

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House					Senate								
						FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
3																						
4					Note: Increases in non-dedicated revenues are shown as negatives in this tracking																	
5					TOTAL - NET FISCAL IMPACT - ALL HHS BILL AGENCIES	\$63,832	260,898	297,251	\$21,783	\$515,838	\$278,016	793,854	\$349,941	\$325,384	675,325	(\$4,970)	\$360,986	\$266,343	627,329	\$256,142	(\$58,194)	197,948
6		GF			General Fund	18,216	212,291	166,069	(26,909)	218,287	156,802	375,089	200,940	99,165	300,105	(42,928)	101,098	(58,170)	42,928	130,128	(79,493)	50,635
7		SGSR			State Government Special Revenue Fund	(2,209)	(7,146)	(7,532)	(2,209)	(7,097)	(8,787)	(15,884)	(8,787)	(8,787)	(17,574)	(2,209)	(3,380)	(3,766)	(7,146)	(3,766)	(3,766)	(7,532)
8		HCAF			Health Care Access Fund	0	(2,667)	2,667	44	(75,004)	(10,647)	(85,651)	3,383	68,764	72,147	44	(190,417)	165,279	(25,138)	55,557	(30,463)	25,094
9		TANF			Federal TANF	24,235	8,916	45,966	24,235	2,282	6,634	8,916	19,648	26,318	45,966	0	13,137	10,716	23,853	14,786	14,623	29,409
10		LOTT			Lottery Fund	0	0	0	0	0	0	0	0	0	0	0	1,000	0	1,000	0	0	0
11		DED			Statutory Funds	0	48,733	90,081	0	52,370	134,014	186,384	134,757	139,924	274,681	0	99,948	124,007	223,955	45,487	26,255	71,742
12		OER			Opiate Epidemic Response Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	700	700
13		FED			Federal Fund	23,590	771	0	26,622	325,000	0	325,000	0	0	0	40,123	339,600	28,277	367,877	13,950	13,950	27,900
17																						
18					HCAF BALANCE																	
19																						
20					2021 February Forecast Balance				\$558,535	\$343,106	\$183,848		\$30,463	\$0		\$558,535	\$343,106	\$183,848		\$30,463	\$0	
21					DHS Proposals (Cumulative)				44	(74,960)	(85,607)		(82,224)	(13,460)		44	(190,373)	(25,094)		30,463	0	
22					MDH Proposals (Cumulative)					0	0		0	0			0	0		0	0	
23					MNSURE Proposals (Cumulative)					0	0		0	0			0	0		0	0	
24					MMB Proposals (Cumulative)					0	0		0	0			0	0		0	0	
25					HCAF Ending Balance				\$558,491	\$418,066	\$269,455		\$112,687	\$13,460		\$558,491	\$533,479	\$208,942		\$0	\$0	
26																						
27																						
28					FEDERAL TANF BALANCE																	
29					2021 February Forecast Balance	110,454			110,454	\$91,140	\$79,998		\$78,676	\$79,239			\$91,140	\$79,998		\$78,676	\$79,239	
30					DHS Proposals (Cumulative)	(24,235)			(24,235)	(2,282)	(8,916)		(28,564)	(54,882)			(13,137)	(23,853)		(38,639)	(53,262)	
31					MDH Proposals (Cumulative)																	
32					TANF Ending Balance	\$86,219			\$86,219	\$64,623	\$46,847		\$25,877	\$122			\$78,003	\$56,145		\$40,037	\$25,977	
33																						
34					Medical Assistance by Eligibility Category																	
35					Families and Children (FC)		(31,390)	(13,582)		1,606	(11,947)	(10,341)	25,449	2,522	27,971		5,170	(45,735)	(40,565)	66,468	(56,431)	10,037
36					Elderly & Disabled (ED)		6,774	6,817		6,899	13,363	20,262	8,589	(50)	8,539		21,527	(1,725)	19,802	52,920	(12,933)	39,987
37					LTC Facilities (LF)		(5,898)	(6,397)		23,181	(4,268)	18,913	(3,820)	(2,577)	(6,397)		(1,630)	(4,018)	(5,648)	(2,820)	(795)	(3,615)
38					LTC Waivers (LW)		28,422	17,617		11,911	24,294	36,205	34,645	22,021	56,666		67,488	7,918	75,406	(26,168)	(57,700)	(83,868)
39					Adults without Children (AD)		(10,829)	(12,641)		(2,439)	(5,113)	(7,552)	(1,692)	(5,614)	(7,306)		(1,601)	(7,921)	(9,522)	8,048	(11,324)	(3,276)
40							(12,921)	(8,186)		41,158	16,329	57,487	63,171	16,302	79,473		90,954	(51,481)	39,473	98,448	(139,183)	(40,735)
41																						
42																						
43																						
44					DEPARTMENT OF HUMAN SERVICES	66,436	249,574	284,949	24,387	487,983	257,708	745,691	330,813	306,303	637,116	44	354,662	260,056	614,718	251,015	(63,303)	187,712
45		GF			General Fund	18,611	193,821	146,235	(26,514)	183,335	127,707	311,042	173,025	71,297	244,322	(40,123)	91,394	(68,223)	23,171	121,235	(88,068)	33,167
46		SGSR			State Government Special Revenue Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
47		HCAF			Health Care Access Fund	0	(2,667)	2,667	44	(75,004)	(10,647)	(85,651)	3,383	68,764	72,147	44	(190,417)	165,279	(25,138)	55,557	(30,463)	25,094
48		TANF			Federal TANF	24,235	8,916	45,966	24,235	2,282	6,634	8,916	19,648	26,318	45,966	0	13,137	10,716	23,853	14,786	14,623	29,409
49		LOTT			Lottery Prize Fund	0	0	0	0	0	0	0	0	0	0	0	1,000	0	1,000	0	0	0
50		DED			Statutory Funds	0	48,733	90,081	0	52,370	134,014	186,384	134,757	139,924	274,681	0	99,948	124,007	223,955	45,487	26,255	71,742
51		OER			Opiate Epidemic Response Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	400	400
52		FED			Federal Fund	23,590	771	0	26,622	325,000	0	325,000	0	0	0	40,123	339,600	28,277	367,877	13,950	13,950	27,900
53																						
54					DEPARTMENT OF HEALTH	(2,604)	9,556	10,952	(2,604)	25,649	19,168	44,817	18,188	18,141	36,329	(5,014)	4,206	4,789	8,995	3,705	3,387	7,092
55		GF			General Fund	(395)	18,164	19,426	(395)	33,765	28,443	62,208	27,463	27,416	54,879	(2,805)	8,577	9,026	17,603	7,942	7,624	15,566
56		SGSR			State Government Special Revenue Fund	(2,209)	(8,608)	(8,474)	(2,209)	(8,116)	(9,275)	(17,391)	(9,275)	(9,275)	(18,550)	(2,209)	(4,371)	(4,237)	(8,608)	(4,237)	(4,237)	(8,474)
57		HCAF			Health Care Access Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House					Senate									
						FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	
58		TANF			Federal TANF		0	0		0	0	0	0	0	0		0	0	0	0	0	0	
59		DED			Statutory Funds		0	0		0	0	0	0	0	0		0	0	0	0	0	0	
60		OSF			Opioid Stewardship Fund		0	0		0	0	0	0	0	0		0	0	0	0	0	0	
61																							
62		HEALTH-RELATED BOARDS					1,462	942		1,019	488	1,507	488	488	976		991	471	1,462	471	471	942	
63		GF			General Fund		0	0		0	0	0	0	0	0		0	0	0	0	0	0	
64		SGSR			State Government Special Revenue Fund		1,462	942		1,019	488	1,507	488	488	976		991	471	1,462	471	471	942	
65		HCAF			Health Care Access Fund		0	0		0	0	0	0	0	0		0	0	0	0	0	0	
66		DED			Statutory Funds		0	0		0	0	0	0	0	0		0	0	0	0	0	0	
67		OSF			Opioid Stewardship Fund		0	0		0	0	0	0	0	0		0	0	0	0	0	0	
68																							
69		EMERGENCY MEDICAL SERVICES REGULATORY BOARD					80	106		677	53	730	53	53	106		800	800	1,600	800	800	1,600	
70		GF			General Fund		80	106		677	53	730	53	53	106		800	800	1,600	800	800	1,600	
71		SGSR			State Government Special Revenue Fund		0	0		0	0	0	0	0	0		0	0	0	0	0	0	
72		DED			Statutory Funds		0	0		0	0	0	0	0	0		0	0	0	0	0	0	
73																							
74		COUNCIL ON DISABILITY					48	64		16	32	48	32	32	64		16	32	48	32	32	64	
75		GF			General Fund		48	64		16	32	48	32	32	64		16	32	48	32	32	64	
76		DED			Statutory Funds		0	0		0	0	0	0	0	0		0	0	0	0	0	0	
77																							
78		OMBUDSMAN FOR MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES					147	196		49	98	147	98	98	196		49	98	147	98	98	196	
79		GF			General Fund		147	196		49	98	147	98	98	196		49	98	147	98	98	196	
80		DED			Statutory Funds		0	0		0	0	0	0	0	0		0	0	0	0	0	0	
81																							
82		OMBUDSPERSON FOR FAMILIES					31	42		245	269	514	269	269	538		10	21	31	21	21	42	
83		GF			General Fund		31	42		245	269	514	269	269	538		10	21	31	21	21	42	
84		DED			Statutory Funds		0	0		0	0	0	0	0	0		0	0	0	0	0	0	
85																							
86		MINNESOTA MANAGEMENT AND BUDGET					0	0		0	0	0	0	0	0		0	0	0	0	300	300	
87		GF			General Fund		0	0		0	0	0	0	0	0		0	0	0	0	0	0	
88		OER			Opiate Epidemic Response Fund		0	0		0	0	0	0	0	0		0	0	0	0	300	300	
89		DED			Statutory Funds		0	0		0	0	0	0	0	0		0	0	0	0	0	0	
90																							
91		LEGISLATIVE COORDINATING COMMISSION					0	0		0	0	0	0	0	0		222	76	298	0	0	0	
92		GF			General Fund		0	0		0	0	0	0	0	0		222	76	298	0	0	0	
93		HCAF			Health Care Access Fund		0	0		0	0	0	0	0	0		0	0	0	0	0	0	
94		DED			Statutory Funds		0	0		0	0	0	0	0	0		0	0	0	0	0	0	
95																							
96		SUPREME COURT					0	0		0	0	0	0	0	0		30	0	30	0	0	0	
97		GF			General Fund		0	0		0	0	0	0	0	0		30	0	30	0	0	0	
98		DED			Statutory Funds		0	0		0	0	0	0	0	0		0	0	0	0	0	0	
99																							
100		ATTORNEY GENERAL					0	0		200	200	400	0	0	0		0	0	0	0	0	0	
101		GF			General Fund		0	0		200	200	400	0	0	0		0	0	0	0	0	0	
102		DED			Statutory Funds		0	0		0	0	0	0	0	0		0	0	0	0	0	0	
103																							
104		Department of Human Services																					
105																							
106	CS-92	SI			HCBS Equity Evaluation		289	0		0	0	0	0	0	0		0	0	0	0	0	0	
107					GF TOTAL		289	0		0	0	0	0	0	0		0	0	0	0	0	0	
108		GF	14		Evaluation Contract		160	0		0	0	0	0	0	0		0	0	0	0	0	0	
109		GF	14		CCOA Admin - 1 FTE		265	0		0	0	0	0	0	0		0	0	0	0	0	0	
110		GF	REV1		Admin FFP @ 32%		(136)	0		0	0	0	0	0	0		0	0	0	0	0	0	

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House						Senate							
						FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
157		DED	EXP		Family CCAP Needs Evaluation Project		0	0		0	0	0	0	0	0		4,500	4,500	9,000	0	0	0
158		DED	EXP		Early Learning Scholarships (Transfer to MDE)		0	0		0	0	0	0	0	0		73,000	73,000	146,000	0	0	0
159		DED	EXP		BSF Child Care Assistance Grants		0	0		0	0	0	0	0	0		14,324	14,324	28,648	14,324	0	14,324
160		DED	EXP		Child Care and Early Education Working Group		0	0		0	0	0	0	0	0		500	0	500	0	0	0
161		DED	EXP		Child Care Workforce Development Grants		0	0		0	0	0	0	0	0		750	750	1,500	0	0	0
162																						
163	SF 1762				Child Care Provider Startup Grants-Allocation of Federal Child Care Stabilization Fund		0	0		0	0	0	0	0	0		10,000	10,000	20,000	0	0	0
164					FEDERAL FUND TOTAL		0	0		0	0	0	0	0	0		10,000	10,000	20,000	0	0	0
165		FED	[43]		Child Care Development Grants		0	0		0	0	0	0	0	0		10,000	10,000	20,000	0	0	0
166																						
167	SF 1762				Child Care Business Training Program-Allocation of Federal Child Care Stabilization Fund		0	0		0	0	0	0	0	0		3,000	0	3,000	0	0	0
168					FEDERAL FUND TOTAL		0	0		0	0	0	0	0	0		3,000	0	3,000	0	0	0
169		FED	[43]		Child Care Development Grants		0	0		0	0	0	0	0	0		3,000	0	3,000	0	0	0
170																						
171					Child Care Facility Revitalization Grants-Allocation of Federal Child Care Stabilization Fund		0	0		5,000	0	5,000	0	0	0		50,000	0	50,000	0	0	0
172					FEDERAL FUND TOTAL		0	0		5,000	0	5,000	0	0	0		50,000	0	50,000	0	0	0
173		FED	[43]		Child Care Development Grants		0	0		5,000	0	5,000	0	0	0		50,000	0	50,000	0	0	0
174																						
175					Child Care Public Health Grants-Allocation of Federal Child Care Stabilization Fund		0	0		317,400	0	317,400	0	0	0		252,000	0	252,000	0	0	0
176					FEDERAL FUND TOTAL		0	0		317,400	0	317,400	0	0	0		252,000	0	252,000	0	0	0
177		FED	[43]		Child Care Development Grants		0	0		317,400	0	317,400	0	0	0		252,000	0	252,000	0	0	0
178																						
179					Evaluation of Use of Federal Funding on Early Childhood Programs-Allocation of Federal Child Care Stabilization Fund		0	0		1,500	0	1,500	0	0	0		0	0	0	0	0	0
180					FEDERAL FUND TOTAL		0	0		1,500	0	1,500	0	0	0		0	0	0	0	0	0
181		FED	[43]		Child Care Development Grants		0	0		1,500	0	1,500	0	0	0		0	0	0	0	0	0
182																						
183					Family, Friend, & Neighbor Caregivers-Allocation of Federal Child Care Stabilization Fund		0	0		500	0	500	0	0	0		0	0	0	0	0	0
184					FEDERAL FUND TOTAL		0	0		500	0	500	0	0	0		0	0	0	0	0	0
185		FED	[43]		Child Care Development Grants		0	0		500	0	500	0	0	0		0	0	0	0	0	0
