WORKING	DRAFT

WORKING DRAFT University of Minnesota: Diversity, Equity, and	3/5/2024		
	Headcount	Total FTE	Salary
Row Labels	1	1,00	\$129,710
Assistant Dean	1	0.25	\$13,421
SS Pro 1-Employer Engagement	5	5.00	\$439,518
LIBERAL ARTS, COLLEGE OF	1	1.00	\$88,000
Admin Consultant/Analyst 1	1	1.00	\$129,459
Assistant Dean	1	1.00	\$61,880
Executive Ofc and Admin Spec	1	1,00	\$48,131
Program/Project Specialist	1	1,00	\$112,048
SS Mgr 3-SS Multidiscipline	1	1.00	\$121,380
LIBRARIES, UNIVERSITY		1.00	\$121,380
Admin Consultant/Analyst 1	1	7.00	\$573,049
MEDICAL SCHOOL - TC CAMPUS	10	1.00	\$112,000
Admin Consultant/Analyst 1	1		\$72,010
Administrative Associate 2	1	1.00	\$93,173
Associate Dean	3	0.80	\$67,912
Comm Rel/Outreach Assoc 3	1	1.00	\$158,538
HR Pro 2-Training	2	2.00	\$55,016
SS Pro 2-Student Advoc & Supp	1	1.00	\$14,400
SS Pro 4-Student Advoc & Supp	1	0.20	
MGMT, CURTIS L CARLSON SCH OF	10	10.00	\$840,606
BD Mgr 3-Bus Dev Gnrist	1	1.00	\$170,164
CO Pro 2-Proj Mgmt-Non lT	1	1.00	\$78,000
Executive Ofc and Admin Spec	1	1.00	\$50,045
SS Mgr 3-SS Multidiscipline	1	1.00	\$114,455
SS Pro 3-Lrng Abrd & Off-Camp	1	1.00	\$62,752
SS Pro 3-Student Advoc & Supp	1	1.00	\$61,169
SS Pro 5-Admissions	1	1.00	\$69,549
SS Pro 5-SS Multidiscipline	1	1.00	\$83,000
SS Pro 5-Student Advoc & Supp	2	2.00	\$151,471
NURSING, SCHOOL OF	2	0.35	\$38,305
Clinical Associate Professor	1	0.10	\$9,765
Clinical Professor	1	0.25	\$28,540
PHARMACY, COLLEGE OF	2	1.50	\$119,285
Administrative Associate 1	1	1.00	\$55,016
Assistant Professor	1	0.50	\$64,269
PUBLIC HEALTH, SCHOOL OF	2	2.00	\$215,430
Admin Consultant/Analyst 1	1	1.00	\$93,080
Admin Consultant/Analyst 2	1	1.00	\$122,350
PUBLIC SAFETY	1	1.00	\$87,131
Administrative Associate 3	1	1.00	\$87,131
SCIENCE & ENGINEERING, COL OF	7	7.00	\$498,118
Comm Relations/Outreach Spec 1	1	1.00	\$93,425
Education Program Spec 1	2	2.00	\$130,874
SS Pro 3-Student Advoc & Supp	2	2.00	\$123,899
SS Pro 3-Student Engage & Dev	1	1.00	\$68,956
SS Pro 5-Student Engage & Dev	1	1.00	\$80,964
STUDENT AFFAIRS, VICE PRESIDENT	2	2.00	\$143,189
Admin Consultant/Analyst 1	1	1.00	\$83,189
SS Pro 3-Student Engage & Dev	1	1.00	\$60,000
UNDERGRADUATE EDUCATION	1	0.50	\$87,375
Associate Dean	1	0.50	\$87,375
VETERINARY MEDICINE, COLL OF	1	1.00	\$113,132
Admin Consultant/Analyst 2	1	1.00	\$113,132
Grand Total	103	93.45	\$7,964,358

Excludes compliance related positions in the Office of Equity and Diversity (e.g., Disability Services)

