | | | | | | | | | | | | | | - | - | | | | - | - | | | | - | - | | | | - |
| 329 | *G/H Construction Code Fee Reductions | CC | - | - | - | - | 4,500 | - | *4,500* | - | - | - | 2,250 | 2,250 | 4,500 | - | *4,500* | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 330 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 331 | Expenditures - Contractor Recovery Fund | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 332 | *G/H Contractor Recovery Fund Modification | CRF | - | - | - | - | 492 | - | 492 | 492 | 492 | - | 246 | 246 | 492 | - | 492 | 246 | 246 | 492 | 492 | - | - | - | - | - | - | - | - | - | - |
| 333 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 334 | • **Paid Family & Medical Leave** | | | | | | | | | | | | | | | | | | | | | **-** | | | | | | | | | |
| 335 | Direct Appropriations - General Fund | | - | - | - | - | 528 | - | *528* | - | - | - | 528 | - | 528 | - | *528* | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 336 | PFML Oversight & Compliance | GF | - | - | - | - | 528 | - | *528* | - | - | - | 528 | - | 528 | - | *528* | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 337 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 338 | Paid Family Medical Leave Fund | | - | - | - | - | 518 | - | *518* | 1,086 | *1,086* | - | - | 518 | 518 | - | *518* | 468 | 618 | 1,086 | *1,086* | - | - | - | - | - | - | - | - | - | - |
| 339 | PFML Oversight & Compliance | PFML | - | - | - | - | 518 | - | *518* | 1,086 | *1,086* | - | - | 518 | 518 | - | *518* | 468 | 618 | 1,086 | *1,086* | - | - | - | - | - | - | - | - | - | - |
| 340 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 341 | Workers Compensation Court of Appeals | WCF | 4,505 | 4,566 | 4,566 | 4,505 | 4,566 | - | - | 4,566 | - | 4,505 | 2,283 | 2,283 | 4,566 | - | - | 2,283 | 2,283 | 4,566 | - | 4,505 | 2,283 | 2,283 | 4,566 | - | - | 2,283 | 2,283 | 4,566 | - |
| 342 | Direct Appropriations - Workers' Compensation Fund | | 4,505 | 4,566 | 4,566 | 4,505 | 4,566 | - | - | 4,566 | - | 4,505 | 2,283 | 2,283 | 4,566 | - | - | 2,283 | 2,283 | 4,566 | - | 4,505 | 2,283 | 2,283 | 4,566 | - | - | 2,283 | 2,283 | 4,566 | - |
| 343 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 344 | Bureau of Mediation Services (BMS) | GF | 4,606 | 4,580 | 4,580 | 4,504 | 5,655 | (102) | 1,075 | 5,700 | 1,120 | 4,504 | 2,805 | 2,850 | 5,655 | (102) | 1,075 | 2,850 | 2,850 | 5,700 | 1,120 | 4,504 | 2,165 | 2,165 | 4,330 | (102) | (250) | 2,165 | 2,165 | 4,330 | (250) |
| 345 | Direct Appropriations - General Fund | | 4,606 | 4,580 | 4,580 | 4,504 | 5,655 | (102) | 1,075 | 5,700 | 1,120 | 4,504 | 2,805 | 2,850 | 5,655 | (102) | 1,075 | 2,850 | 2,850 | 5,700 | 1,120 | 4,504 | 2,165 | 2,165 | 4,330 | (102) | (250) | 2,165 | 2,165 | 4,330 | (250) |
| 346 | *G/H Operating | GF | 3,998 | 4,100 | 4,100 | 3,998 | 4,305 | - | 205 | 4,350 | 250 | 3,998 | 2,130 | 2,175 | 4,305 | - | 205 | 2,175 | 2,175 | 4,350 | 250 | 3,998 | 2,050 | 2,050 | 4,100 | - | - | 2,050 | 2,050 | 4,100 | - |
| 347 | *G/H Public Employee Relations Board | GF | 250 | 250 | 250 | 250 | 1,120 | - | 870 | 1,120 | 870 | 250 | 560 | 560 | 1,120 | - | 870 | 560 | 560 | 1,120 | 870 | 250 | - | - | - | - | (250) | - | - | - | (250) |
