

HF4428 - 0 - Increasing Per Diems for Certain Groups

Chief Author: **Sydney Jordan**
 Committee: **Environment And Natural Resources Finance And Policy**
 Date Completed: **4/4/2022 2:04:13 PM**
 Lead Agency: **Legislature**
 Other Agencies:
 Minnesota Zoo Natural Resources Dept
 Pollution Control Agency Water and Soil Resources Board

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings) Dollars in Thousands	Biennium			Biennium	
	FY2021	FY2022	FY2023	FY2024	FY2025
Legislature					
Minnesota Resources	-	-	6	6	6
Outdoor Heritage Fund	-	-	5	5	5
Natural Resources Dept					
General Fund	-	-	21	21	21
Parks And Trails Fund	-	-	9	9	9
Pollution Control Agency					
General Fund	-	-	7	7	7
Clean Water Fund	-	-	29	29	29
Water and Soil Resources Board					
General Fund	-	-	-	-	-
State Total					
Minnesota Resources	-	-	6	6	6
Outdoor Heritage Fund	-	-	5	5	5
General Fund	-	-	28	28	28
Parks And Trails Fund	-	-	9	9	9
Clean Water Fund	-	-	29	29	29
Total	-	-	77	77	77
Biennial Total			77		154

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2021	FY2022	FY2023	FY2024	FY2025
Legislature					
Minnesota Resources	-	-	-	-	-
Outdoor Heritage Fund	-	-	-	-	-
Natural Resources Dept					

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2021	FY2022	FY2023	FY2024	FY2025
General Fund	-	-	-	-	-
Parks And Trails Fund	-	-	-	-	-
Pollution Control Agency					
General Fund	-	-	-	-	-
Clean Water Fund	-	-	-	-	-
Water and Soil Resources Board	-	-	-	-	-
General Fund	-	-	-	-	-
Total	-	-	-	-	-

Lead LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature: Joel Enders **Date:** 4/4/2022 2:04:13 PM
Phone: 651-284-6542 **Email:** joel.enders@lbo.mn.gov

State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium			Biennium	
Dollars in Thousands		FY2021	FY2022	FY2023	FY2024	FY2025
Legislature						
Minnesota Resources	-	-	6	6	6	6
Outdoor Heritage Fund	-	-	5	5	5	5
Natural Resources Dept						
General Fund	-	-	21	21	21	21
Parks And Trails Fund	-	-	9	9	9	9
Pollution Control Agency						
General Fund	-	-	7	7	7	7
Clean Water Fund	-	-	29	29	29	29
Water and Soil Resources Board						
General Fund	-	-	-	-	-	-
Total	-	-	77	77	77	77
Biennial Total			77			154
1 - Expenditures, Absorbed Costs*, Transfers Out*						
Legislature						
Minnesota Resources	-	-	6	6	6	6
Outdoor Heritage Fund	-	-	5	5	5	5
Natural Resources Dept						
General Fund	-	-	21	21	21	21
Parks And Trails Fund	-	-	9	9	9	9
Pollution Control Agency						
General Fund	-	-	7	7	7	7
Clean Water Fund	-	-	29	29	29	29
Water and Soil Resources Board						
General Fund	-	-	-	-	-	-
Expenditures	-	-	26	26	26	26
Absorbed Costs	-	-	(26)	(26)	(26)	(26)
Total	-	-	77	77	77	77
Biennial Total			77			154
2 - Revenues, Transfers In*						
Legislature						
Minnesota Resources	-	-	-	-	-	-
Outdoor Heritage Fund	-	-	-	-	-	-
Natural Resources Dept						
General Fund	-	-	-	-	-	-
Parks And Trails Fund	-	-	-	-	-	-
Pollution Control Agency						
General Fund	-	-	-	-	-	-
Clean Water Fund	-	-	-	-	-	-
Water and Soil Resources Board						
General Fund	-	-	-	-	-	-
Total	-	-	-	-	-	-

State Cost (Savings) = 1-2	Biennium			Biennium	
Dollars in Thousands	FY2021	FY2022	FY2023	FY2024	FY2025
Biennial Total			-		-

HF4428 - 0 - Increasing Per Diems for Certain Groups

Chief Author: **Sydney Jordan**
 Committee: **Environment And Natural Resources Finance And Policy**
 Date Completed: **4/4/2022 2:04:13 PM**
 Agency: **Legislature**

