

| 1 | A | B | E | | | F | | | G | | | I | | |
|----|--|------|-----------------|---------|----------------|-----------------|--------|----------------|------------------|--------|---------------|------------------|--------|---------------|
| 2 | Dollars \$ in Thousands | Fund | House HF3872 3E | | | House HF3872 3E | | | Senate HF3872 UE | | | Senate HF3872 UE | | |
| 3 | | | FY2022 | FY2023 | FY22-23 | FY2024 | FY2025 | FY24-25 | | | | | | |
| 4 | | | | | | | | | | | | | | |
| 5 | GENERAL FUND SUMMARY | | | | | | | | | | | | | |
| 6 | OFFICE OF HIGHER EDUCATION | GEN | - | 28,714 | 28,714 | 58,856 | 58,356 | 117,212 | - | 6,011 | 6,011 | 4,498 | 4,498 | 8,996 |
| 7 | MINNESOTA STATE | GEN | - | 24,375 | 24,375 | 9,000 | 9,000 | 18,000 | - | 10,649 | 10,649 | 5,000 | 5,000 | 10,000 |
| 8 | UNIVERSITY OF MINNESOTA | GEN | - | 46,911 | 46,911 | 7,394 | 7,394 | 14,788 | - | 2,454 | 2,454 | 2,390 | 2,390 | 4,780 |
| 9 | MAYO FOUNDATION | GEN | - | - | - | - | - | - | - | - | - | - | - | - |
| 10 | DEPARTMENT OF EDUCATION | | - | - | - | - | - | - | - | 24 | 24 | 43 | 43 | 86 |
| 11 | | | | | | | | | | | | | | |
| 12 | GENERAL FUND: APPROPRIATIONS | GEN | - | 100,000 | 100,000 | 75,250 | 74,750 | 150,000 | - | 19,138 | 19,138 | 11,931 | 11,931 | 23,862 |
| 13 | | | | | | | | | | | | | | |
| 14 | | | | | | | | | | | | | | |
| 15 | REVENUE ADJUSTMENTS | GEN | - | - | - | - | - | - | - | - | - | - | - | - |
| 16 | TOTAL NET GENERAL FUND | GEN | - | 100,000 | 100,000 | 75,250 | 74,750 | 150,000 | - | 19,138 | 19,138 | 11,931 | 11,931 | 23,862 |
| 18 | | | | | | | | | | | | | | |
| 19 | OFFICE OF HIGHER EDUCATION (OHE) | GEN | | | | | | | | | | | | |
| 20 | Student Parent Center Grant | GEN | - | 6,925 | 6,925 | 6,440 | 5,940 | 12,380 | - | - | - | - | - | - |
| 21 | Operating Expenses of Tribal Colleges | GEN | - | 3,000 | 3,000 | 3,000 | 3,000 | 6,000 | - | - | - | - | - | - |
| 22 | State Grant Modifications | GEN | - | 493 | 493 | 9,295 | 9,295 | 18,590 | - | - | - | - | - | - |
| 23 | Underrepresented Student Teacher Grant | GEN | - | 1,500 | 1,500 | 1,500 | 1,500 | 3,000 | - | 250 | 250 | 125 | 125 | 250 |
| 24 | Teacher Shortage Loan Repayment Expansion & Increase | GEN | - | 700 | 700 | 700 | 700 | 1,400 | - | - | - | - | - | - |
| 25 | Emergency Assistance for Postsecondary Students | GEN | - | 731 | 731 | 731 | 731 | 1,462 | - | - | - | - | - | - |
| 26 | Hunger Free Campus Expansion | GEN | - | 200 | 200 | 200 | 200 | 400 | - | - | - | - | - | - |
| 27 | American Indian Scholarships | GEN | - | 3,240 | 3,240 | 3,240 | 3,240 | 6,480 | - | - | - | - | - | - |
| 28 | Inclusive Higher Education Grants | GEN | - | 750 | 750 | 750 | 750 | 1,500 | - | - | - | - | - | - |