186																						
187					Family Child Care Shared Services Pilot-Allocation of Federal Child Care Stabilization Fund		0	0		100	0	100	0	0	0		0	0	0	0	0	0
188					FEDERAL FUND TOTAL		0	0		100	0	100	0	0	0		0	0	0	0	0	0
189		FED	[43]		Child Care Development Grants		0	0		100	0	100	0	0	0		0	0	0	0	0	0
190																						
191					Grants for Child Care for Children with a Disability-Allocation of Federal Child Care Stabilization Fund		0	0		500	0	500	0	0	0		0	0	0	0	0	0
192					FEDERAL FUND TOTAL		0	0		500	0	500	0	0	0		0	0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House						Senate							
						FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
193		FED	[43]		Child Care Development Grants		0	0		500	0	500	0	0	0		0	0	0	0	0	0
194																						
195	CF-44	SI			Family First Prevention Services Act Implementation		1,331	2,156		629	702	1,331	1,078	1,078	2,156		2,874	2,702	5,576	3,078	3,078	6,156
196					GF TOTAL		1,331	2,156		629	702	1,331	1,078	1,078	2,156		2,874	2,702	5,576	3,078	3,078	6,156
197		GF	12		CSP Admin (FTE 9,9,9,9)		1,351	2,128		631	720	1,351	1,064	1,064	2,128		631	720	1,351	1,064	1,064	2,128
198		GF	11		Background Studies (FTE 2,2,2,2)		396	418		187	209	396	209	209	418		187	209	396	209	209	418
199		GF	11		Licensing MH/SUD/CRF Admin (FTE 3,3,3,3)		197	626		93	104	197	313	313	626		93	104	197	313	313	626
200		GF	11		Licensing ELMS IT Systems (50% State Share)		10	0		10	0	10	0	0	0		10	0	10	0	0	0
201	SF 1063	GF	46		Reimbursement to Counties for Reduced Federal Share		0	0		0	0	0	0	0	0		2,000	2,000	4,000	2,000	2,000	4,000
202		GF	11		Operations Admin-Study		0	0		0	0	0	0	0	0		360	0	360	0	0	0
203		GF	REV1		Admin FFP @ 32%		(623)	(1,016)		(292)	(331)	(623)	(508)	(508)	(1,016)		(407)	(331)	(738)	(508)	(508)	(1,016)
204																						
205	HF 944				Residential Treatment and Children's Mental Health		0	0		2,997	2,977	5,974	2,976	2,976	5,952		0	0	0	0	0	0
206					GF TOTAL		0	0		2,997	2,977	5,974	2,976	2,976	5,952		0	0	0	0	0	0
207		GF	58		Child Mental Health Grants		0	0		2,997	2,977	5,974	2,976	2,976	5,952		0	0	0	0	0	0
208																						
209	CF-47	SI			Northstar Care for Children Federal Requirements		3,601	18		3,592	9	3,601	9	9	18		0	0	0	0	0	0
210					GF TOTAL		3,601	18		3,592	9	3,601	9	9	18		0	0	0	0	0	0
211		GF	11		SSIS Systems (60% State Share)		52	18		43	9	52	9	9	18		0	0	0	0	0	0
212		GF	26		Northstar Care for Children		3,549	0		3,549	0	3,549	0	0	0		0	0	0	0	0	0
213																						
214	SF 1185 HF 910				Report on Foster Care Children Engaged in Early Care and Education Programs		0	0		50	0	50	0	0	0		136	61	197	0	0	0
215					GF TOTAL		0	0		50	0	50	0	0	0		136	61	197	0	0	0
216		GF	12		Children and Families Admin-Contract		0	0		50	0	50	0	0	0		200	90	290	0	0	0
217		GF	REV1		Admin FFP @ 32%		0	0		0	0	0	0	0	0		(64)	(29)	(93)	0	0	0
218																						
219	CF-48	2			ICWA Training		2,005	2,106		1,012	993	2,005	1,053	1,053	2,106		1,012	993	2,005	1,053	1,053	2,106
220					GF TOTAL		2,005	2,106		1,012	993	2,005	1,053	1,053	2,106		1,012	993	2,005	1,053	1,053	2,106
221		GF	12		Children & Families Admin		2,005	2,106		1,012	993	2,005	1,053	1,053	2,106		1,012	993	2,005	1,053	1,053	2,106
222																						
223	CF-50				Addressing the SNAP Error Rate		1,445	1,276		807	638	1,445	638	638	1,276		0	0	0	0	0	0
224					GF TOTAL		1,445	1,276		807	638	1,445	638	638	1,276		0	0	0	0	0	0
225		GF	11		MAXIS System Update (55% State Share)		331	110		276	55	331	55	55	110		0	0	0	0	0	0
226		GF	11		MAXIS Operations FTE 1,1,1,1 (55% State Share)		158	158		79	79	158	79	79	158		0	0	0	0	0	0
227		GF	12		Children & Families Admin FTE 4,4,4,4		1,405	1,482		664	741	1,405	741	741	1,482		0	0	0	0	0	0
228		GF	REV1		Admin FFP @ 32%		(449)	(474)		(212)	(237)	(449)	(237)	(237)	(474)		0	0	0	0	0	0
229																						
230	CF-51				Allow Tribal Governments to Access the MN Food Shelf Program and Clarify Funding Authority for Emergency Assistance		#	#		#	#	#	#	#	#		#	#	#	#	#	#
231																						
232	CF-52				Community Action Formula Change		#	#									#	#	#	#	#	#
233																						
234					Community Action-Additional Funding		0	0		0	0	0	0	0	0		1,000	1,000	2,000	1,000	1,000	2,000
235					GF TOTAL		0	0		0	0	0	0	0	0		1,000	1,000	2,000	1,000	1,000	2,000
236		GF	46		Child & Community Service Grants		0	0		0	0	0	0	0	0		1,000	1,000	2,000	1,000	1,000	2,000
237																						

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House					Senate									
						FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	
328					TANF TOTAL		0	0		0	0	0	0	0	0	0	0	8,137	10,043	18,180	9,786	9,623	19,409
329		GF	21		MFIP/DWP-Allocate Eligible GF Expenditures to TANF		0	0		0	0	0	0	0	0	0	0	(3,092)	(3,816)	(6,908)	(3,719)	(3,657)	(7,376)
330		TANF	21		MFIP/DWP-Allocate Eligible GF Expenditures to TANF		0	0		0	0	0	0	0	0	0	0	3,092	3,816	6,908	3,719	3,657	7,376
331		GF	21		MFIP/DWP-Housing Benefit Increase		0	0		0	0	0	0	0	0	0	0	3,092	3,816	6,908	3,719	3,657	7,376
332		TANF	21		MFIP/DWP-Housing Benefit Increase		0	0		0	0	0	0	0	0	0	0	5,045	6,227	11,272	6,067	5,966	12,033
333																							
334					Emergency Assistance Grants-Allocate Federal Funding for Pandemic Emergency Assistance		0	0		0	0	0	0	0	0	0	0	10,000	4,327	14,327	0	0	0
335					FEDERAL FUND TOTAL		0	0		0	0	0	0	0	0	0	0	10,000	4,327	14,327	0	0	0
336		FED	[41]		Emergency Assistance-Specified Purposes		0	0		0	0	0	0	0	0	0	0	10,000	0	10,000	0	0	0
337		FED	[41]		MFIP Consolidated Fund		0	0		0	0	0	0	0	0	0	0	0	4,327	4,327	0	0	0
338																							
339	CF-77				MFIP Cost of Living Adjustment		13,607	38,513		3,730	9,877	13,607	15,695	22,818	38,513			0	0	0	0	0	0
340					GF TOTAL		5,249	14,850		1,448	3,801	5,249	6,047	8,803	14,850			0	0	0	0	0	0
341					TANF TOTAL		8,358	23,663		2,282	6,076	8,358	9,648	14,015	23,663			0	0	0	0	0	0
342		GF	11		Central Office Admin-Systems MAXIS @ 55%		55	26		42	13	55	13	13	26			0	0	0	0	0	0
343		GF	21		MFIP/DWP		4,502	12,743		1,230	3,272	4,502	5,196	7,547	12,743			0	0	0	0	0	0
344		TANF	21		MFIP/DWP		8,358	23,663		2,282	6,076	8,358	9,648	14,015	23,663			0	0	0	0	0	0
345		GF	22		MFIP Child Care Assistance		692	2,081		176	516	692	838	1,243	2,081			0	0	0	0	0	0
346																							
347	HF 294				Homeless Youth Report		0	0		0	27	14	41	0	0			0	0	0	0	0	0
348					GF TOTAL		0	0		0	27	14	41	0	0			0	0	0	0	0	0
349		GF	12		Childrent & Families Admin		0	0		40	20	60	0	0	0			0	0	0	0	0	0
350		GF	REV1		Admin FFP @ 32%		0	0		(13)	(6)	(19)	0	0	0			0	0	0	0	0	0
351																							
352	CF-78 SF 1558 HF 1287				Maintaining Family Connections in Foster Care/Child Foster Care Background Studies Modifications		1,149	1,170		230	238	468	83	83	166			293	308	601	153	153	306
353					GF TOTAL		1,149	1,170		230	238	468	83	83	166			293	308	601	153	153	306
354		GF	11		Operations Admin		1,689	1,720		116	121	237	121	121	242			116	121	237	121	121	242
355		GF	11		Operations Admin-Temp Program Consultant		0	0		111	114	225	0	0	0			111	114	225	0	0	0
356		GF	12		Children and Families Admin		0	0		111	114	225	0	0	0			111	114	225	0	0	0
357		GF	11		Operations Admin		0	0		0	0	0	0	0	0			93	104	197	104	104	208
358		GF	REV1		Admin FFP @ 32%		(540)	(550)		(108)	(111)	(219)	(38)	(38)	(76)			(138)	(145)	(283)	(72)	(72)	(144)
359																							
360	CF-XX				Refinance Emergency Child Care Grants with Coronavirus Relief Fund		0	0		0	0	0	0	0	0			0	0	0	0	0	0
361					GF TOTAL		(23,590)	0		(26,622)	0	0	0	0	0			(26,623)	0	0	0	0	0
362					FED TOTAL		23,590	0		26,622	0	0	0	0	0			26,623	0	0	0	0	0
363		GF	43		FY 2021 Allocation of Child Care Grants to CRF		(23,590)	0		(26,622)	0	0	0	0	0			(26,623)	0	0	0	0	0
364		FED	43		Coronavirus Relief Fund		23,590	0		26,622	0	0	0	0	0			26,623	0	0	0	0	0
365																							
366					Refinance General Fund COVID-19 Expenditures with Coronavirus Relief Fund		0	0		0	0	0	0	0	0			0	0	0	0	0	0
367					GF TOTAL		0	0		0	0	0	0	0	0			(13,500)	0	0	0	0	0
368					FED TOTAL		0	0		0	0	0	0	0	0			13,500	0	0	0	0	0
369		GF	43		FY 2021 GF Expenditures Allocated to CRF		0	0		0	0	0	0	0	0			(13,500)	0	0	0	0	0
370		FED	43		Coronavirus Relief Fund		0	0		0	0	0	0	0	0			13,500	0	0	0	0	0
371																							

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House						Senate							
						FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
417		GF	33	ED	MA Elderly & Disabled		0	0		0	0	0	0	0	0		218	752	970	964	973	1,937
418		GF	11		Operations Admin-Systems		0	0		0	0	0	0	0		10	2	12	2	2	4	
419																						
420	HF 970				Culturally Informed and Culturally Responsive Mental Health Task Force		0	0		116	106	222	99	95	194		0	0	0	0	0	0
421					GF TOTAL		0	0		116	106	222	99	95	194		0	0	0	0	0	0
422		GF	15		Community Support Admin-Contracted Services		0	0		27	18	45	9	9	18		0	0	0	0	0	0
423		GF	15		Community Support Admin		0	0		127	122	249	122	122	244		0	0	0	0	0	0
424		GF	15		Community Support Admin-Task Force Compensation		0	0		16	15	31	14	9	23		0	0	0	0	0	0
425		GF	REV1		Admin FFP @ 32%		0	0		(54)	(49)	(103)	(46)	(45)	(91)		0	0	0	0	0	0
426																						
427	SF 1350 HF 2116				Substance Use Disorder Provider Reduction in Regulatory Requirements		0	0		159	137	296	0	0	0		159	137	296	0	0	0
428					GF TOTAL		0	0		159	137	296	0	0	0		159	137	296	0	0	0
429		GF	15		Community Support Admin-Contracted Services		0	0		125	75	200	0	0	0		125	75	200	0	0	0
430		GF	15		Community Support Admin		0	0		109	126	235	0	0	0		109	126	235	0	0	0
431		GF	REV1		Admin FFP @ 32%		0	0		(75)	(64)	(139)	0	0	0		(75)	(64)	(139)	0	0	0
432																						
433	SF 721				Customized Living Quality Improvement Grants-Additional Funding		0	0		0	0	0	0	0	0		582	586	1,168	586	586	1,172
434					GF TOTAL		0	0		0	0	0	0	0	0		582	586	1,168	586	586	1,172
435		GF	14		Continuing Care Admin		0	0		0	0	0	0	0	0		120	126	246	126	126	252
436		GF	REV1		Admin FFP @ 32%		0	0		0	0	0	0	0	0		(38)	(40)	(78)	(40)	(40)	(80)
437		GF	53		Aging Grants		0	0		0	0	0	0	0	0		500	500	1,000	500	500	1,000
438																						
439					Individualized Home Supports Billing Modifications		0	0		0	0	0	0	0	0		(25)	(399)	(424)	(519)	(551)	(1,070)
440					GF TOTAL		0	0		0	0	0	0	0	0		(25)	(399)	(424)	(519)	(551)	(1,070)
441		GF	33	LW	Medical Assistance		0	0		0	0	0	0	0	0		(38)	(402)	(440)	(522)	(554)	(1,076)
442		GF	11		Operations Admin-Systems (MMIS)		0	0		0	0	0	0	0	0		13	3	16	3	3	6
443																						
444	HF 1822				Temporary COVID-19 Policies Made Permanent		0	0		283	281	564	281	281	562		0	0	0	0	0	0
445					GF TOTAL		0	0		283	281	564	281	281	562		0	0	0	0	0	0
446		GF	25		Housing Support		0	0		281	281	562	281	281	562		0	0	0	0	0	0
447		GF	11		Operations Admin-Systems (MAXIS)		0	0		2	0	2	0	0	0		0	0	0	0	0	0
448																						
449	SF 319				Housing Support Rate Modifications		0	0		0	0	0	0	0	0		278	5,644	5,922	6,738	7,436	14,174
450					GF TOTAL		0	0		0	0	0	0	0	0		278	5,644	5,922	6,738	7,436	14,174
451		GF	25		Housing Support		0	0		0	0	0	0	0	0		278	5,618	5,896	6,733	7,431	14,164
452		GF	11		Operations Admin-Systems (MAXIS)		0	0		0	0	0	0	0	0		0	26	26	5	5	10
453																						
454					Delay Housing Support Rate Reduction		0	0		0	0	0	0	0	0		1,832	0	1,832	0	0	0
455					GF TOTAL		0	0		0	0	0	0	0	0		1,832	0	1,832	0	0	0
456		GF	25		Housing Support		0	0		0	0	0	0	0	0		1,832	0	1,832	0	0	0
457																						
