

Minnesota State

FY2023-FY2025 Budgetary Surplus/Gap

Based on Minnesota State Biennial Budget Request

- \$212 million - System Stabilization & Student Support Services
- Includes funded undergraduate tuition freeze

	FY2023 Surplus/Gap	23-24 change	FY2024 Surplus/Gap	24-25 change	FY24-25 Biennial Change	FY2025 Surplus/Gap	FY2024 Enrollment % Change	FY2025 Enrollment % Change
Alexandria Technical & Community College	(796,244)	(118,099)	(914,343)	20,848	(97,251)	(893,495)	1.0%	2.0%
Anoka Ramsey Community College	(2,691,012)	477,289	(2,213,723)	160,547	637,837	(2,053,175)	0.0%	0.0%
Anoka Technical College	(1,441,421)	120,373	(1,321,048)	43,300	163,673	(1,277,748)	0.0%	0.0%
Bemidji State University	(9,182,275)	57,634	(9,124,641)	1,226,584	1,284,218	(7,898,057)	-8.4%	3.7%
Central Lakes College	(528,304)	(232,022)	(760,326)	18,118	(213,904)	(742,208)	-0.4%	1.4%
Century College	(702,910)	(1,729,349)	(2,432,259)	287,672	(1,441,676)	(2,144,586)	-6.0%	0.0%
Dakota County Technical College	(1,582,121)	175,412	(1,406,709)	524,793	700,205	(881,916)	0.0%	3.1%
Fond du Lac Tribal & Community College	(791,161)	121,491	(669,670)	(106,901)	14,589	(776,572)	3.7%	-6.5%
Hennepin Technical College	(1,633,796)	1,317,366	(316,430)	(1,066,987)	250,379	(1,383,417)	-3.0%	0.0%
Inver Hills Community College	(2,896,701)	(74,911)	(2,971,612)	415,651	340,740	(2,555,961)	-2.4%	2.4%
Lake Superior College	0	(103,774)	(103,774)	(151,239)	(255,012)	(255,012)	-3.5%	-0.5%
Metropolitan State University	(6,145,949)	(151,024)	(6,296,973)	(208,964)	(359,988)	(6,505,937)	-1.0%	-0.5%
Minneapolis Community and Technical College	(1,390,807)	1,158,938	(231,869)	274,644	1,433,582	42,775	0.0%	0.5%
Minnesota North College	(1,418,888)	(447,890)	(1,866,778)	182,950	(264,940)	(1,683,828)	-5.0%	0.0%
Minnesota State College Southeast	(1,150,000)	289,829	(860,171)	426,210	716,039	(433,961)	5.0%	5.0%
Minnesota State Community and Technical College	(1,476,458)	661,780	(814,678)	(237,442)	424,338	(1,052,120)	-1.0%	0.0%
Minnesota State University Moorhead	(3,385,276)	(4,123,131)	(7,508,407)	(1,566,411)	(5,689,542)	(9,074,818)	-5.7%	-1.3%
Minnesota State University, Mankato	(1,000,000)	1,294,106	294,106	467,296	1,761,403	761,403	0.3%	0.0%
Minnesota West Community and Technical College	(679,760)	453,736	(226,024)	432,683	886,419	206,659	2.0%	2.0%
Normandale Community College	(920,039)	605,456	(314,583)	173,799	779,255	(140,784)	0.5%	0.5%
North Hennepin Community College	(6,304,164)	2,524,587	(3,779,577)	(3,701,582)	(1,176,994)	(7,481,158)	-7.7%	0.0%
Northland Community & Technical College	(1,506,121)	1,526,210	20,089	(1,193,283)	332,927	(1,173,194)	0.0%	0.8%
Northwest Technical College	(815,173)	377,642	(437,531)	215,845	593,487	(221,686)	2.4%	1.5%
Pine Technical & Community College	(205,000)	141,778	(63,222)	277,326	419,104	214,104	2.4%	2.5%
Ridgewater College	(2,228,147)	516,417	(1,711,730)	110,314	626,730	(1,601,417)	1.8%	0.0%
Riverland Community College	(947,320)	785,820	(161,500)	71,456	857,275	(90,045)	2.0%	1.2%
Rochester Community and Technical College	(78,216)	202,667	124,451	225,205	427,872	349,656	-1.1%	0.0%
Saint Paul College	(4,455,542)	3,813,916	(641,626)	1,294,176	5,108,092	652,550	4.0%	0.6%
South Central College	(964,501)	1,070,111	105,610	(11,881)	1,058,230	93,729	0.3%	0.0%
Southwest Minnesota State University	(1,325,899)	66,256	(1,259,643)	766,856	833,112	(492,787)	1.9%	6.1%
St. Cloud State University	(11,701,000)	(192,500)	(11,893,500)	12,791,999	12,599,499	898,499	1.0%	1.0%
St. Cloud Technical and Community College	(550,398)	(37,611)	(588,009)	(116,020)	(153,632)	(704,030)	-4.0%	0.0%
Winona State University	(3,989,816)	(2,284,318)	(6,274,134)	485,607	(1,798,711)	(5,788,527)	-1.0%	0.5%
	(74,884,419)	8,264,184	(66,620,235)	12,533,171	20,797,355	(54,087,064)		