| 348 | Grants to Area Labor Management Committees | GF | 136 | 136 | 136 | 136 | 136 | - | - | 136 | - | 136 | 68 | 68 | 136 | - | - | 68 | 68 | 136 | - | 136 | 68 | 68 | 136 | - | - | 68 | 68 | 136 | - |
| 349 | Peace Officer Grievance Procedures (2020 2SS Ch 20) | GF | 120 | 94 | 94 | 120 | 94 | - | - | 94 | - | 120 | 47 | 47 | 94 | - | - | 47 | 47 | 94 | - | 120 | 47 | 47 | 94 | - | - | 47 | 47 | 94 | - |
| 350 | *G/H/S FY21 Administrative Holdback - BMS | GF | 102 | - | - | - | - | (102) | - | - | - | - | - | - | - | (102) | - | - | - | - | - | - | - | - | - | (102) | - | - | - | - | - |
| 351 | Office of Collab & Dispute Resolution (Moved to Admin) | GF | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 352 | | | | | | | | | | | - | | | | | | | | | | | | | | | | | | | | |
| 353 | IRRR | GF | 5,504 | 5,168 | 5,625 | 5,504 | 5,168 | - | - | 5,625 | - | 15,285 | 2,579 | 2,589 | 5,168 | *9,781* | - | 2,788 | 2,837 | 5,625 | - | 5,504 | 2,579 | 2,589 | 5,168 | - | - | 2,788 | 2,837 | 5,625 | - |
| 354 | Statutory Appropriation - General Fund | GF | 5,504 | 5,168 | 5,625 | 5,504 | 5,168 | - | - | 5,625 | - | 5,504 | 2,579 | 2,589 | 5,168 | *9,781* | - | 2,788 | 2,837 | 5,625 | - | 5,504 | 2,579 | 2,589 | 5,168 | - | - | 2,788 | 2,837 | 5,625 | - |
| 355 | Suppl Occ Tax (IRRR Region 3) | GF | 1,101 | 1,034 | 1,125 | 1,101 | 1,034 | - | - | 1,125 | - | 1,101 | 516 | 518 | 1,034 | - | - | 558 | 567 | 1,125 | - | 1,101 | 516 | 518 | 1,034 | - | - | 558 | 567 | 1,125 | - |
| 356 | IRRR School Consolidation Acct | GF | 4,403 | 4,134 | 4,500 | 4,403 | 4,134 | - | - | 4,500 | - | 4,403 | 2,063 | 2,071 | 4,134 | - | - | 2,230 | 2,270 | 4,500 | - | 4,403 | 2,063 | 2,071 | 4,134 | - | - | 2,230 | 2,270 | 4,500 | - |
| 357 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 358 | DHS (*G/H)† | | | | | | | | | | | | | | | | | | | | | | | | | - | - | | | | - |
| 359 | Paid Family Medical Leave Fund | | - | - | - | - | 574 | - | *574* | 115 | *115* | - | - | 574 | 574 | - | *574* | - | 115 | 115 | *115* | - | - | - | - | - | - | - | - | - | - |
| 360 | PFML Systems Modifications | PFML | - | - | - | - | 574 | - | *574* | 115 | *115* | - | - | 574 | 574 | - | *574* | - | 115 | 115 | *115* | - | - | - | - | - | - | - | - | - | - |
| 361 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 362 | MMB (*G/H) | | | | | - | | | | | | - | | | | | | | | | | | | | | | | | | | |
| 363 | Direct Appropriations - General Fund | | - | - | - | - | 2,107 | - | *2,107* | 7,650 | *7,650* | - | 31 | 1,930 | 1,961 | - | *1,961* | 3,727 | 3,727 | 7,454 | *7,454* | - | - | - | - | - | - | - | - | - | - |
| 364 | PFML Workplace Notices, Payroll Syst Upgrades | GF | - | - | - | - | 28 | - | *28* | - | - | - | 28 | - | 28 | - | *28* | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 365 | PFML Employer Paid Premium Costs | GF | - | - | - | - | 1,930 | - | *1,930* | 7,454 | *7,454* | - | - | 1,930 | 1,930 | - | *1,930* | 3,727 | 3,727 | 7,454 | *7,454* | - | - | - | - | - | - | - | - | - | - |