458	SF 1079				Housing Support Supplemental Rate-Douglas County		0	0		0	0	0	0	0	0		106	116	222	116	116	232
459					GF TOTAL		0	0		0	0	0	0	0	0		106	116	222	116	116	232
460		GF	25		Housing Support		0	0		0	0	0	0	0	0		106	116	222	116	116	232
461																						

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House						Senate							
						FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
462	SF 1278				Housing Support Supplemental Rate-Winona and Steele County		0	0		0	0	0	0	0	0		138	150	288	150	150	300
463					GF TOTAL		0	0		0	0	0	0	0	0		138	150	288	150	150	300
464		GF	25		Housing Support		0	0		0	0	0	0	0		138	150	288	150	150	300	
465																						
466	SF 2172				Housing Support Bed Moratorium Exception-Olmsted & Blue Earth County		0	0		0	0	0	0	0		605	665	1,270	665	665	1,330	
467					GF TOTAL		0	0		0	0	0	0	0		605	665	1,270	665	665	1,330	
468		GF	25		Housing Support		0	0		0	0	0	0	0		605	665	1,270	665	665	1,330	
469																						
470	HF 780				Housing Support Bed Moratorium Modification		0	0		780	2,316	3,096	4,026	5,203	9,229		0	0	0	0	0	0
471					GF TOTAL		0	0		780	2,316	3,096	4,026	5,203	9,229		0	0	0	0	0	0
472		GF	15		Community Support Admin-P/T Contracts		0	0		200	200	400	200	200	400		0	0	0	0	0	0
473		GF	25		Housing Support Grants		0	0		644	2,180	2,824	3,890	5,067	8,957		0	0	0	0	0	0
474		GF	REV1		Admin FFP @32%		0	0		(64)	(64)	(128)	(64)	(64)	(128)		0	0	0	0	0	0
475																						
476	SF 933				Mental Health Grants for Mood Disorders-Allocation of Federal MH Block Grant		0	0		0	0	0	0	0	0		400	400	800	400	400	800
477					FEDERAL FUND TOTAL		0	0		0	0	0	0	0	0		400	400	800	400	400	800
478		FED	[58]		Allocation from 2020 Consolidated Appropriations Act		0	0		0	0	0	0	0	0		400	400	800	400	400	800
479																						
480	SF 933				Mental Health Grants for Four Additional First Episode Psychosis Programs-Allocation of Federal MH Block Grant		0	0		0	0	0	0	0	0		1,600	1,500	3,100	1,500	1,500	3,000
481					FEDERAL FUND TOTAL		0	0		0	0	0	0	0	0		1,600	1,500	3,100	1,500	1,500	3,000
482		FED	[58]		Allocation from 2020 Consolidated Appropriations Act		0	0		0	0	0	0	0	0		1,600	1,500	3,100	222	0	222
483		FED	[58]		Allocation from 2021 American Rescue Plan Act		0	0		0	0	0	0	0	0		0	0	0	1,278	1,500	2,778
484																						
485	SF 933				Mental Health Grants Additional Funding for Existing First Episode Psychosis Programs-Allocation of Federal MH Block Grant		0	0		0	0	0	0	0	0		200	200	400	200	200	400
486					FEDERAL FUND TOTAL		0	0		0	0	0	0	0	0		200	200	400	200	200	400
487		FED	[58]		Allocation from 2020 Consolidated Appropriations Act		0	0		0	0	0	0	0	0		200	200	400	0	0	0
488		FED	[58]		Allocation from 2021 American Rescue Plan Act		0	0		0	0	0	0	0	0		0	0	0	200	200	400
489																						
490	SF 1475				Additional Funding for Adult Mental Health Initiative Grants-Allocation of Federal MH Block Grant		0	0		0	0	0	0	0	0		2,350	2,350	4,700	2,350	2,350	4,700
491					FEDERAL FUND TOTAL		0	0		0	0	0	0	0	0		2,350	2,350	4,700	2,350	2,350	4,700
492		FED	[57]		Allocation from 2020 Consolidated Appropriations Act		0	0		0	0	0	0	0	0		2,350	2,350	4,700	0	0	0
493		FED	[57]		Allocation from 2021 American Rescue Plan Act		0	0		0	0	0	0	0	0		0	0	0	2,350	2,350	4,700
494																						
495	SF 933				Additional Funding for School-Linked Mental Health Grants-Allocation of Federal MH Block Grant		0	0		0	0	0	0	0	0		2,500	2,500	5,000	2,500	2,500	5,000
496					FEDERAL FUND TOTAL		0	0		0	0	0	0	0	0		2,500	2,500	5,000	2,500	2,500	5,000
497		FED	[58]		Allocation from 2020 Consolidated Appropriations Act		0	0		0	0	0	0	0	0		2,500	2,500	5,000	0	0	0
498		FED	[58]		Allocation from 2021 American Rescue Plan Act		0	0		0	0	0	0	0	0		0	0	0	2,500	2,500	5,000
499																						
500	HF 1600				Adult Mental Health Initiative Grants		0	0		500	500	1,000	0	0	0		0	0	0	0	0	0
501					GF TOTAL		0	0		500	500	1,000	0	0	0		0	0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House						Senate							
						FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
502		GF	57		Adult Mental Health Grants		0	0		500	500	1,000	0	0	0		0	0	0	0	0	0
503																						
504	SF 1768				School-Linked Substance Abuse Grants- Allocation of Federal Substance Abuse and Treatment Block Grant		0	0		0	0	0	0	0	0		1,500	1,500	3,000	1,500	1,500	3,000
505					FEDERAL FUND TOTAL		0	0		0	0	0	0	0	0		1,500	1,500	3,000	1,500	1,500	3,000
506		FED	[58]		Allocation from 2020 Consolidated Appropriations Act		0	0		0	0	0	0	0	0		1,500	1,500	3,000	1,079	0	1,079
507		FED	[58]		Allocation from 2021 American Rescue Plan Act		0	0		0	0	0	0	0	0		0	0	0	421	1,500	1,921
508																						
509	SF 1130				Pathfinder Companion Pilot Project-Allocation of Federal Substance Abuse and Treatment Block Grant		0	0		0	0	0	0	0	0		550	0	550	0	0	0
510					FEDERAL FUND TOTAL		0	0		0	0	0	0	0	0		550	0	550	0	0	0
511		FED	[59]		Allocation from 2020 Consolidated Appropriations Act		0	0		0	0	0	0	0	0		250	0	250	0	0	0
512		FED	[59]		Allocation from 2021 American Rescue Plan Act		0	0		0	0	0	0	0	0		300	0	300	0	0	0
513																						
514					Opioid Epidemic Response Grants-Allocation of Federal Substance Abuse and Treatment Block Grant		0	0		0	0	0	0	0	0		3,500	3,500	7,000	3,500	3,500	7,000
515					FEDERAL FUND TOTAL		0	0		0	0	0	0	0	0		3,500	3,500	7,000	3,500	3,500	7,000
516		FED	[59]		Allocation from 2020 Consolidated Appropriations Act		0	0		0	0	0	0	0	0		3,500	3,500	7,000	0	0	0
517		FED	[59]		Allocation from 2021 American Rescue Plan Act		0	0		0	0	0	0	0	0		0	0	0	3,500	3,500	7,000
518																						
519	SF 1768				Recovery Community Organization Infrastructure Grants-Allocation of Federal Substance Abuse and Treatment Block Grant		0	0		0	0	0	0	0	0		2,000	2,000	4,000	2,000	2,000	4,000
520					FEDERAL FUND TOTAL		0	0		0	0	0	0	0	0		2,000	2,000	4,000	2,000	2,000	4,000
521		FED	[59]		Allocation from 2020 Consolidated Appropriations Act		0	0		0	0	0	0	0	0		2,000	2,000	4,000	0	0	0
522		FED	[59]		Allocation from 2021 American Rescue Plan Act		0	0		0	0	0	0	0	0		0	0	0	2,000	2,000	4,000
523																						
524	HF 2084				Recovery Community Organization Grants		0	0		573	571	1,144	0	0	0		0	0	0	0	0	0
525					GF TOTAL		0	0		573	571	1,144	0	0	0		0	0	0	0	0	0
526		GF	59		CD Treatment Support Grants		0	0		573	571	1,144	0	0	0		0	0	0	0	0	0
527																						
528	CS-47	SI			Waiver Reimagine Phase II		1,735	(7,099)		1,247	488	1,735	845	(7,944)	(7,099)		0	0	0	0	0	0
529					GF TOTAL		1,735	(7,099)		1,247	488	1,735	845	(7,944)	(7,099)		0	0	0	0	0	0
530		GF	15		Community Support Admin		779	1,481		380	399	779	722	759	1,481		0	0	0	0	0	0
531		GF	14		Continuing Care Admin-Lead Agency Review		0	170		0	0	0	50	120	170		0	0	0	0	0	0
532		GF	13		Health Care Admin		218	709		107	111	218	264	445	709		0	0	0	0	0	0
533		GF	11		Operations Admin		234	252		108	126	234	126	126	252		0	0	0	0	0	0
534		GF	11		Operations Admin-Systems		898	195		843	55	898	55	140	195		0	0	0	0	0	0
535		GF	33	LW	Medical Assistance		0	(9,070)		0	0	0	0	(9,070)	(9,070)		0	0	0	0	0	0
536		GF	REV1		Admin FFP @ 32%		(394)	(836)		(191)	(203)	(394)	(372)	(464)	(836)		0	0	0	0	0	0
537																						
538	SF 1483				HCBS Policy Statement Revisions and Long Term Care Consultation Services Total Expenditure Limit (2019 Expenditures)		0	0		0	0	0	0	0	0		(293)	(293)	(586)	(293)	(293)	(586)
539					GF TOTAL		0	0		0	0	0	0	0	0		(293)	(293)	(586)	(293)	(293)	(586)
540		GF	33	LW	MA Long Term Care Waivers		0	0		0	0	0	0	0	0		(293)	(293)	(586)	(293)	(293)	(586)
541																						

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House						Senate							
						FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
542					Temporarily Eliminate Caseload Growth in CADI and DD Waiver-FY 2022 - FY2025		0	0		0	0	0	0	0	0		(13,528)	(51,096)	(64,624)	(88,294)	(123,079)	(211,373)
543					GF TOTAL		0	0		0	0	0	0	0	0		(13,528)	(51,096)	(64,624)	(88,294)	(123,079)	(211,373)
544		GF	33	LW	MA Long Term Care Waivers		0	0		0	0	0	0	0	0		(13,694)	(51,199)	(64,893)	(88,397)	(123,182)	(211,579)
545		GF	15		Community Support Admin		0	0		0	0	0	0	0	0		120	126	246	126	126	252
546		GF	REV1		Admin FFP @ 32%		0	0		0	0	0	0	0	0		(38)	(40)	(78)	(40)	(40)	(80)
547		GF	11		Operations Admin-Systems		0	0		0	0	0	0	0	0		84	17	101	17	17	34
548																						
549	CS-49	SI			[BRC-Based] Disability Programs Modifications (Rate Reform, Billing Reform, Grant Eliminations)		(16,882)	(37,391)		(2,046)	(14,836)	(16,882)	(16,311)	(21,080)	(37,391)		(571)	(3,165)	(3,736)	(4,017)	(4,278)	(8,295)
550					GF TOTAL		(16,882)	(37,391)		(2,046)	(14,836)	(16,882)	(16,311)	(21,080)	(37,391)		(571)	(3,165)	(3,736)	(4,017)	(4,278)	(8,295)
551		GF	33	LW	Medical Assistance-Family Foster Care Rate Tier		(12,878)	(28,816)		(1,347)	(11,531)	(12,878)	(12,154)	(16,662)	(28,816)		0	0	0	0	0	0
552		GF	33	LW	Medical Assistance-Customized Living 24 Hour Limit		(3,160)	(7,719)		(283)	(2,877)	(3,160)	(3,729)	(3,990)	(7,719)		(283)	(2,877)	(3,160)	(3,729)	(3,990)	(7,719)
553		GF	55		Disabilities Grants-Eliminate HOPWA & DWRS Transition		(862)	(862)		(431)	(431)	(862)	(431)	(431)	(862)		(288)	(288)	(576)	(288)	(288)	(576)
554		GF	11		Operations Admin-Systems (MNCHOICES 50%)		18	6		15	3	18	3	3	6		0	0	0	0	0	0
555																						
556	CS-52	SI			EIDBI Background Study		0	0		0	0	0	0	0	0		0	0	0	0	0	0
557					DED TOTAL		0	0		0	0	0	0	0	0		0	0	0	0	0	0
558		DED	EXP		Operations Admin-Background Study Expenditures		42	42		21	21	42	21	21	42		21	21	42	21	21	42
559		DED	REV		Background Study Revenue		(42)	(42)		(21)	(21)	(42)	(21)	(21)	(42)		(21)	(21)	(42)	(21)	(21)	(42)
560																						
561	CS-54	1			Cost-Neutral Allocation for Housing Support-Tribal Access		#	#		#	#	#	#	#	#		#	#	#	#	#	#
562																						
563	SF 17				Contingent Allocation of Jensen Settlement Costs (Effective 12-6-2020)		0	0		0	0	0	0	0	0		0	0	0	0	0	0
564					GF TOTAL		0	0		0	0	0	0	0	0		0	0	0	0	0	0
565		GF	15		Community Support Admin-Disability Services Division		0	0		0	0	0	0	0	0		613	0	613	0	0	0
566		GF	REV2		Amount Returned from District Court		0	0		0	0	0	0	0	0		(613)	0	(613)	0	0	0
567																						
568	CS-55	SI			Homelessness Grants and Projects		21,316	21,366		12,500	12,500	25,000	12,500	12,500	25,000		0	0	0	0	0	0
569					GF TOTAL		21,316	21,366		12,500	12,500	25,000	12,500	12,500	25,000		0	0	0	0	0	0
570		GF	47		Emergency Services Grants		10,000	10,000		9,000	9,000	18,000	9,000	9,000	18,000		0	0	0	0	0	0
571		GF	47		Emergency Shelter Grants		0	0		2,300	2,300	4,600	2,500	2,500	5,000		0	0	0	0	0	0
572		GF	15		Homeless Management Information System		1,000	1,000		0	0	0	0	0	0		0	0	0	0	0	0
573		GF	REV1		Admin FFP @ 32% (HMIS)		(320)	(320)		0	0	0	0	0	0		0	0	0	0	0	0
574		GF	56		Housing Grants-Community Living Infrastructure Grants		10,000	10,000		0	0	0	0	0	0		0	0	0	0	0	0
575		GF	56		Long-Term Homeless Supportive Services		0	0		1,000	1,000	2,000	1,000	1,000	2,000		0	0	0	0	0	0
576		GF	12		Children & Families Admin-FTE 1,1,1,1		234	252		0	0	0	0	0	0		0	0	0	0	0	0
577		GF	15		Community Support Admin-FTE 3,3,3,3		701	756		0	0	0	0	0	0		0	0	0	0	0	0
578		GF	11		Operations Admin-Emergency Shelter Bonds Admin		0	0		294	294	588	0	0	0		0	0	0	0	0	0
579		GF	REV1		Admin FFP @ 32%		(299)	(322)		(94)	(94)	(188)	0	0	0		0	0	0	0	0	0
580																						
581	SF 383				Integrated Community-Based Housing Pilot Project		0	0		0	0	0	0	0	0		1,081	94	1,175	24	0	24