| 29 | Tuition Free College Grants | GEN | - | 975 | 975 | 32,000 | 32,000 | 64,000 | - | - | - | - | - | - |
| 30 | MN Reconnect | GEN | - | 1,000 | 1,000 | 1,000 | 1,000 | 2,000 | - | - | - | - | - | - |
| 31 | Addiction Medicine Fellowships | GEN | - | 1,200 | 1,200 | - | - | - | - | - | - | - | - | - |
| 32 | Aspiring Teacher of Color Scholarships | GEN | - | 3,000 | 3,000 | - | - | - | - | - | - | - | - | - |
| 33 | Social Worker Scholarships | GEN | - | 5,000 | 5,000 | - | - | - | - | - | - | - | - | - |
| 34 | Students Pursuing Law Enforcement Degrees Grants | GEN | - | - | - | - | - | - | - | 3,761 | 3,761 | 3,666 | 3,666 | 7,332 |
| 35 | Skills Path Program | GEN | - | - | - | - | - | - | - | 500 | 500 | 500 | 500 | 1,000 |
| 36 | Learn to Earn Coalition: OHE | GEN | - | - | - | - | - | - | - | 980 | 980 | - | - | - |
| 37 | Learn to Earn Coalition: DEED | | - | - | - | - | - | - | - | 20 | 20 | - | - | - |
| 38 | MICC | GEN | - | - | - | - | - | - | - | 500 | 500 | 207 | 207 | 414 |
| 44 | | | | | | | | | | | | | | |
| 45 | OFFICE OF HIGHER EDUCATION: TOTAL | GEN | - | 28,714 | 28,714 | 58,856 | 58,356 | 117,212 | - | 6,011 | 6,011 | 4,498 | 4,498 | 8,996 |

| 1 | A | B | E | | | F | | | G | | | I | | |
|----|--|------|-----------------|---------|-----------|-----------------|---------|-----------|------------------|--------|-----------|------------------|-------|-----------|
| 2 | Dollars \$ in Thousands | Fund | House HF3872 3E | | | House HF3872 3E | | | Senate HF3872 UE | | | Senate HF3872 UE | | |
| 3 | | | FY2022 | FY2023 | FY22-23 | FY2024 | FY2025 | FY24-25 | | | | | | |
| 46 | MINNESOTA STATE | GEN | | | | | | | | | | | | |
| 47 | Campus Responsiveness and Stabilization / O&M increase | GEN | - | 20,375 | 20,375 | 6,000 | 6,000 | 12,000 | - | 649 | 649 | - | - | - |
| 48 | Workforce Development Scholarships | GEN | - | - | - | - | - | - | - | 10,000 | 10,000 | 5,000 | 5,000 | 10,000 |
| 49 | Mental Health Awareness Program | GEN | - | 2,000 | 2,000 | 2,000 | 2,000 | 4,000 | - | - | - | - | - | - |
| 50 | Supporting Students' Basic Needs | GEN | - | 1,000 | 1,000 | 1,000 | 1,000 | 2,000 | - | - | - | - | - | - |
| 51 | CTE Pilot Expansion | GEN | - | 1,000 | 1,000 | - | - | - | - | - | - | - | - | - |
| 52 | | | | | | | | | | | | | | |
| 54 | | | | | | | | | | | | | | |
| 55 | MINNESOTA STATE: TOTAL | GEN | - | 24,375 | 24,375 | 9,000 | 9,000 | 18,000 | - | 10,649 | 10,649 | 5,000 | 5,000 | 10,000 |
| 56 | | | | | | | | | | | | | | |
| 57 | UNIVERSITY OF MINNESOTA | GEN | | | | | | | | | | | | |
| 58 | | | | | | | | | | | | | | |
| 59 | Reduce Cost of Attendance Burden for MN Residents / O&M increase | GEN | - | 13,880 | 13,880 | 6,000 | 6,000 | 12,000 | - | - | - | - | - | - |