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium	
	Dollars in Thousands	FY2021	FY2022	FY2023	FY2024
Minnesota Resources	-	-	6	6	6
Outdoor Heritage Fund	-	-	5	5	5
Total	-	-	11	11	11
Biennial Total			11		22

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2021	FY2022	FY2023	FY2024	FY2025
Minnesota Resources	-	-	-	-	-
Outdoor Heritage Fund	-	-	-	-	-
Total	-	-	-	-	-

LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature: Joel Enders **Date:** 4/1/2022 5:23:46 PM
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State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium			Biennium	
Dollars in Thousands		FY2021	FY2022	FY2023	FY2024	FY2025
Minnesota Resources	-	-	-	6	6	6
Outdoor Heritage Fund	-	-	-	5	5	5
Total	-	-	-	11	11	11
	Biennial Total			11		22
1 - Expenditures, Absorbed Costs*, Transfers Out*						
Minnesota Resources	-	-	-	6	6	6
Outdoor Heritage Fund	-	-	-	5	5	5
Total	-	-	-	11	11	11
	Biennial Total			11		22
2 - Revenues, Transfers In*						
Minnesota Resources	-	-	-	-	-	-
Outdoor Heritage Fund	-	-	-	-	-	-
Total	-	-	-	-	-	-
	Biennial Total			-		-

Bill Description

The bill changes per diem rates to be up to \$125 per day for certain boards, councils, and commissions. Included in the bill are per diem provision changes for the public members of the Legislative-Citizen Commission on Minnesota Resources (LCCMR) and the Lessard-Sams Outdoor Heritage Council (LSOHC).

Assumptions

1. LCCMR and LSOHC are legislative commissions under the fiscal oversight of the Legislative Coordinating Commission.
2. The operational appropriations LCCMR come from the Environment and Natural Resources Trust Fund (ENRTF). The operational appropriations for LSOHC are from the Outdoor Heritage Fund (OHF).
3. The number of citizen members of LCCMR is seven. LCCMR typically holds between 10 to 15 meetings in a fiscal year.
4. The number of public members of LSOHC is eight. LSOHC typically holds between 8 to 11 meetings in a fiscal year.
5. Citizen/public members of both LCCMR and LSOHC will be compensated at \$125 per meeting day each fiscal year beginning FY23. This is an \$70 increase from a per diem rate of \$55 per meeting day. Reimbursement of expenses (mileage, lodging, meals) for citizen/public members will be unchanged. Additional funds will be needed for LCCMR and LSOHC for the increase in per diem cost for their citizen/public member meeting participation.

Expenditure and/or Revenue Formula

LCCMR:			
FY	# of Actual Meetings Held (Projected for FY22)	# of Citizen Members	Total Cost of \$70 Per Diem Increase for All Meetings & All Citizen Members per FY

2017	15	7	7,350
2018	10	7	4,900
2019	14	7	6,860
2020	14	7	6,860
2021	12	7	5,880
2022	13	7	6,370
		Average FY Projected Cost from the ENRTF (rounded)	6,000
LSOHC:			
FY	# of Actual Meetings Held (Projected for FY22)	# of Public Members	Total Cost of \$70 Per Diem Increase for All Meetings & All Public Members per FY
2017	8	8	4,480
2018	8	8	4,480
2019	9	8	5,040
2020	10	8	5,600
2021	10	8	5,600
2022	11	8	6,160
		Average FY Projected Cost from the OHF (rounded)	5,000

Total Cost for \$70 Increase in Per Diems for All LCCMR & LSOHC Citizen/Public Members per FY (rounded):
11,000

Long-Term Fiscal Considerations

Cost would be ongoing.

Local Fiscal Impact

N/A

References/Sources

Mark Johnson, Lessard-Sams Outdoor Heritage Council

Becca Nash, Legislative-Citizen Commission on Minnesota Resources

Michelle Weber, Legislative Coordinating Commission

Agency Contact: Diane Henry-Wangenstein

Agency Fiscal Note Coordinator Signature: Diane Henry-Wangenstein

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HF4428 - 0 - Increasing Per Diems for Certain Groups

Chief Author: **Sydney Jordan**
 Committee: **Environment And Natural Resources Finance And Policy**
 Date Completed: **4/4/2022 2:04:13 PM**
 Agency: **Minnesota Zoo**

State Fiscal Impact	Yes	No
Expenditures		X
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2021	FY2022	FY2023	FY2024	FY2025
Total	-	-	-	-	-	-
Biennial Total			-			-