582					GF TOTAL		0	0		0	0	0	0	0	0		1,081	94	1,175	24	0	24
583		GF	56		Housing Grants		0	0		0	0	0	0	0	0		1,000	0	1,000	0	0	0
584		GF	15		Community Supports Admin-FTE 1,1,1,1		0	0		0	0	0	0	0	0		119	138	257	35	0	35
585		GF	REV1		Admin FFP @ 32%		0	0		0	0	0	0	0	0		(38)	(44)	(82)	(11)	0	(11)
586																						

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House						Senate							
						FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
587					County Share for ICF/DD for Individuals Age 18-27		0	0		0	0	0	0	0	0		155	(257)	(102)	(1,082)	(1,984)	(3,066)
588					GF TOTAL		0	0		0	0	0	0	0	0		155	(257)	(102)	(1,082)	(1,984)	(3,066)
589		GF	33	LW	Medical Assistance		0	0		0	0	0	0	0		0	(345)	(345)	(1,170)	(2,072)	(3,242)	
590		GF	11		Operations Admin		0	0		0	0	0	0	0		102	104	206	104	104	208	
591		GF	REV1		Admin FFP @ 32%		0	0		0	0	0	0	0		(33)	(33)	(66)	(33)	(33)	(66)	
592		GF	11		Operations Admin-Systems		0	0		0	0	0	0	0		86	17	103	17	17	34	
593																						
594	CS-61	SI			PCA Service Rate Increase		68,300	104,952		19,626	47,934	67,560	50,749	53,138	103,887		19,172	57,716	76,888	61,423	64,307	125,730
595					GF TOTAL		68,300	104,952		19,626	47,934	67,560	50,749	53,138	103,887		19,172	57,716	76,888	61,423	64,307	125,730
596		GF	33	LW	Medical Assistance		49,830	77,916		13,918	35,912	49,830	38,062	39,854	77,916		18,688	57,460	76,148	60,899	63,766	124,665
597		GF	33	ED	Medical Assistance		15,946	24,933		4,454	11,492	15,946	12,180	12,753	24,933		0	0	0	0	0	0
598		GF	34		Alternative Care		665	1,038		186	479	665	507	531	1,038		0	0	0	0	0	0
599		GF	55		Disabilities Grants		1,000	0		1,000	0	1,000	0	0	0		0	0	0	0	0	0
600		GF	15		Community Support Admin-CBA Contract		175	0		100	75	175	0	0	0		0	0	0	0	0	0
601		GF	15		Community Support Admin-Cost Reporting (FTE 3,3,3,3)		736	754		0	0	0	0	0	0		359	377	736	377	377	754
602		GF	11		Operations-Internal Audits, Cost Reporting (FTE 0,0,1,1)		0	267		0	0	0	0	0	0		0	0	0	141	126	267
603		GF	13		Health Care Admin (FTE 0,0,1,1)		0	474		0	0	0	0	0	0		0	0	0	252	222	474
604		GF	11		Operations-Systems-Agile Apps		240	48		0	0	0	0	0	0		240	0	240	0	48	48
605		GF	REV1		Admin FFP @ 32%		(292)	(478)		(32)	(24)	(56)	0	0	0		(115)	(121)	(236)	(246)	(232)	(478)
606																						
607					PCA Rate Framework		0	0		566	7,731	8,297	19,454	20,337	39,791		0	0	0	0	0	0
608					GF TOTAL		0	0		566	7,731	8,297	19,454	20,337	39,791		0	0	0	0	0	0
609		GF	33	LW	Medical Assistance		0	0		0	7,434	7,434	19,102	19,947	39,049		0	0	0	0	0	0
610		GF	15		Community Support Admin-Direct Care Worker Study		0	0		120	60	180	0	0	0		0	0	0	0	0	0
611		GF	REV1		Admin FFP @ 32%		0	0		(38)	(19)	(57)	0	0	0		0	0	0	0	0	0
612		GF	15		Community Support Admin		0	0		359	377	736	377	377	754		0	0	0	0	0	0
613		GF	11		Operations-Systems-Internal Audits		0	0		0	0	0	141	126	267		0	0	0	0	0	0
614		GF	REV1		Admin FFP @ 32%		0	0		(115)	(121)	(236)	(166)	(161)	(327)		0	0	0	0	0	0
615		GF	11		Operations-Systems		0	0		240	0	240	0	48	48		0	0	0	0	0	0
616																						
617					HCBS Retainer Payments		0	0		0	0	0	0	0	0		61,070	0	61,070	0	0	0
618					GF TOTAL		0	0		0	0	0	0	0	0		61,070	0	61,070	0	0	0
619		GF	33	LW	Medical Assistance		0	0		0	0	0	0	0	0		61,070	0	61,070	0	0	0
620																						
621	SF 1093 HF 1159				Enhanced Rates for PCA Recipients 10+ Hours/Day and Temporary Rates for Parent and Spouse Providing PCA Service		0	0		349	0	349	0	0	0		425	770	1,195	940	982	1,922
622					GF TOTAL		0	0		349	0	349	0	0	0		425	770	1,195	940	982	1,922
623		GF	33	LW	Medical Assistance		0	0		349	0	349	0	0	0		283	570	853	698	730	1,428
624		GF	33	ED	Medical Assistance		0	0		0	0	0	0	0	0		90	182	272	223	232	455
625		GF	34		Alternative Care		0	0		0	0	0	0	0	0		4	8	12	9	10	19
626		GF	11		Operations Admin-Systems		0	0		0	0	0	0	0	0		48	10	58	10	10	20
627																						
628					Develop New Service for PCA Services in Acute Care Hospital		0	0		0	0	0	0	0	0		88	94	182	0	0	0
629					GF TOTAL		0	0		0	0	0	0	0	0		88	94	182	0	0	0
630		GF	13		Health Care Admin		0	0		0	0	0	0	0	0		65	69	134	0	0	0
631		GF	15		Community Support Admin		0	0		0	0	0	0	0	0		65	69	134	0	0	0
632		GF	REV1		Admin FFP @ 32%		0	0		0	0	0	0	0	0		(42)	(44)	(86)	0	0	0
633																						
634					PCA Program Integrity		0	0		1,500	1,500	3,000	0	0	0		0	0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House						Senate							
						FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
635					GF TOTAL		0	0		1,500	1,500	3,000	0	0	0		0	0	0	0	0	0
636		GF	15		Community Support Admin		0	0		1,500	1,500	3,000	0	0	0		0	0	0	0	0	0
637																						
638					Deposit Amount Attributable to Enhanced FMAP for Home and Community Based Services to Health Care Access Fund												#	#	#	#	#	#
639																						
640					Enhanced FMAP for Home and Community Based Services		0	0		0	0	0	0	0	0		(228,344)	0	(228,344)	0	0	0
641					GF TOTAL		0	0		0	0	0	0	0	0		(76,643)	(47,883)	(124,526)	(50,749)	(53,069)	(103,818)
642					HCAF TOTAL		0	0		0	0	0	0	0	0		(151,701)	47,883	(103,818)	50,749	53,069	103,818
643		HCAF	REV2		Estimated Enhanced FMAP for HCBS		0	0		0	0	0	0	0	0		(478,017)	0	(478,017)	0	0	0
644		HCAF	REV2		Transfer-MOE for PCA and HCBS Retainer Payments		0	0		0	0	0	0	0	0		76,643	47,883	124,526	50,749	53,069	103,818
645		GF	REV2		Transfer-MOE for PCA and HCBS Retainer Payments		0	0		0	0	0	0	0	0		(76,643)	(47,883)	(124,526)	(50,749)	(53,069)	(103,818)
646		HCAF	REV2		Transfer-Other MOE Expenditures		0	0		0	0	0	0	0	0		249,673	0	249,673	0	0	0
647		GF	REV		Transfer-Other MOE Expenditures		0	0		0	0	0	0	0	0		(249,673)	0	(249,673)	0	0	0
648		GF	EXP		Other MOE Expenditures		0	0		0	0	0	0	0	0		249,673	0	249,673	0	0	0
649																						
650					Administrative Funding for Enhanced FMAP for HCBS		0	0		0	0	0	0	0	0		408	0	408	0	0	0
651					GF TOTAL		0	0		0	0	0	0	0	0		408	0	408	0	0	0
652		GF	15		Community Support Admin		0	0		0	0	0	0	0	0		600	0	600	0	0	0
653		GF	REV1		Admin FFP @32%		0	0		0	0	0	0	0	0		(192)	0	(192)	0	0	0
654																						
655	SF 873 HF 287				Sober Housing Oversight Study		0	0		61	0	61	0	0	0		52	9	61	0	0	0
656					GF TOTAL		0	0		61	0	61	0	0	0		52	9	61	0	0	0
657		GF	15		Community Support Admin-Contracted Services		0	0		90	0	90	0	0	0		77	13	90	0	0	0
658		GF	REV1		Admin FFP @32%		0	0		(29)	0	(29)	0	0	0		(25)	(4)	(29)	0	0	0
659																						
660	CS-75	SI			Disability Grant Reductions		(5,748)	(1,622)		(2,874)	(2,874)	(5,748)	(811)	(811)	(1,622)		0	0	0	0	0	0
661					GF TOTAL		(5,748)	(1,622)		(2,874)	(2,874)	(5,748)	(811)	(811)	(1,622)		0	0	0	0	0	0
662		GF	55		Disabilities Grants-Family Support Grants		(1,200)	0		(600)	(600)	(1,200)	0	0	0		0	0	0	0	0	0
663		GF	55		Disabilities Grants-Semi-Independent Living Grants		(2,926)	0		(1,463)	(1,463)	(2,926)	0	0	0		0	0	0	0	0	0
664		GF	55		Disabilities Grants-State Quality Council		(1,200)	(1,200)		(600)	(600)	(1,200)	(600)	(600)	(1,200)		0	0	0	0	0	0
665		GF	55		Disabilities Grants-DT&H Grants		(1,622)	(1,622)		(811)	(811)	(1,622)	(811)	(811)	(1,622)		0	0	0	0	0	0
666		GF	55		Disabilities Grants-Regional Quality Council		1,200	1,200		600	600	1,200	600	600	1,200		0	0	0	0	0	0
667																						
668	SF 189				Statewide Parent-to-Parent Program for Families with a Child with a Disability		0	0		0	0	0	0	0	0		125	125	250	125	125	250
669					GF TOTAL		0	0		0	0	0	0	0	0		125	125	250	125	125	250
670		GF	55		Disabilities Grants-Parent to Parent Grants		0	0		0	0	0	0	0	0		125	125	250	125	125	250
671																						
672	HF 390				Parent Support for Better Outcomes Grants		0	0		150	150	300	150	150	300		0	0	0	0	0	0
673					GF TOTAL		0	0		150	150	300	150	150	300		0	0	0	0	0	0
674		GF	45		Children's Services Grants		0	0		150	150	300	150	150	300		0	0	0	0	0	0
675																						
676	SF 1181				Grant to MN Association for Volunteer Administration		0	0		0	0	0	0	0	0		250	0	250	0	0	0
677					GF TOTAL		0	0		0	0	0	0	0	0		250	0	250	0	0	0
678		GF	47		Child & Economic Support Grants		0	0		0	0	0	0	0	0		250	0	250	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House						Senate							
						FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
727		GF	15		Community Support Admin-CLAS Grants		0	0		117	122	239	0	0	0		0	0	0	0	0	0
728		GF	15		Community Support Admin-CLAS Standards and Training		0	0		117	122	239	122	122	244		0	0	0	0	0	0
729		GF	11		Operations Admin-Systems (State Share 29%)		0	0		5	1	6	1	1	2		0	0	0	0	0	0
730		GF	REV1		Admin FFP @ 32%		0	0		(75)	(78)	(153)	(39)	(39)	(78)		0	0	0	0	0	0
731																						
732	SF 1821				Substance Use Disorder Pretreatment Coordination Service		0	0		0	0	0	0	0	0		284	771	1,055	1,081	1,101	2,182
733					GF TOTAL		0	0		0	0	0	0	0	0		284	771	1,055	1,081	1,101	2,182
734		GF	33	AD	Medical Assistance		0	0		0	0	0	0	0	0		88	301	389	445	465	910
735		GF	35		Behavioral Health Fund		0	0		0	0	0	0	0	0		50	332	382	498	498	996
736		GF	15		Community Support Admin-FTE		0	0		0	0	0	0	0	0		111	114	225	114	114	228
737		GF	13		Health Care Admin-FTE		0	0		0	0	0	0	0	0		88	87	175	87	87	174
738		GF	REV1		Admin FFP @ 32%		0	0		0	0	0	0	0	0		(64)	(65)	(129)	(65)	(65)	(130)
739		GF	11		Operations Admin-Systems MMIS (State Share 29%)		0	0		0	0	0	0	0	0		11	2	13	2	2	4
740																						
741					ICF/DD Rate Modifications		0	0		0	0	0	0	0	0		1,325	3,324	4,649	3,330	3,299	6,629
742					GF TOTAL		0	0		0	0	0	0	0	0		1,325	3,324	4,649	3,330	3,299	6,629
743		GF	33	LW	Medical Assistance		0	0		0	0	0	0	0	0		1,155	3,187	4,342	3,193	3,162	6,355
744		GF	15		Community Support Admin		0	0		0	0	0	0	0	0		120	63	183	63	63	126
745		GF	11		Operations Admin		0	0		0	0	0	0	0	0		130	138	268	138	138	276
746		GF	REV1		Admin FFP @ 32%		0	0		0	0	0	0	0	0		(80)	(64)	(144)	(64)	(64)	(128)
747																						
748					Eliminate Parental Fees (TEFRA) for Medical Assistance		0	0		0	0	0	0	0	0		6,859	10,354	17,213	10,794	11,281	22,075
749					GF TOTAL		0	0		0	0	0	0	0	0		6,859	10,354	17,213	10,794	11,281	22,075
750		GF	33	ED	Medical Assistance		0	0		0	0	0	0	0	0		2,500	5,768	8,268	6,208	6,695	12,903
751		GF	REV2		Revenue Loss from Parental Fees		0	0		0	0	0	0	0	0		4,296	4,515	8,811	4,515	4,515	9,030
752		GF	13		Health Care Admin-FTE (1,1,1,1)		0	0		0	0	0	0	0	0		93	104	197	104	104	208
753		GF	REV1		Admin FFP @ 32%		0	0		0	0	0	0	0	0		(30)	(33)	(63)	(33)	(33)	(66)
754																						
755					Elderly Waiver Increase		0	0		0	0	0	0	0	0		6,057	6,136	12,193	6,707	7,357	14,064
756					GF TOTAL		0	0		0	0	0	0	0	0		6,057	6,136	12,193	6,707	7,357	14,064
757		GF	33	ED	Medical Assistance		0	0		0	0	0	0	0	0		6,057	6,136	12,193	6,707	7,357	14,064
758																						
759					Customized Living Rate Floor for Disproportionate Share Facilities		0	0		0	0	0	0	0	0		1,383	3,475	4,858	4,423	5,257	9,680
760					GF TOTAL		0	0		0	0	0	0	0	0		1,383	3,475	4,858	4,423	5,257	9,680
761		GF	33	LW	Medical Assistance-Elderly Waiver FFS		0	0		0	0	0	0	0	0		106	278	384	354	423	777
762		GF	33	ED	Medical Assistance-Elderly Waiver Managed Care		0	0		0	0	0	0	0	0		958	2,506	3,464	3,187	3,803	6,990
763		GF	33	LW	Medical Assistance-Disability Waivers		0	0		0	0	0	0	0	0		212	600	812	791	940	1,731
764		GF	11		Operations Admin-Systems		0	0		0	0	0	0	0	0		25	5	30	5	5	10
765		GF	14		Continuin Care Admin		0	0		0	0	0	0	0	0		120	126	246	126	126	252
766		GF	REV1		Admin FFP @ 32%		0	0		0	0	0	0	0	0		(38)	(40)	(78)	(40)	(40)	(80)