| | JOBS & ECONOMIC DEVELOPMENT/GROWTH FINANCE SPREADSHEET | Fund | Feb 2021 Act/Est | Feb 2021 Base | Feb 2021 Base | Gov 3/18/21 | | Gov Δ FY21 | Δ fr. Feb Fcst | Gov 3/18/21 | Δ fr. Feb Fcst | House SF1098 1UE | | | | House Δ FY21 | Δ fr. Feb Fcst | House SF1098 1UE | | | Δ fr. Feb Fcst | Senate SF1098 3E | | | | Sen Δ FY21 | Δ fr. Feb Fcst | SF1098 3E | | | Δ fr. Feb Fcst |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | FY 20-21 | FY 22-23 | FY 24-25 | FY20-21 | FY 22-23 | FY 2021 | FY 22-23 | FY 24-25 | FY 24-25 | FY20-21 | FY 2022 | FY 2023 | FY 22-23 | FY 2021 | FY 22-23 | FY 2024 | FY 2025 | FY 24-25 | FY 24-25 | FY20-21 | FY 2022 | FY 2023 | FY 22-23 | FY 2021 | FY 22-23 | FY 2024 | FY 2025 | FY 24-25 | FY 24-25 |
| 366 | *H Earned Sick & Safe Time - Printing Costs | GF | - | - | - | - | 149 | - | 149 | 196 | 196 | - | 3 | - | 3 | - | 3 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 367 | | | | | | - | | | | | | - | | | | | | | | | | | | | | | | | | | |
| 368 | Paid Family Medical Leave Fund | | - | - | - | - | 23 | - | 23 | 26 | 26 | - | - | 23 | 23 | - | 23 | 13 | 13 | 26 | 26 | - | - | - | - | - | - | - | - | - | - |
| 369 | Ex Branch Workplace Notices, Payroll Syst Upgrades | PFML | - | - | - | - | 23 | - | 23 | 26 | 26 | - | - | 23 | 23 | - | 23 | 13 | 13 | 26 | 26 | - | - | - | - | - | - | - | - | - | - |
| 370 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 371 | House of Representatives (*G/H) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 372 | Direct Appropriations - General Fund | | - | - | - | - | 11 | - | 11 | - | - | - | 11 | - | 11 | - | 11 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 373 | PFML Payroll System Update | GF | - | - | - | - | 11 | - | 11 | - | - | - | 11 | - | 11 | - | 11 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 374 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 375 | Supreme Court (*G/H) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 376 | Direct Appropriations - General Fund | | - | - | - | - | 20 | - | 20 | - | - | - | 20 | - | 20 | - | 20 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 377 | PFML Update to Case Mgmt System | GF | - | - | - | - | 20 | - | 20 | - | - | - | 20 | - | 20 | - | 20 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 378 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 379 | Court of Appeals (*G/H) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 380 | Paid Family Medical Leave Fund | | - | - | - | - | - | - | - | 5,600 | 5,600 | - | - | - | - | - | - | - | 5,600 | 5,600 | 5,600 | - | - | - | - | - | - | - | - | - | - |
| 381 | PFML Denied Benefit Claim Appeals | PFML | - | - | - | - | - | - | - | 5,600 | 5,600 | - | - | - | - | - | - | - | 5,600 | 5,600 | 5,600 | - | - | - | - | - | - | - | - | - | - |
| 382 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 383 | Attorney General | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 384 | Direct Appropriations - General Fund | | - | - | - | - | - | - | - | - | - | - | 222 | 222 | 444 | - | 444 | 222 | 222 | 444 | 444 | - | - | - | - | - | - | - | - | - | - |
| 385 | *H Safe Workplaces - Meat/Poultry Processing | GF | - | - | - | - | - | - | - | - | - | - | 222 | 222 | 444 | - | 444 | 222 | 222 | 444 | 444 | - | - | - | - | - | - | - | - | - | - |
| 386 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 387 | Department of Revenue | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 388 | Direct Appropriations - General Fund | | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 20,550 | - | - | - | 20,550 | - | - | - | - | - |
| 389 | *S Business Payments to Supplement 2020 SS7 Ch.2 | GF | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 20,550 | - | - | - | 20,550 | - | - | - | - | - |
| 390 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 391 | Cancellation (2020 SS7, Chapter 2) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 392 | *S Department of Revenue Business Payments | GF | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | (20,650) | - | - | - | (20,650) | - | - | - | - | - |
| 393 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 394 | 16A.152 Transfer to Minnesota 21st Century Fund | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 395 | Tr. to MN 21st Century Fund 16A.152, Subd 2a. (6) | GF | 9,781 | - | - | 9,781 | - | - | - | - | - | 9,781 | - | - | - | - | - | - | - | - | - | 9,781 | - | - | - | - | - | - | - | - | - |
| 396 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

*G/H/S Indicates a GOV Recommendation, a HOUSE bill, or a SEN bill.

** The House Bill contains an extension for the Rosemount effluent pipe carve-out from the MIF, originally appropriated in FY18-19.

*** Includes HF389, HF875, HF1460, HF1999, & HF2401.

**** Starting in FY 2026, the base for this appropriation is $46.465 million.

† An additional $468,000 from the general fund is appropriated to DHS in FY2025 for increases in medical assistance nursing home rates. This cost is being tracked in the HHS budget.