Full Time Equivalent Positions (FTE)	Biennium			Biennium		
		FY2021	FY2022	FY2023	FY2024	FY2025
Total	-	-	-	-	-	-

LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature: Jim Carlson **Date:** 3/29/2022 4:37:55 PM
Phone: 651-284-6540 **Email:** jim.carlson@lbo.mn.gov

State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium			Biennium	
Dollars in Thousands	FY2021	FY2022	FY2023	FY2024	FY2025	
Total	-	-	-	-	-	-
Biennial Total			-			-
1 - Expenditures, Absorbed Costs*, Transfers Out*						
Total	-	-	-	-	-	-
Biennial Total			-			-
2 - Revenues, Transfers In*						
Total	-	-	-	-	-	-
Biennial Total			-			-

Bill Description

HF 4428-0 increases per diems from \$55 to \$125 per day for members of various state boards and commissions including the Minnesota Zoological Board.

Assumptions

The Minnesota Zoological Board oversees the operations of the Minnesota Zoological Garden. Per statute, the Board consists of 30 public and private sector members having a background or interest in zoological societies, zoo management, or an ability to generate community interest in the Minnesota Zoological Garden.

Currently the Zoo Board has not authorized payment of per diems for its members under M.S. 15.0575. As a result, increasing the per diem rate does not have an immediate fiscal impact on the Zoo.

Expenditure and/or Revenue Formula

Long-Term Fiscal Considerations

Should the Board authorize payment of per diems in the future, the bill would have a fiscal impact on the Zoo.

A typical annual board schedule includes all members meeting in four quarterly meetings of the full board (average 22 members/meeting) and quarterly meetings of each standing committee (average of five committees with average of 5 members in attendance per meeting). Beyond that each member typically participates in an average of three other meetings per year such as subcommittee meetings, special briefings, new member orientations, etc. If the Zoo paid per diems for all members for a typical meeting schedule the maximum incremental cost of a \$70 increase in per diems would be:

22 members*\$70 increase*4 meetings = \$6160
 5 members*\$70 increase*5 standing committees* 4 quarters = \$7000
 30 members*\$70 increase*3 meetings = \$6300
 Total of \$19,460 per year

Local Fiscal Impact

References/Sources

Agency Contact: Abigail Mosher

Agency Fiscal Note Coordinator Signature: Abigail Mosher

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HF4428 - 0 - Increasing Per Diems for Certain Groups

Chief Author: **Sydney Jordan**
 Committee: **Environment And Natural Resources Finance And Policy**
 Date Completed: **4/4/2022 2:04:13 PM**
 Agency: **Natural Resources Dept**

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium	
	Dollars in Thousands	FY2021	FY2022	FY2023	FY2024
General Fund	-	-	21	21	21
Parks And Trails Fund	-	-	9	9	9
Total	-	-	30	30	30
Biennial Total			30		60

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2021	FY2022	FY2023	FY2024	FY2025
General Fund	-	-	-	-	-
Parks And Trails Fund	-	-	-	-	-
Total	-	-	-	-	-

LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature: Jim Carlson **Date:** 4/4/2022 1:58:26 PM
Phone: 651-284-6540 **Email:** jim.carlson@lbo.mn.gov

State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium			Biennium	
Dollars in Thousands	FY2021	FY2022	FY2023	FY2024	FY2025	
General Fund	-	-	21	21	21	
Parks And Trails Fund	-	-	9	9	9	
Total	-	-	30	30	30	
Biennial Total			30		60	
1 - Expenditures, Absorbed Costs*, Transfers Out*						
General Fund	-	-	21	21	21	
Parks And Trails Fund	-	-	9	9	9	
Total	-	-	30	30	30	
Biennial Total			30		60	
2 - Revenues, Transfers In*						
General Fund	-	-	-	-	-	
Parks And Trails Fund	-	-	-	-	-	
Total	-	-	-	-	-	
Biennial Total			-		-	

Bill Description

This bill sets per diem compensation amounts for various boards, councils, and commissions at up to \$125 per day, currently the per diem rate is \$55 a day (M.S. 15.0575 and M.S. 15.059). This bill includes per diem increase provisions for the following boards: Greater Minnesota Regional Parks and Trails Commission (Sec. 1), Minnesota Zoological Garden Board (Sec. 2), Minnesota Forest Resources Council (Sec. 3), Lessard-Sams Outdoor Heritage Council (Sec. 4), Board of Water and Soil Resources (Sec. 5), Clean Water Council (Sec. 6), Environmental Quality Board (Sec. 7), Legislative-Citizen Commission on Minnesota Resources (Sec. 8).