767																						
768	CS-89 SF 1768				Substance Use Disorder Provider Payment Modifications		(15,149)	(32,162)		(1,115)	(4,336)	(5,451)	(8,033)	(9,537)	(17,570)		760	2,921	3,681	657	(1,383)	(726)
769					GF TOTAL		(15,149)	(32,162)		(1,115)	(4,336)	(5,451)	(8,033)	(9,537)	(17,570)		760	2,921	3,681	657	(1,383)	(726)
770		GF	33	AD	MA-Increase in 1115 Participation		(3,721)	(11,318)		(800)	(2,921)	(3,721)	(5,160)	(6,158)	(11,318)		(440)	(1,361)	(1,801)	(3,298)	(4,894)	(8,192)
771		GF	35		Behavioral Health Fund-1115 Participation		(4,162)	(12,094)		(929)	(3,233)	(4,162)	(5,582)	(6,512)	(12,094)		(529)	(1,620)	(2,149)	(3,796)	(5,423)	(9,219)
772		GF	35		Eliminate Add-on Rate Enhancements		(6,866)	(8,350)		(728)	(2,665)	(3,393)	(2,728)	(2,728)	(5,456)		0	0	0	0	0	0
773		GF	35		Reduce Billable Hours		(400)	(400)		(100)	(200)	(300)	(200)	(200)	(400)		0	0	0	0	0	0
774		GF	33	AD	MA Rate Increase-1115 Waiver		0	0		381	1,677	2,058	2,202	2,434	4,636		594	3,251	3,845	4,284	4,915	9,199

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House						Senate							
						FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
775		GF	35		Behavioral Health Fund-Rate Increase 1115 Waiver		0	0		629	2,636	3,265	3,260	3,452	6,712		520	2,160	2,680	2,976	3,528	6,504
776		GF	15		Community Support Admin-Contract		0	0		0	0	0	0	0	0		200	0	200	0	0	0
777		GF	15		Community Support Admin-Contract		0	0		150	50	200	0	0	0		0	0	0	0	0	0
778		GF	15		Substance Use Disorder TA Centers		0	0		250	250	500	250	250	500		250	250	500	250	250	500
779		GF	15		Community Support Admin-FTEs (4,4,4,4)		0	0		234	244	478	122	122	244		454	472	926	472	472	944
780		GF	REV1		Admin FFP @ 32%		0	0		(202)	(174)	(376)	(197)	(197)	(394)		(289)	(231)	(520)	(231)	(231)	(462)
781																						
782	CF-93				Increase Funding for School-Linked Mental Health Grants	6,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
783					GF Total	6,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
784		GF	58		Child Mental Health Grants	5,976	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
785		GF	15		Community Support Admin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
786		GF	REV1		Admin FFP @ 32%	(11)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
787																						
788	CS-94				Repayment of MAT Operpayments and Reimburse County IMD	37,201	0	0	0	37,201	0	37,201	0	0	0	0	0	0	0	0	0	0
789					GF TOTAL	37,201	0	0	0	37,201	0	37,201	0	0	0	0	0	0	0	0	0	0
790		GF	35		CD Treatment Fund	37,201	0	0	0	37,201	0	37,201	0	0	0	0	0	0	0	0	0	0
791																						
792	DC-43	2			DCT Operating Adjustment		49,803	57,334		21,136	28,667	49,803	28,667	28,667	57,334		0	0	0	0	0	0
793					GF TOTAL		49,803	57,334		21,136	28,667	49,803	28,667	28,667	57,334		0	0	0	0	0	0
794		GF	61		MH and Substance Abuse		25,655	29,812		10,749	14,906	25,655	14,906	14,906	29,812		0	0	0	0	0	0
795		GF	62		Community Based Services		4,171	5,152		1,595	2,576	4,171	2,576	2,576	5,152		0	0	0	0	0	0
796		GF	63		Forensic Services		10,772	13,124		4,210	6,562	10,772	6,562	6,562	13,124		0	0	0	0	0	0
797		GF	64		Sex Offender Program		4,917	7,264		1,285	3,632	4,917	3,632	3,632	7,264		0	0	0	0	0	0
798		GF	65		Operations		17,089	17,494		8,342	8,747	17,089	8,747	8,747	17,494		0	0	0	0	0	0
799		GF	REV2		Cost of Care Collections		(12,801)	(15,512)		(5,045)	(7,756)	(12,801)	(7,756)	(7,756)	(15,512)		0	0	0	0	0	0
800																						
801	HF 41				Essential Workers Emergency Leave		0	0		26,542	77	26,619	20	0	20		0	0	0	0	0	0
802					GF TOTAL		0	0		26,542	77	26,619	20	0	20		0	0	0	0	0	0
803		GF	65		Direct Cand and Treatment Operations		0	0		1,662	0	1,662	0	0	0		0	0	0	0	0	0
804		GF	33	LF	MA Long Term Care Facilities		0	0		24,811	0	24,811	0	0	0		0	0	0	0	0	0
805		GF	14		Continuing Care Admin		0	0		101	114	215	29	0	29		0	0	0	0	0	0
806		GF	REV1		Admin FFP @ 32%		0	0		(32)	(37)	(69)	(9)	0	(9)		0	0	0	0	0	0
807																						
808	DC-50	2			CABHH County Share for Cost of Care for Individuals Not Meeting Level of Care Criteria		(2,458)	(2,458)		(1,229)	(1,229)	(2,458)	(1,229)	(1,229)	(2,458)		(1,229)	(1,229)	(2,458)	(1,229)	(1,229)	(2,458)
809					GF TOTAL		(2,458)	(2,458)		(1,229)	(1,229)	(2,458)	(1,229)	(1,229)	(2,458)		(1,229)	(1,229)	(2,458)	(1,229)	(1,229)	(2,458)
810		GF	REV2		Cost of Care Collections		(2,458)	(2,458)		(1,229)	(1,229)	(2,458)	(1,229)	(1,229)	(2,458)		(1,229)	(1,229)	(2,458)	(1,229)	(1,229)	(2,458)
811																						
812	SF 615				MSOCS Repeated Incidents Amelioration Plan		0	0		0	0	0	0	0	0		18	0	18	0	0	0
813					GF TOTAL		0	0		0	0	0	0	0	0		18	0	18	0	0	0
814		GF	65		DCT Operations		0	0		0	0	0	0	0	0		18	0	18	0	0	0
815																						
816	HC-XX				Newborn Screening Disorders [MDH] MA Cost for Fee Increase		127	142		56	71	127	71	71	142		56	71	127	71	71	142
817					GF TOTAL		127	142		56	71	127	71	71	142		56	71	127	71	71	142
818		GF	33	FC	MA Families and Children		127	142		56	71	127	71	71	142		56	71	127	71	71	142
819																						
820	HF 894				MA Coverage for Weight Loss Drugs		0	0		203	522	725	634	634	1,268		0	0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House						Senate							
						FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
821					GF TOTAL		0	0		203	522	725	634	634	1,268		0	0	0	0	0	0
822		GF	33	FC	MA Families and Children		0	0		203	522	725	634	634	1,268		0	0	0	0	0	0
823																						
824	HC-47	1			Federal Compliance: Align Asset Limits for Medicare Savings Programs with Asset Limits for the Medicare Low-Income Subsidy		#	#		#	#	#	#	#	#		#	#	#	#	#	#
825																						
826	HC-54	1			Align MinnesotaCare Statute with Federal Requirements		#	#		#	#	#	#	#	#		#	#	#	#	#	#
827																						
828					Require COVID-19 Enhanced FMAP Deposit to HCAF Beginning 1-1-2022												#	#	#	#	#	#
829																						
830	HC-58	2			[BRC] Uniform Administration of Pharmacy and Dental Benefits MA & MinnesotaCare		(19,265)	41,904		0	0	0	0	0	0		0	0	0	0	0	0
831					GF TOTAL		(16,614)	39,253		0	0	0	0	0	0		0	0	0	0	0	0
832					HCAF TOTAL		(2,651)	2,651		0	0	0	0	0	0		0	0	0	0	0	0
833		GF	33	ED	Medical Assistance		(4,553)	2,064		0	0	0	0	0	0		0	0	0	0	0	0
834		GF	33	AD	Medical Assistance		(1,460)	5,651		0	0	0	0	0	0		0	0	0	0	0	0
835		GF	33	FC	Medical Assistance		(14,175)	25,420		0	0	0	0	0	0		0	0	0	0	0	0
836		HCAF	31		MinnesotaCare		(3,081)	(6,579)		0	0	0	0	0	0		0	0	0	0	0	0
837		GF	33	FC	Medical Assistance-Dental Administrator		2,767	11,031		0	0	0	0	0	0		0	0	0	0	0	0
838		HCAF	31		MinnesotaCare-Dental Administrator		430	1,751		0	0	0	0	0	0		0	0	0	0	0	0
839		GF	13		Health Care Admin FTE 0,3,3,3		429	772		0	0	0	0	0	0		0	0	0	0	0	0
840		GF	13		Health Care Admin-Prior Authorization Contract		750	3,000		0	0	0	0	0	0		0	0	0	0	0	0
841		HCAF	REV2		Adjust 16A Transfer to GF		0	7,479		0	0	0	0	0	0		0	0	0	0	0	0
842		GF	REV2		Adjust 16A Transfer to GF		0	(7,479)		0	0	0	0	0	0		0	0	0	0	0	0
843		GF	REV1		Admin FFP @ 32%		(377)	(1,208)		0	0	0	0	0	0		0	0	0	0	0	0
844		GF	11		Operations Admin-Systems MMIS (State Share 29%)		5	2		0	0	0	0	0	0		0	0	0	0	0	0
845																						
846					[BRC] Dental Benefits Modifications		0	0		0	6,672	6,672	29,948	25,402	55,350		0	0	0	0	0	0
847					GF TOTAL		0	0		0	9,419	9,419	31,108	21,495	52,603		0	0	0	0	0	0
848					HCAF TOTAL		0	0		0	(2,747)	(2,747)	(1,160)	3,907	2,747		0	0	0	0	0	0
849		GF	33	ED	Medical Assistance		0	0		0	(234)	(234)	1,675	1,471	3,146		0	0	0	0	0	0
850		GF	33	AD	Medical Assistance		0	0		0	436	436	2,182	2,025	4,207		0	0	0	0	0	0
851		GF	33	FC	Medical Assistance		0	0		0	6,429	6,429	23,578	20,256	43,834		0	0	0	0	0	0
852		HCAF	31		MinnesotaCare		0	0		0	(3,176)	(3,176)	(2,028)	(4,712)	(6,740)		0	0	0	0	0	0
853		GF	33	FC	Medical Assistance-Dental Administrator		0	0		0	2,691	2,691	3,589	5,402	8,991		0	0	0	0	0	0
854		HCAF	31		MinnesotaCare-Dental Administrator		0	0		0	429	429	868	876	1,744		0	0	0	0	0	0
855		GF	13		Health Care Admin FTE 0,1,1,1		0	0		0	136	136	122	122	244		0	0	0	0	0	0
856		HCAF	REV2		Adjust 16A Transfer to GF		0	0		0	0	0	0	7,743	7,743		0	0	0	0	0	0
857		GF	REV2		Adjust 16A Transfer to GF		0	0		0	0	0	0	(7,743)	(7,743)		0	0	0	0	0	0
858		GF	REV1		Admin FFP @ 32%		0	0		0	(44)	(44)	(39)	(39)	(78)		0	0	0	0	0	0
859		GF	11		Operations Admin-Systems MMIS (State Share 29%)		0	0		0	5	5	1	1	2		0	0	0	0	0	0
860																						
861	HF8				[BRC] Pharmacy Benefits Modifications		0	0		37	(11,841)	(11,804)	26,625	(992)	25,633		0	0	0	0	0	0
862					GF TOTAL		0	0		37	(11,841)	(11,804)	26,625	(992)	25,633		0	0	0	0	0	0
863					HCAF TOTAL		0	0		0	0	0	0	0	0		0	0	0	0	0	0
864		GF	33	ED	Medical Assistance		0	0		0	(4,335)	(4,335)	2,002	(3,268)	(1,266)		0	0	0	0	0	0
865		GF	33	AD	Medical Assistance		0	0		0	(1,924)	(1,924)	2,018	(836)	1,182		0	0	0	0	0	0
866		GF	33	FC	Medical Assistance		0	0		0	(15,609)	(15,609)	7,839	(11,613)	(3,774)		0	0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House						Senate								
						FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	
867		GF	13		Health Care Admin		0	0		53	392	445	362	301	663		0	0	0	0	0	0	
868		GF	13		Health Care Admin-Prior Authorization Contract		0	0		0	750	750	1,500	1,500	3,000		0	0	0	0	0	0	
869		GF	33		Medical Assistance-DSH Supplemental Payments		0	0		0	9,250	9,250	13,500	13,500	27,000		0	0	0	0	0	0	
870		GF	REV1		Admin FFP @ 32%		0	0		(16)	(365)	(381)	(596)	(576)	(1,172)		0	0	0	0	0	0	
871																							
872	SF 701 HF 838				MA Coverage for Adult Periodontal Disease Nonsurgical Treatment		0	0		357	1,742	2,099	2,205	3,848	6,053		357	1,742	2,099	2,205	2,226	4,431	
873					GF TOTAL		0	0		293	1,323	1,616	1,640	3,274	4,914		293	1,323	1,616	1,640	1,652	3,292	
874					HCAF TOTAL		0	0		64	419	483	565	574	1,139		64	419	483	565	574	1,139	
875		GF	33	ED	Medical Assistance		0	0		138	540	678	650	660	1,310		138	540	678	650	660	1,310	
876		GF	33	AD	Medical Assistance		0	0		35	181	216	229	230	459		35	181	216	229	230	459	
877		GF	33	FC	Medical Assistance		0	0		120	602	722	761	762	1,523		120	602	722	761	762	1,523	
878		GF	REV2		Adjust 16A.724 Transfer to GF		0	0		0	0	0	0	1,622	1,622		0	0	0	0	0	0	
879		HCAF	31		MinnesotaCare		0	0		64	419	483	565	574	1,139		64	419	483	565	574	1,139	
880																							
881					Eliminate MinnesotaCare Family Glitch		0	0		0	4,875	4,875	7,425	7,733	15,158		0	0	0	0	0	0	
882					GF TOTAL		0	0		0	1,455	1,455	291	291	582		0	0	0	0	0	0	
883					HCAF TOTAL		0	0		0	3,420	3,420	7,134	7,442	14,576		0	0	0	0	0	0	
884		GF	11		Operations Admin-Systems (METS)		0	0		0	1,198	1,198	240	240	480		0	0	0	0	0	0	
885		GF	11		Operations Admin-Systems (MMIS)		0	0		0	257	257	51	51	102		0	0	0	0	0	0	
886		HCAF	31		MinnesotaCare		0	0		0	3,420	3,420	7,134	7,442	14,576		0	0	0	0	0	0	
887																							
888					Extend MN Premium Security Plan		0	0		0	0	0	0	0	0		55,190	103,895	159,085	52,728	0	52,728	
889					GF TOTAL		0	0		0	0	0	0	0	0		0	0	0	9,721	25,425	35,146	
890					HCAF TOTAL		0	0		0	0	0	0	0	0		55,190	103,895	159,085	43,007	(25,425)	17,582	
891		HCAF	31		MinnesotaCare-5th Year of Reinsurance		0	0		0	0	0	0	0	0		55,190	58,208	113,398	0	0	0	
892		HCAF	31		MinnesotaCare-6th Year of Reinsurance		0	0		0	0	0	0	0	0		0	45,687	45,687	52,728	0	52,728	
893		GF	REV2		Adjust 16A.724 Transfer		0	0		0	0	0	0	0	0		0	0	0	9,721	0	9,721	
894		HCAF	REV2		Adjust 16A.724 Transfer		0	0		0	0	0	0	0	0		0	0	0	(9,721)	0	(9,721)	