Row Labels	Headcount	Total FTE	Salary
CROOKSTON	1	1.00	\$82,000
UMC	1	1.00	\$82,000
SS Pro 5-Student Advoc & Supp	1	1.00	\$82,000
DULUTH	4	4.00	\$249,823
UMD STUDENT LIFE	4	4.00	\$249,823
SS Mgr 2-Student Advoc & Supp	1	1.00	\$103,095
SS Pro 1-Student Advoc & Supp	1	1.00	\$46,966
5S Pro 3-Student Advoc & Supp	2	2.00	\$99,762
MORRIS	4	2.15	\$143,027
UMM-STUDENT AFFAIRS	4	2.15	\$143,027
Assistant Vice Chancellor	1	1.00	\$81,887
Lecturer	1	0.40	\$29,073
Prin Ofc & Admin Specialist	1	0.50	\$22,110
SS Pro 3-SS Multidiscipline	1	0.25	\$9,957
ROCHESTER	1	1.00	\$64,584
UMR CHANCELLOR'S OFC	1	1,00	\$64,584
SS Pro 3-Student Advoc & Supp	1	1,00	\$64,584
TWIN CITIES	93	85.30	\$7,424,925
CONT AND PROF STUDIES, COLL OF		1,00	\$110,000
Admin Consultant/Analyst 1	1	1.00	\$110,000
DENTISTRY, SCHOOL OF	1	1.00	\$105,000
Admin Consultant/Analyst 2	1	1,00	\$105,000
EDUCATION & HUMAN DEVEL, COLL	1	0.25	\$39,789
Associate Dean	1	0.25	\$39,789
EQUITY AND DIVERSITY	32	31.45	\$2,674,571
Admin Consultant/Analyst 1	1	1.00	\$93,500
Admin Consultant/Analyst 2	1	1.00	\$93,500
Administrative Associate 1	3	3.00	\$184,891
Administrative Associate 2	2	2.00	\$137,904
Associate Vice President	2	1.95	\$372,269
Education Program Spec 1	2	2.00	\$145,000
Education Program Spec 4	1	1.00	\$91,300
Executive Ofc and Admin Spec	1	1.00	\$46,322
HC Pro 5-Public Health	1	1.00	\$73,823
M&C Pro 2-Comm Gen	1	1.00	\$53,955
M&C Pro 3-Comm Gen	1	1,00	\$83,317
Program/Project Specialist	2	2.00	\$113,880
SS Pro 1-SS Multidiscipline	1	0.50	\$25,896
SS Pro 3-Academic Program Svc	1	1.00	\$74,115
SS Pro 3-Student Advoc & Supp	5	5.00	\$304,157
SS Pro 3-Student Engage & Dev	4	4.00	\$225,058
SS Pro 5	1	1.00	\$81,315
SS Pro 7-SS Multidiscipline	1	1.00	\$115,000
Vice President	1	1.00	\$365,719
EXTENSION, U OF MN	1	1.00	\$80,212
Extension Professor	1	1.00	\$80,212
FOOD, AGRI/NAT RSRC SCI, COLL	2	2.00	\$232,488
Assistant Dean	1	1.00	\$145,000
SS Pro 5-Student Advoc & Supp	1	1.00	\$87,488
GRADUATE SCHOOL, THE	6	6.00	\$415,446
Administrative Associate 1	1	1.00	\$55,016
Assistant Vice Provost	1	1.00	\$103,678
SS Pro 2-Admissions	1	1.00	\$56,000
SS Pro 2-Student Advoc & Supp	1	1.00	\$59,010
SS Pro 3-Student Advoc & Supp	1	1.00	\$71,093
SS Pro 5-Admissions	1	1.00	\$70,649
HUMAN RESOURCES, OFFICE OF	3	3.00	\$347,771
HR Coston 1	1	1.00	\$105,000
HR Dir 2	1	1.00	\$186,590
Program/Project Specialist	1	1.00	\$56,181
LAW SCHOOL	2	1.25	\$143,131