| 60 | Safety and Security | GEN | - | 14,000 | 14,000 | - | - | - | - | 454 | 454 | 2,390 | 2,390 | 4,780 |
| 61 | Sustainability Improvements | GEN | - | 10,000 | 10,000 | - | - | - | - | - | - | - | - | - |
| 62 | NRRI | GEN | - | 6,881 | 6,881 | - | - | - | - | 2,000 | 2,000 | - | - | - |
| 63 | 50 Year Clean Water Plan | GEN | - | 650 | 650 | - | - | - | - | - | - | - | - | - |
| 64 | Green Training Program Account | GEN | - | 1,500 | 1,500 | 1,394 | 1,394 | 2,788 | - | - | - | - | - | - |
| 65 | | | | | | | | | | | | | | |
| 66 | | | | | | | | | | | | | | |
| 67 | UNIVERSITY OF MINNESOTA: TOTAL | GEN | - | 46,911 | 46,911 | 7,394 | 7,394 | 14,788 | - | 2,454 | 2,454 | 2,390 | 2,390 | 4,780 |
| 68 | | | | | | | | | | | | | | |
| 69 | DEPARTMENT OF EDUCATION (MDE) | | | | | | | | | | | | | |
| 70 | Increase Access to the Univ: Enhanced Student Services | | | | | | | | - | 24 | 24 | 43 | 43 | 86 |
| 71 | MDE - TOTAL | GEN | - | - | - | - | - | - | - | 24 | 24 | 43 | 43 | 86 |
| 72 | | | | | | | | | | | | | | |
| 73 | Higher Education February Forecast Base | GEN | | | 3,511,868 | | | 3,505,828 | | | 3,511,868 | | | 3,505,828 |
| 74 | Supplemental Budget Changes | GEN | | | 100,000 | | | 150,000 | | | 19,138 | | | 23,862 |
| 75 | Higher Education February Forecast Base + Changes | GEN | | | 3,611,868 | | | 3,655,828 | | | 3,531,006 | | | 3,529,690 |
| 76 | | | | | | | | | | | | | | |
| 77 | Percentage Change from February Base | GEN | | | 2.85% | | | 4.28% | | | 0.54% | | | 0.68% |
| 78 | | | | | | | | | | | | | | |
| 79 | | | | | | | | | | | | | | |
| 80 | TRANSFERS | | | | | | | | | | | | | |
| 81 | | | | | | | | | | | | | | |
| 82 | TRANSFER OUT | | | | | | | | | | | | | |
| 83 | Green Training Program Account | GEN | | (1,500) | (1,500) | (1,394) | (1,394) | (2,788) | | | | | | |
| 84 | Inclusive Higher Education Grants | GEN | | (500) | (500) | (500) | (500) | (1,000) | | | | | | |
| 85 | TRANSFER OUT: TOTAL | GEN | | (2,000) | (2,000) | (1,894) | (1,894) | (3,788) | | | | | | |

| 1 | A | B | E | | | F | | | G | I |
|----|-----------------------------------|------|-----------------|--------------|---------|-----------------|--------|--------------|------------------|------------------|
| 2 | Dollars \$ in Thousands | Fund | House HF3872 3E | | | House HF3872 3E | | | Senate HF3872 UE | Senate HF3872 UE |
| 3 | | | FY2022 | FY2023 | FY22-23 | FY2024 | FY2025 | FY24-25 | | |
| 86 | | | | | | | | | | |
| 87 | TRANSFER IN | | | | | | | | | |
| 88 | Green Training Program Account | SR | 1,500 | 1,500 | | 1,394 | 1,394 | 2,788 | | |
| 89 | Inclusive Higher Education Grants | SR | 500 | 500 | | 500 | 500 | 1,000 | | |
| 90 | TRANSFER IN: TOTAL | SR | 2,000 | 2,000 | | 1,894 | 1,894 | 3,788 | | |