895		GF	REV2		Transfer From GF to HCAF		0	0		0	0	0	0	0	0		0	0	0	0	25,425	25,425	
896		HCAF	REV2		Transfer From GF to HCAF		0	0		0	0	0	0	0	0		0	0	0	0	(25,425)	(25,425)	
897																							
898					APRA MinnesotaCare Reduction for Increase in BHP Revenue		0	0		152	(91,747)	(28,623)	(120,370)	4,194	0	4,194	44	(93,963)	(28,632)	(122,595)	4,194	0	4,194
899					GF TOTAL		0	0		108	216	9	225	0	(64,157)	(64,157)	0	0	0	0	0	0	0
900					HCAF TOTAL		0	0		44	(91,963)	(28,632)	(120,595)	4,194	64,157	68,351	44	(93,963)	(28,632)	(122,595)	4,194	0	4,194
901		HCAF	31		MinnesotaCare		0	0		44	(93,963)	(28,632)	(122,595)	4,194	0	4,194	44	(93,963)	(28,632)	(122,595)	4,194	0	4,194
902		GF	11		Operations Admin-Systems		0	0		52	104	9	113	0	0		0	0	0	0	0	0	0
903		HCAF	13		Health Care Admin-MinnesotaCare Marketing		0	0		0	2,000	0	2,000	0	0		0	0	0	0	0	0	0
904		GF	13		Health Care Admin		0	0		82	164	0	164	0	0		0	0	0	0	0	0	0
905		HCAF	REV2		Adjust 16A.724 Transfer to GF		0	0		0	0	0	0	0	64,157	64,157	0	0	0	0	0	0	0
906		GF	REV2		Adjust 16A.724 Transfer to GF		0	0		0	0	0	0	0	(64,157)	(64,157)	0	0	0	0	0	0	0
907		GF	REV1		Admin FFP @ 32%		0	0		(26)	(52)	0	(52)	0	0		0	0	0	0	0	0	0
908																							
909	SF 954				MinnesotaCare Premium Surcharge for Tobacco Users		0	0		0	0	0	0	0	0		0	(407)	(407)	(819)	(829)	(1,648)	
910					GF TOTAL		0	0		0	0	0	0	0	0		0	0	0	0	0	0	
911					HCAF TOTAL		0	0		0	0	0	0	0	0		0	(407)	(407)	(819)	(829)	(1,648)	
912		HCAF	31		MinnesotaCare		0	0		0	0	0	0	0	0		0	(407)	(407)	(819)	(829)	(1,648)	
913																							

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House						Senate							
						FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
914	HC-59	2			Allow 90-Day Prescription Refills and Dispensing Fee Adjustment		(5,759)	(8,727)		(1,860)	(5,593)	(7,453)	(5,583)	(5,572)	(11,155)		(1,860)	(5,593)	(7,453)	(5,583)	(5,572)	(11,155)
915					GF TOTAL		(5,759)	(8,727)		(1,860)	(5,593)	(7,453)	(5,583)	(5,572)	(11,155)		(1,860)	(5,593)	(7,453)	(5,583)	(5,572)	(11,155)
916			GF	33	ED	Medical Assistance	(5,151)	(7,777)		(1,253)	(3,753)	(5,006)	(3,746)	(3,738)	(7,484)		(1,253)	(3,753)	(5,006)	(3,746)	(3,738)	(7,484)
917			GF	33	AD	Medical Assistance	(346)	(541)		(68)	(201)	(269)	(201)	(201)	(402)		(68)	(201)	(269)	(201)	(201)	(402)
918			GF	33	FC	Medical Assistance	(273)	(413)		(548)	(1,641)	(2,189)	(1,638)	(1,635)	(3,273)		(548)	(1,641)	(2,189)	(1,638)	(1,635)	(3,273)
919			GF	11		Operations Admin-Systems MMS (State Share 29%)	11	4		9	2	11	2	2	4		9	2	11	2	2	4
920																						
921	HF 745				HIV Treatment and Prevention Co-pays		0	0		22	31	53	31	31	62		0	0	0	0	0	0
922					GF TOTAL		0	0		22	31	53	31	31	62		0	0	0	0	0	0
923			GF	33	FC	Medical Assistance	0	0		14	29	43	29	29	58		0	0	0	0	0	0
924			GF	11		Operations Admin-Systems	0	0		8	2	10	2	2	4		0	0	0	0	0	0
925																						
926	HF 1793				Enhanced Asthma Benefit		0	0		219	647	866	936	987	1,923		0	0	0	0	0	0
927					GF TOTAL		0	0		219	647	866	936	987	1,923		0	0	0	0	0	0
928			GF	33	FC	Medical Assistance	0	0		213	647	860	936	987	1,923		0	0	0	0	0	0
929			GF	11		Operations Admin-Systems	0	0		6	0	6	0	0	0		0	0	0	0	0	0
930																						
931	HF 1918				Dental Services Uniform Prior Authorization Requirement - Dental Home Advisory Committee		0	0		41	0	41	0	0	0		88	51	139	0	0	0
932					GF TOTAL		0	0		41	0	41	0	0	0		88	51	139	0	0	0
933			GF	13		Health Care Admin-Dental Home Project Plan Contract	0	0		60	0	60	0	0	0		60	0	60	0	0	0
934			GF	11		Operations Admin	0	0		0	0	0	0	0	0		47	51	98	0	0	0
935			GF	REV1		Admin FFP @ 32%	0	0		(19)	0	(19)	0	0	0		(19)	0	(19)	0	0	0
936																						
937	SF 735-1A HF 521				Extend MA Postpartum Eligibility House 12 Months, Senate Six Months		0	0		1,532	7,295	8,827	14,474	14,893	29,367		1,933	4,406	6,339	8,529	8,770	17,299
938					GF TOTAL		0	0		1,532	7,295	8,827	14,474	14,893	29,367		1,933	4,406	6,339	8,529	8,770	17,299
939			GF	33	FC	Medical Assistance	0	0		0	6,772	6,772	13,951	14,370	28,321		0	3,889	3,889	8,012	8,253	16,265
940			GF	13		Health Care Admin-FTEs (2,2,2,2)	0	0		203	233	436	233	233	466		203	233	436	233	233	466
941			GF	13		Health Care Admin-Contract	0	0		113	150	263	150	150	300		0	0	0	0	0	0
942			GF	REV1		Admin FFP @ 32%	0	0		(101)	(123)	(224)	(123)	(123)	(246)		(64)	(75)	(139)	(75)	(75)	(150)
943			GF	11		Operations Admin-Systems	0	0		1,317	263	1,580	263	263	526		1,794	359	2,153	359	359	718
944																						
945	SF 831				Prescription Drug Manufacturer Importation Pathway		0	0		0	0	0	0	0	0		260	277	537	277	277	554
946					GF TOTAL		0	0		0	0	0	0	0	0		260	277	537	277	277	554
947			GF	13		Health Care Admin-Contract-Drug Classification Review	0	0		0	0	0	0	0	0		250	250	500	250	250	500
948			GF	13		Health Care Admin-FTEs (1,1,1,1)	0	0		0	0	0	0	0	0		133	157	290	157	157	314
949			GF	REV1		Admin FFP @ 32%	0	0		0	0	0	0	0	0		(123)	(130)	(253)	(130)	(130)	(260)
950																						
951	HC-63	2			[BRC] Revise Payment Methodology for Durable Medical Equipment		(1,576)	(2,620)		0	0	0	0	0	0		0	0	0	0	0	0
952					GF TOTAL		(1,576)	(2,620)		0	0	0	0	0	0		0	0	0	0	0	0
953			GF	33	ED	Medical Assistance	(1,380)	(2,299)		0	0	0	0	0	0		0	0	0	0	0	0
954			GF	33	AD	Medical Assistance	(7)	(10)		0	0	0	0	0	0		0	0	0	0	0	0
955			GF	33	FC	Medical Assistance	(189)	(311)		0	0	0	0	0	0		0	0	0	0	0	0
956																						
957	HC-68	SI			Expansion of Telehealth Services		6,079	7,220		7,396	20,745	28,141	3,470	11	3,481		13,618	17,719	31,337	6,055	3,700	9,755
958					GF TOTAL		6,079	7,220		7,396	20,745	28,141	3,470	11	3,481		13,618	17,719	31,337	6,055	3,700	9,755

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House						Senate							
						FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
959		GF	33	ED	Medical Assistance		3,297	3,938		3,535	11,026	14,561	1,890	0	1,890		6,982	9,244	16,226	3,205	2,018	5,223
960		GF	33	AD	Medical Assistance		190	222		199	619	818	106	0	106		428	534	962	185	117	302
961		GF	33	FC	Medical Assistance		2,556	3,054		2,741	8,550	11,291	1,463	0	1,463		5,415	7,169	12,584	2,485	1,565	4,050
962		GF	15		Community Support Admin-Contract		30	0		0	0	0	0	0	0		0	0	0	0	0	0
963		GF	REV1		FFP @ 32%		(10)	0		(406)	(253)	(659)	0	0	0		(336)	(346)	(682)	(84)	0	(84)
964		GF	13		Health Care Admin-FTE (3.5,3.5,2.0)		0	0		373	244	617	0	0	0		373	426	799	244	0	244
965		GF	11		Operations Admin		0	0		81	87	168	0	0	0		323	364	687	0	0	0
966		GF	11		Operations Admin		0	0		300	339	639	0	0	0		107	122	229	0	0	0
967		GF	15		Community Support Admin		0	0		107	122	229	0	0	0		270	195	465	20	0	20
968		GF	13		Health Care Admin-Contracts		0	0		410	0	410	0	0	0		0	0	0	0	0	0
969		GF	11		Central Office Operations-Systems (MMIS)		16	6		56	11	67	11	11	22		56	11	67	0	0	0
970																						
971	SF 999-2A				MA Pharmacy Provider Restrictions		0	0		0	0	0	0	0	0		515	1,048	1,563	1,099	1,156	2,255
972					GF TOTAL		0	0		0	0	0	0	0	0		515	1,048	1,563	1,099	1,156	2,255
973		GF	33	ED	Medical Assistance		0	0		0	0	0	0	0	0		58	124	182	137	147	284
974		GF	33	AD	Medical Assistance		0	0		0	0	0	0	0	0		51	108	159	112	118	230
975		GF	33	FC	Medical Assistance		0	0		0	0	0	0	0	0		337	739	1,076	773	814	1,587
976		GF	11		Operations Admin-FTE (1,1,1,1,1)		0	0		0	0	0	0	0	0		101	114	215	114	114	228
977		GF	REV1		FFP @ 32%		0	0		0	0	0	0	0	0		(32)	(37)	(69)	(37)	(37)	(74)
978																						
979					MA Managed Care Capitation Payment Delay		0	0		0	0	0	0	0	0		0	(93,742)	(93,742)	93,742	(114,103)	(20,361)
980					GF TOTAL		0	0		0	0	0	0	0	0		0	(93,742)	(93,742)	93,742	(114,103)	(20,361)
981		GF	33	ED	Medical Assistance		0	0		0	0	0	0	0	0		0	(28,967)	(28,967)	28,967	(38,204)	(9,237)
982		GF	33	AD	Medical Assistance		0	0		0	0	0	0	0	0		0	(8,491)	(8,491)	8,491	(9,918)	(1,427)
983		GF	33	FC	Medical Assistance		0	0		0	0	0	0	0	0		0	(56,284)	(56,284)	56,284	(65,981)	(9,697)
984																						
985	SF 1128				Prohibit Recoveries for Excess Payments to Durable Medical Equipment Providers		0	0		0	0	0	0	0	0		735	0	735	0	0	0
986					GF TOTAL		0	0		0	0	0	0	0	0		735	0	735	0	0	0
987		GF	33	ED	Medical Assistance		0	0		0	0	0	0	0	0		735	0	735	0	0	0
988																						
989	HC-77	SI			Redesign Outreach Activities for Child and Teen Check-up Program		(2,405)	(3,206)		(802)	(1,603)	(2,405)	(1,603)	(1,603)	(3,206)		0	0	0	0	0	0
990					GF TOTAL		(2,405)	(3,206)		(802)	(1,603)	(2,405)	(1,603)	(1,603)	(3,206)		0	0	0	0	0	0
991		GF	33	FC	Medical Assistance		(2,405)	(3,206)		(802)	(1,603)	(2,405)	(1,603)	(1,603)	(3,206)		0	0	0	0	0	0
992																						
993	HC-78	2			Continuous Access to Public Transportation through NEMT		65	70		30	35	65	35	35	70		0	0	0	0	0	0
994					GF TOTAL		65	70		30	35	65	35	35	70		0	0	0	0	0	0
995		GF	33	ED	Medical Assistance		28	30		13	15	28	15	15	30		0	0	0	0	0	0
996		GF	33	AD	Medical Assistance		4	4		2	2	4	2	2	4		0	0	0	0	0	0
997		GF	33	FC	Medical Assistance		33	36		15	18	33	18	18	36		0	0	0	0	0	0
998																						
999	SF 2103				Planning for PACE Program Implementation		0	0		0	0	0	0	0	0		265	0	265	0	0	0
1000					GF TOTAL		0	0		0	0	0	0	0	0		265	0	265	0	0	0
1001		GF	13		Health Care Admin		0	0		0	0	0	0	0	0		270	0	270	0	0	0
1002		GF	14		Continuing Care Admin		0	0		0	0	0	0	0	0		120	0	120	0	0	0
1003		GF	REV1		FFP @ 32%		0	0		0	0	0	0	0	0		(125)	0	(125)	0	0	0
1004																						

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House						Senate							
						FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
1005	HC-84	SI			Expand Grants for Integrated Care for High-Risk Pregnant Women		1,605	706		976	629	1,605	353	353	706		0	0	0	0	0	0
					GF TOTAL		1,605	706		976	629	1,605	353	353	706		0	0	0	0	0	0
1006			GF	33	FC	Medical Assistance	(750)	(1,660)		(196)	(554)	(750)	(830)	(830)	(1,660)		0	0	0	0	0	0
1008			GF	51		Health Care Grants-ICHRP Grants	2,200	2,200		1,100	1,100	2,200	1,100	1,100	2,200		0	0	0	0	0	0
1009			GF	13		Health Care Admin-FTE 1,1,1,1	228	244		106	122	228	122	122	244		0	0	0	0	0	0
1010			GF	REV1		FFP @ 32%	(73)	(78)		(34)	(39)	(73)	(39)	(39)	(78)		0	0	0	0	0	0
1011																						
1012	HC-87	1			Modify the Time Frame for Information Gathering for Inpatient Rate Setting		#	#		#	#	#	#	#	#		#	#	#	#	#	#
1013																						
1014	HC-88	1			Update Rate Methodology Description for Outpatient Hospital Services		#	#		#	#	#	#	#	#		#	#	#	#	#	#
1015																						
1016	HC-90	SI			[BRC] Uniform Administration of Non-Emergency Medical Transportation		(21,718)	(65,007)		6	(21,724)	(21,718)	(31,041)	(33,966)	(65,007)		0	0	0	0	0	0
1017					GF TOTAL		(21,718)	(65,007)		6	(21,724)	(21,718)	(31,041)	(33,966)	(65,007)		0	0	0	0	0	0
1018			GF	33	ED	Medical Assistance	(22,168)	(55,437)		0	(22,168)	(22,168)	(26,747)	(28,690)	(55,437)		0	0	0	0	0	0
1019			GF	33	AD	Medical Assistance	(957)	(2,294)		0	(957)	(957)	(1,106)	(1,188)	(2,294)		0	0	0	0	0	0
1020			GF	33	FC	Medical Assistance	(18,591)	(47,115)		0	(18,591)	(18,591)	(23,069)	(24,046)	(47,115)		0	0	0	0	0	0
1021			GF	33	ED	Medical Assistance (NEMT Vendor)	20,755	41,365		0	20,755	20,755	20,644	20,721	41,365		0	0	0	0	0	0
1022			GF	11		Operations Admin-Systems MMIS (State Share 29%)	7	2		6	1	7	1	1	2		0	0	0	0	0	0
1023			GF	13		Health Care Admin-Eliminate NEMT Audit Contract	(1,123)	(2,246)		0	(1,123)	(1,123)	(1,123)	(1,123)	(2,246)		0	0	0	0	0	0
1024			GF	REV1		Admin FFP @ 32%	359	718		0	359	359	359	359	718		0	0	0	0	0	0