Assumptions

The DNR administers and facilitates meetings for the Minnesota Forest Resources Council, which typically will have 15 board members who are eligible for per diem compensation. Board members may attend between 20-40 meetings each year depending on responsibilities between full-board meetings and standing or ad-hoc committee responsibilities. Attendance at committee meetings will vary between one and ten members depending on committee needs.

The Greater Minnesota Parks and Trails Commission operates independently but is funded through the DNR with funds from the Parks and Trails Fund. The commission typically schedules nine meetings in a year with an additional one special meeting likely. 13 commissioners are appointed by the governor and expected to attend each meeting.

Expenditure and/or Revenue Formula

Minnesota Forest Resources Council:

Assuming up to 15 board members attending six full-board meetings, the \$70 increase in per diem could cost up to \$6,300 per year.

Because board member attendance at committee meetings can vary between one and ten, we assume that with an estimated six members attending 36 committee meetings, the \$70 increase in per diem could cost up to \$15,120 per year.

Total estimated cost would be up to \$21,420 per year from the General Fund.

Greater Minnesota Parks & Trails Commission:

Up to 13 board members attending 10 board meetings, the \$70 increase in per diem could cost up to \$9,100 from the Parks and Trails Fund.

Long-Term Fiscal Considerations

Per Diem costs would continue into future budget periods.

Local Fiscal Impact

None.

References/Sources

Agency Contact: Tyler Teggatz (651-259-5304)

Agency Fiscal Note Coordinator Signature: Tyler Teggatz

Phone: 651-259-5304

Date: 4/4/2022 1:48:50 PM

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HF4428 - 0 - Increasing Per Diems for Certain Groups

Chief Author: **Sydney Jordan**
 Committee: **Environment And Natural Resources Finance And Policy**
 Date Completed: **4/4/2022 2:04:13 PM**
 Agency: **Pollution Control Agency**

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium	
	Dollars in Thousands	FY2021	FY2022	FY2023	FY2024
General Fund	-	-	7	7	7
Clean Water Fund	-	-	29	29	29
Total	-	-	36	36	36
Biennial Total			36		72

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2021	FY2022	FY2023	FY2024	FY2025
General Fund	-	-	-	-	-
Clean Water Fund	-	-	-	-	-
Total	-	-	-	-	-

LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature: Jim Carlson **Date:** 3/28/2022 11:43:06 AM
Phone: 651-284-6540 **Email:** jim.carlson@lbo.mn.gov

State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium			Biennium	
Dollars in Thousands		FY2021	FY2022	FY2023	FY2024	FY2025
General Fund	-	-	-	7	7	7
Clean Water Fund	-	-	-	29	29	29
Total		-	-	36	36	36
Biennial Total				36	72	
1 - Expenditures, Absorbed Costs*, Transfers Out*						
General Fund	-	-	-	7	7	7
Clean Water Fund	-	-	-	29	29	29
Total		-	-	36	36	36
Biennial Total				36	72	
2 - Revenues, Transfers In*						
General Fund	-	-	-	-	-	-
Clean Water Fund	-	-	-	-	-	-
Total		-	-	-	-	-
Biennial Total				-	-	

Bill Description

This bill amends Minn. Stat. chapters 85, 85A, 103, and 114D; increasing per diems for certain boards, councils, and commissions. Specifically, the bill increases the allowed rate from \$55 a day, established in Minn. Stat. section 15.059, Subd. 3, to up to \$125 a day for: Greater Minnesota Regional Parks and Trails Commission members (Section 85.536), Minnesota Zoological Garden Board members (Section 85A.01), Minnesota Forest Resources Council members (Section 89A.03), public members of the Lessard-Sams Outdoor Heritage Council (Section 97A.056), Board of Water and Soil Resources members (Section 103B.101), non-legislative members of the Clean Water Council (Section 114D.30, Subd. 4), public members of the Environmental Quality Board (Section 116C.03), and citizen members of the Legislative Commission on Minnesota Resources (Section 116P.05).

Assumptions

The Environmental Quality Board (Board) has eight members appointed from the general public who are eligible for per diems. The Board also includes nine members who are state agency leaders and employees who are not eligible for per diems. The Board meets monthly.

