

Judiciary Finance 2021 Governor's Recommendations

(dollars in thousands)

	Agency/Program	Fund	2022-23 GF Base	Governor's Rec			Governor's Tails			House			House Tails			
				FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	
1	SUPREME COURT															
2																
3	Supreme Court Operations	GF	83,564	41,782	41,782	83,564	41,782	41,782	83,564	41,782	41,782	83,564	41,782	41,782	83,564	
4	Decision Items:															
5	Maintain Core Justice Operations (9.1FTE)	GF	-	306	1,800	2,106	1,800	1,800	3,600	306	1,745	2,051	1,745	1,745	3,490	
6	Online Court Records Access	GF	-	850	-	850	-	-	-	741	741	-	-	-	-	
7	Cyber Security Infrastructure	GF	-	750	-	750	-	-	-	375	375	-	-	-	-	
8	Courthouse Security Grants	GF	-	1,000	-	1,000	-	-	-	1,000	1,000	-	-	-	-	
9	HF75 Forfeiture Reform	GF	-	-	-	-	-	-	-	226	452	-	226	226	452	
10	HF972 Interpreter Pay	GF	-	-	-	-	-	-	-	400	800	-	400	400	800	
11	HF707 Criminal Sexual Conduct	GF	-	-	-	-	-	-	-	482	931	-	449	449	898	
12																
13	Total Supreme Court Operations	GF	83,564	44,688	43,582	88,270	43,582	43,582	87,164	45,312	44,602	89,914	#	44,602	44,602	89,204
14																
15	Civil Legal Services	GF	29,440	14,720	14,720	29,440	14,720	14,720	29,440	14,720	14,720	29,440	14,720	14,720	29,440	
16	Decision Items:															
17	Increased Services	GF	-	2,208	3,478	5,686	3,478	3,478	6,956	2,208	3,478	5,686	3,667	3,667	7,334	
18																
19		GF	29,440	16,928	18,198	35,126	18,198	18,198	36,396	16,928	18,198	35,126	#	18,387	18,387	36,774
20																
21	Total Supreme Court	GF	113,004	61,616	61,780	123,396	61,780	61,780	123,560	62,240	62,800	125,040	#	62,989	62,989	125,978
22																
23	COURT OF APPEALS	GF	26,326	13,163	13,163	26,326	13,163	13,163	26,326	13,163	13,163	26,326	13,163	13,163	26,326	
24																
25	Decision Items:															
26	Maintain Core Justice Operations	GF	-	71	471	542	471	471	942	71	332	403	332	332	664	
27		GF	-	-	-	-	-	-	-	-	-	-	-	-	-	
28		GF	-	-	-	-	-	-	-	-	-	-	-	-	-	
29		GF	-	-	-	-	-	-	-	-	-	-	-	-	-	
30		GF	-	-	-	-	-	-	-	-	-	-	-	-	-	
31																
32	Total Court of Appeals	GF	26,326	13,234	13,634	26,868	13,634	13,634	27,268	13,234	13,495	26,729	#	13,495	13,495	26,990
33																
34	DISTRICT COURTS	GF	634,404	317,202	317,202	634,404	317,202	317,202	634,404	317,202	317,202	634,404	317,202	317,202	634,404	
35																
36	Decision Items:															
37	Maintain Core Justice Operations	GF	-	2,425	12,653	15,078	12,653	12,653	25,306	2,425	10,614	13,039	10,614	10,614	21,228	
38																
39																
40																
41																
42																
43																
44																
45																
46																
47	Total District Courts	GF	634,404	319,627	329,855	649,482	329,855	329,855	659,710	319,627	327,816	647,443	#	327,816	327,816	655,632
48																
49	GUARDIAN AD LITEM BOARD	GF	44,000	22,000	22,000	44,000	22,000	22,000	44,000	22,000	22,000	44,000	22,000	22,000	44,000	
50																
51	Decision Items:															
52	Maintain Core Operations (10.9 FTE)	GF	-	206	889	1,095	889	889	1,778	206	889	1,095	889	889	1,778	
53																
54																
55																
56																
57																
58	Total Guardian ad litem Board	GF	43,000	22,206	22,889	45,095	22,889	22,889	45,778	22,206	22,889	45,095	#	22,889	22,889	45,778

Judiciary Finance 2021 Governor's Recommendations

(dollars in thousands)