1025																						
1026	HC-108	SI			Compliance with Interoperability and Patient Access Regulations		502	50		402	100	502	25	25	50		0	0	0	0	0	0
1027					GF TOTAL		502	50		402	100	502	25	25	50		0	0	0	0	0	0
1028			GF	11		Operations Admin-Systems (ADP 10% State Share)	127	50		127	0	127	25	25	50		0	0	0	0	0	0
1029			GF	11		Health Care Admin-Contract (ADP 10% State Share)	375	0		275	100	375	0	0	0		0	0	0	0	0	0
1030																						
1031	HC-110	SI			[BRC] Expand Use of the Ecounter Alerting System		(2,961)	(2,559)		(1,616)	(1,345)	(2,961)	(1,301)	(1,258)	(2,559)		(1,616)	(1,345)	(2,961)	(1,301)	(1,258)	(2,559)
1032					GF TOTAL		(2,961)	(2,559)		(1,616)	(1,345)	(2,961)	(1,301)	(1,258)	(2,559)		(1,616)	(1,345)	(2,961)	(1,301)	(1,258)	(2,559)
1033			GF	33	AD	Medical Assistance	(4,532)	(4,355)		(2,289)	(2,243)	(4,532)	(2,199)	(2,156)	(4,355)		(2,289)	(2,243)	(4,532)	(2,199)	(2,156)	(4,355)
1034			GF	13		Health Care Admin-Contract	2,310	2,640		990	1,320	2,310	1,320	1,320	2,640		990	1,320	2,310	1,320	1,320	2,640
1035			GF	REV1		Admin FFP @ 32%	(739)	(844)		(317)	(422)	(739)	(422)	(422)	(844)		(317)	(422)	(739)	(422)	(422)	(844)
1036																						
1037					Navigator Assister Grants Appropriation Cancel and Carryforward	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1038					HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1039			HCAF	31		MinnesotaCare	0	0		0	0	0	0	0	0		(2,082)	2,082	0	2,082	0	0
1040			HCAF	REV2		Carryforward to FY 2022	0	0		0	0	0	0	0	0		2,082	(2,082)	0	(2,082)	0	0
1041																						
1042	HC-125	1			Contingency Plan for Affordable Care Act		#	#		#	#	#	#	#	#							
1043																						
1044	SF 1372				Directed Payments for Non-State Government Owned Hospitals												#	#	#	#	#	#
1045																						
1046	HF 1609				Directed Payments for Non-State Government Owned Hospitals		0	0		(408)	(1,459)	(1,867)	(1,542)	(1,625)	(3,167)		0	0	0	0	0	0
1047					GF TOTAL		0	0		(408)	(1,459)	(1,867)	(1,542)	(1,625)	(3,167)		0	0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House						Senate						
						FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025
1048		GF	33		Medical Assistance		0	0	(573)	(1,632)	(2,205)	(1,715)	(1,798)	(3,513)		0	0	0	0	0	0
1049		GF	13		Health Care Admin		0	0	159	182	341	182	182	364		0	0	0	0	0	0
1050		GF	13		Health Care Admin-Contract (Actuary)		0	0	70	70	140	70	70	140		0	0	0	0	0	0
1051		GF	REV1		Admin FFP @ 32%		0	0	(73)	(81)	(154)	(81)	(81)	(162)		0	0	0	0	0	0
1052		GF	11		Operations Admin-Systems		0	0	9	2	11	2	2	4		0	0	0	0	0	0
1053																					
1054	HC-XX				Health Care Feasibility Study House has Different Proposal		680	0	476	204	680	0	0	0		0	0	0	0	0	0
1055					GF TOTAL		680	0	476	204	680	0	0	0		0	0	0	0	0	0
1056		GF	13		Health Care Admin-Contract		1,000	0	700	300	1,000	0	0	0		0	0	0	0	0	0
1057		GF	REV1		Admin FFP @ 32%		(320)	0	(224)	(96)	(320)	0	0	0		0	0	0	0	0	0
1058																					
1059					Maternal and Infant Health Study		0	0	0	0	0	0	0	0		36	42	78	42	42	84
1060					GF TOTAL		0	0	0	0	0	0	0	0		36	42	78	42	42	84
1061		GF	13		Health Care Admin		0	0	0	0	0	0	0	0		53	61	114	61	61	122
1062		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0	0	0		(17)	(19)	(36)	(19)	(19)	(38)
1063																					
1064	OP-44	1			FBI Compliance Requirements		1,036	390	772	264	1,036	195	195	390		0	0	0	0	0	0
1065					GF TOTAL		1,036	390	772	264	1,036	195	195	390		0	0	0	0	0	0
1066		GF	11		Operations Admin-Systems AEM (State Share 50%)		343	130	327	16	343	65	65	130		0	0	0	0	0	0
1067		GF	11		Operations Admin-Contract NETStudy 2.0		166	0	166	0	166	0	0	0		0	0	0	0	0	0
1068		GF	11		Operations Admin-Background Studies FTE 1,1,1,1		776	382	411	365	776	191	191	382		0	0	0	0	0	0
1069		GF	REV1		Admin FFP @ 32%		(249)	(122)	(132)	(117)	(249)	(61)	(61)	(122)		0	0	0	0	0	0
1070																					
1071	SF 346				Preferred Drug List Modifications		0	0	0	0	0	0	0	0		63	54	117	54	54	108
1072					GF TOTAL		0	0	0	0	0	0	0	0		63	54	117	54	54	108
1073		GF	11		Operations Admin-MAD Contract		0	0	0	0	0	0	0	0		25	0	25	0	0	0
1074		GF	11		Operations Admin-FTE (0.5,0.5,0.5,0.5)		0	0	0	0	0	0	0	0		67	79	146	79	79	158
1075		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0	0	0		(29)	(25)	(54)	(25)	(25)	(50)
1076																					
1077	OP-45	1			Add New Background Study Partners		0	0	0	0	0	0	0	0		0	0	0	0	0	0
1078					DED TOTAL		0	0	0	0	0	0	0	0		0	0	0	0	0	0
1079		DED	REV		Background Studies Fee Revenue		(816)	(816)	(408)	(408)	(816)	(408)	(408)	(816)		(408)	(408)	(816)	(408)	(408)	(816)
1080		DED	EXP		Background Studies Expenditures		816	816	408	408	816	408	408	816		408	408	816	408	408	816
1081																					
1082					On-Site Fingerprinting for Background Studies		0	0	0	0	0	0	0	0		946	0	946	0	0	0
1083					GF TOTAL		0	0	0	0	0	0	0	0		946	0	946	0	0	0
1084		GF	11		Operations Admin-FTE (1,0,0,0)		0	0	0	0	0	0	0	0		160	0	160	0	0	0
1085		GF	11		Operations Admin-PT Contract for Fingerprinting		0	0	0	0	0	0	0	0		837	0	837	0	0	0
1086		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0	0	0		(51)	0	(51)	0	0	0
1087																					
1088	OP-46	1			Background Study Standardization and Transition to Fee Schedule		0	0	0	0	0	0	0	0		0	0	0	0	0	0
1089					DED TOTAL		0	0	0	0	0	0	0	0		0	0	0	0	0	0
1090		DED	REV		Background Studies Fee Revenue		(9,433)	(10,780)	(4,043)	(5,390)	(9,433)	(5,390)	(5,390)	(10,780)		0	0	0	0	0	0
1091		DED	EXP		Eliminate Background Studies Structural Deficit		7,066	7,024	3,583	3,483	7,066	3,512	3,512	7,024		0	0	0	0	0	0
1092		DED	EXP		Background Studies Staff FTE 7,17,17,17		2,367	3,756	460	1,907	2,367	1,878	1,878	3,756		0	0	0	0	0	0
1093																					
1094	SF 297				Legislative Task Force on Human Services Background Studies		0	0	0	0	0	0	0	0		154	80	234	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House						Senate							
						FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
1095					GF TOTAL		0	0		0	0	0	0	0	0		154	80	234	0	0	0
1096		GF	11		Operations Admin		0	0		0	0	0	0	0		227	118	345	0	0	0	
1097		GF	REV1		Admin FFP @ 32%		0	0		0	0	0	0	0		(73)	(38)	(111)	0	0	0	
1098																						
1099	OP-63	1			Withdrawal Management Licensing Fee		#	#		#	#	#	#	#								
1100																						
1101					Repeal 16A.724, Subd. 2 6-30-2025					#	#	#	#	#								
1102					*This proposal has an impact of the general fund outside the budget window																	
1103																						
1104					Repeal 16A.724 Transfer from HCAF to GF Beginning 7-1-2024		0	0		0	0	0	0	0		0	0	0	0	0	0	
1105					GF TOTAL		0	0		0	0	0	0	0		0	0	0	0	57,843	57,843	
1106					HCAF TOTAL		0	0		0	0	0	0	0		0	0	0	0	(57,843)	(57,843)	
1107		GF	REV2		General Fund Non-Dedicated Revenue		0	0		0	0	0	0	0		0	0	0	0	57,843	57,843	
1108		HCAF	REV2		Eliminate Transfer to GF		0	0		0	0	0	0	0		0	0	0	0	(57,843)	(57,843)	
1109																						
1110	OP-66	2			[BRC] Fraud, Waste, and Abuse Prevention Enhancements		(1,932)	(2,446)		(709)	(1,223)	(1,932)	(1,223)	(1,223)	(2,446)		(709)	(1,223)	(1,932)	(1,223)	(1,223)	(2,446)
1111					GF TOTAL		(1,916)	(2,462)		(702)	(1,214)	(1,916)	(1,214)	(1,248)	(2,462)		(702)	(1,214)	(1,916)	(1,214)	(1,214)	(2,428)
1112					HCAF TOTAL		(16)	16		(7)	(9)	(16)	(9)	25	16		(7)	(9)	(16)	(9)	(9)	(18)
1113		GF	11		Operations Admin-County FPI Grants		850	850		425	425	850	425	425	850		425	425	850	425	425	850
1114		GF	11		Operations Admin-SIRS Fraud Investigations FTE 5,5,5,5		1,100	1,170		515	585	1,100	585	585	1,170		515	585	1,100	585	585	1,170
1115		GF	13		Health Care Admin FTE 1,1,1,1		228	244		106	122	228	122	122	244		106	122	228	122	122	244
1116		GF	21		MFIP/DWP Cash Assistance		(275)	(314)		(118)	(157)	(275)	(157)	(157)	(314)		(118)	(157)	(275)	(157)	(157)	(314)
1117		GF	33	FC	Medical Assistance		(490)	(560)		(210)	(280)	(490)	(280)	(280)	(560)		(210)	(280)	(490)	(280)	(280)	(560)
1118		GF	22		MFIP Child Care Assistance		(70)	(80)		(30)	(40)	(70)	(40)	(40)	(80)		(30)	(40)	(70)	(40)	(40)	(80)
1119		GF	42		Basic Sliding Fee Child Care Assistance		(40)	(46)		(17)	(23)	(40)	(23)	(23)	(46)		(17)	(23)	(40)	(23)	(23)	(46)
1120		GF	23		General Assistance		(60)	(68)		(26)	(34)	(60)	(34)	(34)	(68)		(26)	(34)	(60)	(34)	(34)	(68)
1121		GF	24		Minnesota Supplemental Assistance		(51)	(58)		(22)	(29)	(51)	(29)	(29)	(58)		(22)	(29)	(51)	(29)	(29)	(58)
1122		GF	25		Housing Support		(205)	(234)		(88)	(117)	(205)	(117)	(117)	(234)		(88)	(117)	(205)	(117)	(117)	(234)
1123		GF	REV1		Admin FFP @ 32%		(425)	(452)		(199)	(226)	(425)	(226)	(226)	(452)		(199)	(226)	(425)	(226)	(226)	(452)
1124		GF	REV2		Additional Recoveries		(2,478)	(2,880)		(1,038)	(1,440)	(2,478)	(1,440)	(1,440)	(2,880)		(1,038)	(1,440)	(2,478)	(1,440)	(1,440)	(2,880)
1125		HCAF	31		MinnesotaCare		(16)	(18)		(7)	(9)	(16)	(9)	(9)	(18)		(7)	(9)	(16)	(9)	(9)	(18)
1126		HCAF	REV2		Adjust 16A Transfer to GF		0	34		0	0	0	0	34	34		0	0	0	0	0	0
1127		GF	REV2		Adjust 16A Transfer to GF		0	(34)		0	0	0	0	(34)	(34)		0	0	0	0	0	0
1128																						
1129	OP-67	1			Agency Operating Adjustment		16,389	21,852		3,663	8,726	12,389	10,926	10,926	21,852		0	0	0	0	0	0
1130					GF TOTAL		16,389	21,852		3,663	8,726	12,389	10,926	10,926	21,852		0	0	0	0	0	0
1131		GF	11		Operations Admin		7,941	10,588		0	2,059	2,059	5,294	5,294	10,588		0	0	0	0	0	0
1132		GF	65		Operations (DCT)		10,989	14,652		3,663	7,326	10,989	7,326	7,326	14,652		0	0	0	0	0	0
1133		GF	REV1		Admin FFP @ 32%		(2,541)	(3,388)		0	(659)	(659)	(1,694)	(1,694)	(3,388)		0	0	0	0	0	0
1134																						
1135					Adjust HCAF Appropriation for Medical Assistance		0	0		0	0	0	0	0	0		0	0	0	0	0	0
1136					GF TOTAL		0	0		(16,902)	(16,902)	(33,804)	7,341	7,341	14,682		0	0	0	0	0	0
1137					HCAF TOTAL		0	0		16,902	16,902	33,804	(7,341)	(7,341)	(14,682)		0	0	0	0	0	0
1138		GF	33		General Fund		0	0		(16,902)	(16,902)	(33,804)	7,341	7,341	14,682		0	0	0	0	0	0
1139		HCAF	33		Health Care Access Fund		0	0		16,902	16,902	33,804	(7,341)	(7,341)	(14,682)		0	0	0	0	0	0
1140																						

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House						Senate							
						FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
1141	SF 616				Self Employment Income Included in Income Calculation for Cash Assistance Programs		0	0		0	0	0	0	0	0		65	13	78	13	13	26
1142					GF TOTAL		0	0		0	0	0	0	0	0		65	13	78	13	13	26
1143		GF	11		Operations Admin-Systems (MEC2)		0	0		0	0	0	0	0	0		65	13	78	13	13	26
1144																						
1145	1				Blue Ribbon Commission Offset		100,000	0		50,000	50,000	100,000	0	0	0		50,000	50,000	100,000	0	0	0
1146					GF TOTAL		100,000	0		50,000	50,000	100,000	0	0	0		50,000	50,000	100,000	0	0	0
1147		GF	REV2		Blue Ribbon Commission		100,000	0		50,000	50,000	100,000	0	0	0		50,000	50,000	100,000	0	0	0
1148																						
1149					Transfers Between General Fund and Health Care Access Fund		0	0		0	0	0	0	0	0		0	0	0	0	0	0
1150					GF TOTAL		0	0		0	0	0	0	0	0		0	(42,130)	(42,130)	42,130	0	42,130
1151					HCAF TOTAL		0	0		0	0	0	0	0	0		0	42,130	42,130	(42,130)	0	(42,130)
1152		GF	REV2		General Fund		0	0		0	0	0	0	0	0		0	(42,130)	(42,130)	42,130	0	42,130
1153		HCAF	REV2		Health Care Access Fund		0	0		0	0	0	0	0	0		0	42,130	42,130	(42,130)	0	(42,130)
1154																						
1155	OP-150				COVID-19 Waiver Transition Period		14,263	0		10,904	3,359	14,263	0	0	0		3,194	0	3,194	0	0	0