The Clean Water Council (Council) has seventeen voting members potentially eligible for per diem reimbursement. A portion of the seventeen voting members represent political subdivisions of the state and may or may not be eligible for a per diem at any given time consistent with Minn. Stat. section 15.059, Subd. 3(b). The Council also includes two members of the house of representatives, two members of the senate, and seven members who are state agency leaders and employees. These members are not eligible for per diems.

The Council meets monthly. The Council also has three monthly committee meetings (Steering Committee, Policy Committee, Budget and Outcomes Committee). Each Council member attends each full Council meeting and one of the three committee meeting per month. Additionally, the chair of the Council may receive periodic per diem reimbursement for representing the Council at legislative hearings or other events (typically no more than six per year).

Expenditure and/or Revenue Formula

Environmental Quality Board: 8 members x 1 meeting per month x 12 months per year x \$70 increase in per diem =

\$6,720 increased expenditure per year.

Clean Water Council:

- 17 members x 2 meetings per month per member x 12 months per year x \$70 increase in per diem = \$28,560
- Chair attends up to 6 meetings per year x \$70 increase in per diem = \$420
- Total increased expenditure per year = \$28,980

Long-Term Fiscal Considerations

This would be an ongoing cost

Local Fiscal Impact

There would be no impact to local government

References/Sources

Administrative staff of the Board and Council provided assistance with the cost estimates.

Agency Contact: Melissa Lewis 651-757-2817

Agency Fiscal Note Coordinator Signature: John Allen

Phone: 651-757-2185

Date: 3/24/2022 5:12:03 PM

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HF4428 - 0 - Increasing Per Diems for Certain Groups

Chief Author: **Sydney Jordan**
 Committee: **Environment And Natural Resources Finance And Policy**
 Date Completed: **4/4/2022 2:04:13 PM**
 Agency: **Water and Soil Resources Board**

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2021	FY2022	FY2023	FY2024	FY2025
General Fund	-	-	-	-	-	-
Total	-	-	-	-	-	-
Biennial Total			-			-

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2021	FY2022	FY2023	FY2024	FY2025
General Fund	-	-	-	-	-
Total	-	-	-	-	-

LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature: Jim Carlson **Date:** 4/4/2022 11:25:43 AM
Phone: 651-284-6540 **Email:** jim.carlson@lbo.mn.gov

State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium			Biennium	
Dollars in Thousands		FY2021	FY2022	FY2023	FY2024	FY2025
General Fund		-	-	-	-	-
Total		-	-	-	-	-
Biennial Total				-		-
1 - Expenditures, Absorbed Costs*, Transfers Out*						
General Fund						
Expenditures		-	-	26	26	26
Absorbed Costs		-	-	(26)	(26)	(26)
Total		-	-	-	-	-
Biennial Total				-		-
2 - Revenues, Transfers In*						
General Fund						
Total		-	-	-	-	-
Biennial Total				-		-

Bill Description

The bill increases the per diem up to \$125 per day for numerous State of Minnesota boards, councils, and commissions that are listed below:

- Section 1. Greater Minnesota Regional Parks and Trails Commission
- Section 2. Minnesota Zoological Board
- Section 3. Minnesota Forest Resources Council
- Section 4. Lessard-Sams Outdoor Heritage Council
- Section 5. Board of Water and Soil Resources
- Section 6. Clean Water Council
- Section 7. Environmental Quality Board
- Section 8. Legislative-Citizens Commission on Minnesota Resources

Assumptions

Expenditure and/or Revenue Formula

The calculation of this fiscal impact is based on the three-year average of per diems claimed by Board members, the current per diem rate at \$55, and the per diem rate of \$125 proposed by HF4428.

FY	2019	2020	2021
Expense @ \$55/day	20,500	21,200	18,700
Expense @ \$125/day	46,600	48,300	42,500

Increase	26,100	27,100	23,800
3 year average			25,700

Long-Term Fiscal Considerations

This bill would result in an ongoing increase in expenditures as noted in the fiscal note.

Local Fiscal Impact

References/Sources

https://www.revisor.mn.gov/bills/text.php?number=HF4428&type=bill&version=0&session=ls92&session_year=2022&session_number=0

I have reviewed the content of this fiscal note and believe it is a reasonable estimate of the expenditures and revenues associated with this proposed legislation.

If Information Technology costs are included, my agency's Chief Information Officer has reviewed the estimate.

Agency Contact: David Weirens, 763.229.4308

Agency Fiscal Note Coordinator Signature: Jeremy Olson

Phone: 651-282-2929

Date: 4/4/2022 10:57:34 AM

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