Agency/Program	Fund	2022-23 GF Base	Governor's Rec			Governor's Tails			House			House Tails			
			FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	
TAX COURT	GF	3,616	1,808	1,808	3,616	1,808	1,808	3,616	1,808	1,808	3,616	1,808	1,808	3,616	
Decision Items:															
Operating Adjustment	GF	-	19	33	52	33	33	66	19	33	52	33	33	66	
Total Tax Court	GF	3,616	1,827	1,841	3,668	1,841	1,841	3,682	1,827	1,841	3,668	#	1,841	1,841	3,682
UNIFORM LAWS COMMISSION	GF	196	98	98	196	98	98	196	98	98	196	98	98	196	
Increased Conference and Travel	GF	-	2	2	4	2	2	4	2	2	4	2	2	4	
Total Uniform Laws Comm	GF	196	100	100	200	100	100	200	100	100	200	#	100	100	200
BOARD OF JUDICIAL STANDARDS	GF	1,018	509	509	1,018	509	509	1,018	509	509	1,018	509	509	1,018	
Decision Items															
Restore Staffing Level and Services (.5 FTE)	GF	-	71	77	148	77	77	154	71	77	148	77	77	154	
Total Board of Judicial Standards	GF	1,018	580	586	1,166	586	586	1,172	580	586	1,166	#	586	586	1,172
PUBLIC DEFENSE BOARD	GF	202,356	101,178	101,178	202,356	101,178	101,178	202,356	101,178	101,178	202,356	101,178	101,178	202,356	
Decision Items:															
Maintain Core Services	GF	-	8,405	11,290	19,695	11,290	11,290	22,580	8,405	11,290	19,695	11,290	11,290	22,580	
Public Defender Payment Distribution Change	GF	-	500	500	1,000	500	500	1,000	500	500	1,000	500	500	1,000	
Public Defender Payment Distribution Change	GF	-	(500)	(500)	(1,000)	(500)	(500)	(1,000)	(500)	(500)	(1,000)	(500)	(500)	(1,000)	
HF833 Post Conviction Relief	GF	-	-	-	-	-	-	-	187	-	187	-	-	-	
Total Public Defense	GF	202,356	109,583	112,468	222,051	112,468	112,468	224,936	109,770	112,468	222,238	#	112,468	112,468	224,936
Human Right Commission	GF	10,262	5,131	5,131	10,262	5,131	5,131	10,262	5,131	5,131	10,262	5,131	5,131	10,262	
Decision Items															
Operating Adjustment (1.5 FTE)	GF	-	192	287	479	287	287	574	192	287	479	287	287	574	
Increase Workforce and Equal Pay Certificate	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	
Prohibit Racial Rental Discrimination	GF	-	265	268	533	268	268	536	-	-	-	-	-	-	
Improve Caseload Processing	GF	-	491	500	991	500	500	1,000	-	-	-	-	-	-	
Improved Caseload/Rental Discrim/Bias Data	GF	-	-	-	-	-	-	-	345	350	695	350	350	700	
Total Human Rights	GF	10,262	6,079	6,186	12,265	6,186	6,186	12,372	5,668	5,768	11,436	#	5,768	5,768	11,536
Office of the State Auditor															
HF75 Forfeiture Reform	GF								64	30	94	30	30	60	

Judiciary Finance 2021 Governor's Recommendations

(dollars in thousands)

	Agency/Program	Fund	2022-23 GF Base	Governor's Rec			Governor's Tails			House			House Tails		
				FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25
107	Department of Public Safety														
108	HF75 Forfeiture Reform	GF								24	-	24		-	-
109															
110															
111															
112	General Fund Revenue Items														
113	HF441 Certificates of Compliance	GF		-	-	-	-	-	-	2	2	4	2	2	4
114	HF306 Criminal Traffic Surcharge Waiver	GF								-	(889)	(889)	(1,186)	(1,186)	(2,372)
115	HF2257 Ramsey County Fine Collection	GF								-	(173)	(173)	(173)	(173)	(346)
116															
117															
118	Judiciary Finance Spending Total	GF	\$ 1,034,182	\$ 534,852	\$ 549,339	\$ 1,084,191	\$ 549,339	\$ 549,339	\$ 1,098,678	\$ 535,338	\$ 548,853	\$ 1,084,191	# \$ 549,339	\$ 549,339	\$ 1,098,678
119															
120															
121	Revenue Changes														
122	Human Rights Workforce/Equal Pay Fees	SR		73	\$ 73	146	73	73	146	73	\$ 73	146	73	73	146
123	Criminal Traffic Surcharge Waiver	GameFish								-3	-4	-7	-4	-4	-8
124															
125															
126															
127															
128	Transfers														
129															
130															
131															
132															
133															
134	Net General Fund Revenue Impact	GF													