1156					GF TOTAL		14,263	0		10,904	3,359	14,263	0	0	0		3,194	0	3,194	0	0	0
1157		GF	11		Operations-Agencywide Project Management (FTE 2,1,0,0)		369	0		246	123	369	0	0	0		0	0	0	0	0	0
1158		GF	REV1		Admin FFP @ 32%		(118)	0		(79)	(39)	(118)	0	0	0		0	0	0	0	0	0
1159	SF 1257	GF	11		Allotment to DHS to Cover Provider Fees and Study Resubmissions		4,134	0		4,134	0	4,134	0	0	0		2,074	0	2,074	0	0	0
1160		GF	11		Operations-Contract for NETStudy 2.0		10	0		10	0	10	0	0	0		10	0	10	0	0	0
1161		GF	11		Operations-Systems AEM Changes @ 50%		204	0		204	0	204	0	0	0		0	0	0	0	0	0
1162	SF 496	GF	11		Background Studies Staffing		1,934	0		1,035	899	1,934	0	0	0		1,633	0	1,633	0	0	0
1163		GF	REV1		Admin FFP @ 32%		(619)	0		(331)	(288)	(619)	0	0	0		(523)	0	(523)	0	0	0
1164		GF	11		Operations-Systems (MAXIS)		576	0		576	0	576	0	0	0		0	0	0	0	0	0
1165		GF	11		Operations-MN.IT Services (Texting)		50	0		50	0	50	0	0	0		0	0	0	0	0	0
1166		GF	REV1		Admin FFP @ 32%		(16)	0		(16)	0	(16)	0	0	0		0	0	0	0	0	0
1167		GF	12		Childrent & Families Admin		274	0		274	0	274	0	0	0		0	0	0	0	0	0
1168		GF	12		Unemployment Insurance Access for Eligibility Works (DEED)		77	0		77	0	77	0	0	0		0	0	0	0	0	0
1169		GF	REV1		Admin FFP @ 32%		(137)	0		(112)	(25)	(137)	0	0	0		0	0	0	0	0	0
1170		GF	11		Electronic Income Verification Contract		7,652	0		4,064	3,588	7,652	0	0	0		0	0	0	0	0	0
1171		GF	REV1		Admin FFP @ 32%		(2,448)	0		(1,300)	(1,148)	(2,448)	0	0	0		0	0	0	0	0	0
1172		GF	14		Continuing Care Admin-NF Temporary Staff		96	0		40	56	96	0	0	0		0	0	0	0	0	0
1173		GF	REV1		Admin FFP @ 32%		(30)	0		(13)	(17)	(30)	0	0	0		0	0	0	0	0	0
1174		GF	13		Health Care Admin (FTE 21,3,0,0)		1,923	0		1,652	271	1,923	0	0	0		0	0	0	0	0	0
1175		GF	REV1		Admin FFP @ 32%		(616)	0		(529)	(87)	(616)	0	0	0		0	0	0	0	0	0
1176		GF	11		Health Care Admin (FTE 2,2,0,0)		71	0		45	26	71	0	0	0		0	0	0	0	0	0
1177		GF	11		Health Care Admin-Notice Costs		353	0		353	0	353	0	0	0		0	0	0	0	0	0
1178		GF	11		Operations-Systems (METS)		427	0		427	0	427	0	0	0		0	0	0	0	0	0
1179		GF	11		Operations-Systems (MMIS)		97	0		97	0	97	0	0	0		0	0	0	0	0	0
1180																						
1181																						
1182					DEPARTMENT OF HEALTH																	
1183																						
1184																						
1185					Agency Operating Adjustment		2,000	2,438		781	1,219	2,000	1,219	1,219	2,438		0	0	0	0	0	0
1186					GF TOTAL		2,000	2,438		781	1,219	2,000	1,219	1,219	2,438		0	0	0	0	0	0
1187		GF	1		Health Improvement		993	1,210		388	605	993	605	605	1,210		0	0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House						Senate							
						FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
1188		GF	3		Health Protection		962	1,174		375	587	962	587	587	1,174		0	0	0	0	0	0
1189		GF	4		Health Operations		45	54		18	27	45	27	27	54		0	0	0	0	0	0
1190																						
1191	SF 1698				The Vivian Act-Information and Newborn Screening for Human Congenital Herpesvirus Cytomegalovirus		0	0		0	0	0	0	0	0		2,851	2,300	5,151	2,300	2,300	4,600
1192					GF TOTAL		0	0		0	0	0	0	0	0		2,851	2,300	5,151	2,300	2,300	4,600
1193		GF	1		Health Improvement		0	0		0	0	0	0	0	0		656	656	1,312	656	656	1,312
1194		GF	3		Health Protection		0	0		0	0	0	0	0	0		2,195	1,644	3,839	1,644	1,644	3,288
1195																						
1196	SF 1160				Study of Telehealth		0	0		0	0	0	0	0	0		508	1,815	2,323	318	0	318
1197					GF TOTAL		0	0		0	0	0	0	0	0		508	1,815	2,323	318	0	318
1198		GF	1		Health Improvement-Administration for Telehealth Study		0	0		0	0	0	0	0	0		333	350	683	284	0	284
1199		GF	1		Health Improvement-Contracts for Telehealth Study		0	0		0	0	0	0	0	0		175	1,465	1,640	34	0	34
1200																						
1201																						
1202					Fetal and Infant Mortality Review		622	622		0	0	0	0	0	0		0	0	0	0	0	0
1203					GF TOTAL		622	622		0	0	0	0	0	0		0	0	0	0	0	0
1204		GF	1		Health Improvement		622	622		0	0	0	0	0	0		0	0	0	0	0	0
1205																						
1206					Maternal Morbidity and Death Studies		396	396		198	198	396	198	198	396		0	0	0	0	0	0
1207					GF TOTAL		396	396		198	198	396	198	198	396		0	0	0	0	0	0
1208		GF	1		Health Improvement		396	396		198	198	396	198	198	396		0	0	0	0	0	0
1209																						
1210	HF 1531				Gun Trauma Grants		0	0		100	0	100	0	0	0		0	0	0	0	0	0
1211					GF TOTAL		0	0		100	0	100	0	0	0		0	0	0	0	0	0
1212		GF	1		Health Improvement		0	0		100	0	100	0	0	0		0	0	0	0	0	0
1213																						
1214					Midwife & Doula Grants		0	0		500	500	1,000	0	0	0		0	0	0	0	0	0
1215					GF TOTAL		0	0		500	500	1,000	0	0	0		0	0	0	0	0	0
1216		GF	1		Health Improvement		0	0		500	500	1,000	0	0	0		0	0	0	0	0	0
1217																						
1218					Public Health Response Account		0	0		4,343	0	4,343	0	0	0		0	0	0	0	0	0
1219					GF TOTAL		0	0		4,343	0	4,343	0	0	0		0	0	0	0	0	0
1220		GF	3		Health Protection		0	0		4,343	0	4,343	0	0	0		0	0	0	0	0	0
1221																						
1222	SF 2054				Nursing Facility Construction Moratorium Exception Projects		0	0		0	0	0	0	0	0		263	216	479	229	229	458
1223					GF TOTAL		0	0		0	0	0	0	0	0		263	216	479	229	229	458
1224		GF	3		Health Protection		0	0		0	0	0	0	0	0		263	216	479	229	229	458
1225																						
1226	HF 1419				Skin Lightening Products Grants		0	0		100	100	200	0	0	0		0	0	0	0	0	0
1227					GF TOTAL		0	0		100	100	200	0	0	0		0	0	0	0	0	0
1228		GF	3		Health Protection-Admin		0	0		24	24	48	0	0	0		0	0	0	0	0	0
1229		GF	3		Health Protection-Grants		0	0		76	76	152	0	0	0		0	0	0	0	0	0
1230																						
1231					Lead Risk Assessments, Orders Modifications		0	0		1,530	1,314	2,844	1,314	1,314	2,628		0	0	0	0	0	0
1232					GF TOTAL		0	0		1,530	1,314	2,844	1,314	1,314	2,628		0	0	0	0	0	0
1233		GF	3		Health Protection		0	0		1,530	1,314	2,844	1,314	1,314	2,628		0	0	0	0	0	0
1234																						

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House						Senate							
						FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
1235					Newborn Screening Disorders Fee Adjustment		(2,170)	(2,036)		(1,152)	(1,018)	(2,170)	(1,018)	(1,018)	(2,036)		(1,152)	(1,018)	(2,170)	(1,018)	(1,018)	(2,036)
1236					SGSR TOTAL		(2,170)	(2,036)		(1,152)	(1,018)	(2,170)	(1,018)	(1,018)	(2,036)		(1,152)	(1,018)	(2,170)	(1,018)	(1,018)	(2,036)
1237		SGSR	REV		Fee Revenue		(5,670)	(5,712)		(2,814)	(2,856)	(5,670)	(2,856)	(2,856)	(5,712)		(2,814)	(2,856)	(5,670)	(2,856)	(2,856)	(5,712)
1238		SGSR	1		Health Improvement		630	630		315	315	630	315	315	630		315	315	630	315	315	630
1239		SGSR	3		Health Protection		2,870	3,046		1,347	1,523	2,870	1,523	1,523	3,046		1,347	1,523	2,870	1,523	1,523	3,046
1240																						
1241					Asbestos Licensing Fee Adjustment		(620)	(620)		(310)	(310)	(620)	(310)	(310)	(620)		(310)	(310)	(620)	(310)	(310)	(620)
1242					SGSR TOTAL		(620)	(620)		(310)	(310)	(620)	(310)	(310)	(620)		(310)	(310)	(620)	(310)	(310)	(620)
1243		SGSR	REV		Fee Revenue		(620)	(620)		(310)	(310)	(620)	(310)	(310)	(620)		(310)	(310)	(620)	(310)	(310)	(620)
1244																						
1245					Radioactive Materials Unit Fee Adjustment		(664)	(664)		(332)	(332)	(664)	(332)	(332)	(664)		(332)	(332)	(664)	(332)	(332)	(664)
1246					SGSR TOTAL		(664)	(664)		(332)	(332)	(664)	(332)	(332)	(664)		(332)	(332)	(664)	(332)	(332)	(664)
1247		SGSR	REV		Fee Revenue		(664)	(664)		(332)	(332)	(664)	(332)	(332)	(664)		(332)	(332)	(664)	(332)	(332)	(664)
1248																						
1249					Abortion Facility Licensure Requirements		0	0		0	0	0	0	0	0		0	0	0	0	0	0
1250					SGSR TOTAL		0	0		0	0	0	0	0	0		0	0	0	0	0	0
1251		SGSR	REV		Fee Revenue		0	0		0	0	0	0	0	0		(55)	(8)	(63)	(42)	(8)	(50)
1252		SGSR	1		Health Improvement		0	0		0	0	0	0	0	0		55	8	63	42	8	50
1253																						
1254	HF 1413				Medical Cannabis Program Operation Modifications		0	0		87	18	105	18	18	36		0	0	0	0	0	0
1255					SGSR TOTAL		0	0		87	18	105	18	18	36		0	0	0	0	0	0
1256		SGSR	1		Health Improvement		0	0		87	18	105	18	18	36		0	0	0	0	0	0
1257																						
1258	HF 813				Medical Cannabis-Dried Raw Cannabis		0	0		(3,832)	(5,056)	(8,888)	(5,056)	(5,056)	(10,112)		0	0	0	0	0	0
1259					SGSR TOTAL		0	0		(3,832)	(5,056)	(8,888)	(5,056)	(5,056)	(10,112)		0	0	0	0	0	0
1260		SGSR	REV		Fee Revenue		0	0		(6,500)	(6,500)	(13,000)	(6,500)	(6,500)	(13,000)		0	0	0	0	0	0
1261		SGSR	1		Health Improvement		0	0		2,668	1,444	4,112	1,444	1,444	2,888		0	0	0	0	0	0
1262																						
1263					Health Data Intermediaries Fee Adjustment		0	0		0	0	0	0	0	0		0	0	0	0	0	0
1264					SGSR TOTAL		0	0		0	0	0	0	0	0		0	0	0	0	0	0
1265		SGSR	REV		Fee Revenue		210	210		105	105	210	105	105	210		105	105	210	105	105	210
1266		SGSR	1		Health Improvement		(210)	(210)		(105)	(105)	(210)	(105)	(105)	(210)		(105)	(105)	(210)	(105)	(105)	(210)
1267																						
1268					Eliminate Projected SGSR Negative Balance		(2,209)	(5,000)	(5,000)	(2,209)	(2,500)	(2,500)	(5,000)	(2,500)	(2,500)	(5,000)	(2,209)	(2,500)	(2,500)	(5,000)	(2,500)	(2,500)
1269					GF TOTAL		0	154	154	0	77	77	154	77	77	154	0	77	77	154	77	77
1270					SGSR TOTAL		(2,209)	(5,154)	(5,154)	(2,209)	(2,577)	(2,577)	(5,154)	(2,577)	(2,577)	(5,154)	(2,209)	(2,577)	(2,577)	(5,154)	(2,577)	(2,577)
1271		SGSR	1		Eliminate Transfer to GF Laws 2008, Ch. 364, Sec. 17, para (b)		(154)	(154)		(77)	(77)	(154)	(77)	(77)	(154)		(77)	(77)	(154)	(77)	(77)	(154)
1272		GF	REV		Eliminate Transfer to GF Laws 2008, Ch. 364, Sec. 17, para (b)		154	154		77	77	154	77	77	154		77	77	154	77	77	154
1273		SGSR	1		Cancel FY 2020 Carryforward		(634)	0	(634)	0	0	0	0	0	0	(634)	0	0	0	0	0	0
1274		SGSR	3		Cancel FY 2020 Carryforward		(1,575)	0	(1,575)	0	0	0	0	0	0	(1,575)	0	0	0	0	0	0
1275		SGSR	3		Reduce Appropriation for Home Care		(5,000)	(5,000)		(2,500)	(2,500)	(5,000)	(2,500)	(2,500)	(5,000)		(2,500)	(2,500)	(5,000)	(2,500)	(2,500)	(5,000)
1276																						
1277					Home Visiting Grants Reduction		0	0		0	0	0	0	0	0		(400)	(400)	(800)	0	0	0
1278					GF TOTAL		0	0		0	0	0	0	0	0		(400)	(400)	(800)	0	0	0
1279		GF	1		Health Improvement		0	0		0	0	0	0	0	0		(400)	(400)	(800)	0	0	0
1280																						
1281					Home Visiting Grants Increase		(800)	0		5,000	5,000	10,000	5,000	5,000	10,000		0	0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House						Senate							
						FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
1282					GF TOTAL		(800)	0		5,000	5,000	10,000	5,000	5,000	10,000		0	0	0	0	0	0
1283		GF	1		Health Improvement		(800)	0		5,000	5,000	10,000	5,000	5,000	10,000		0	0	0	0	0	0
1284																						
1285					Fetal Alcohol Spectrum Disorder Grants Reduction		(234)	0		0	0	0	0	0	0		0	0	0	0	0	0
1286					GF TOTAL		(234)	0		0	0	0	0	0	0		0	0	0	0	0	0
1287		GF	1		Health Improvement		(234)	0		0	0	0	0	0	0		0	0	0	0	0	0
1288																						
1289					e-Health Advisory Initiative Reduction		(194)	(194)		(97)	(97)	(194)	(97)	(97)	(194)		(97)	(97)	(194)	(97)	(97)	(194)
1290					GF TOTAL		(194)	(194)		(97)	(97)	(194)	(97)	(97)	(194)		(97)	(97)	(194)	(97)	(97)	(194)
1291		GF	1		Health Improvement		(194)	(194)		(97)	(97)	(194)	(97)	(97)	(194)		(97)	(97)	(194)	(97)	(97)	(194)
1292																						
1293					Transfer Evidence-Based Home Visiting Base Appropriation to New 145.87 Program		0	0		0	0	0	0	0	0		0	0	0	0	0	0
1294					GF TOTAL		0	0		0	0	0	0	0	0		0	0	0	0	0	0
1295		GF	1		Health Improvement-Allocation to 145.87		0	0		0	0	0	0	0	0		16,500	16,500	33,000	16,500	16,500	33,000
1296		GF	1		Health Improvement-Current Base Allocation		0	0		0	0	0	0	0	0		(16,500)	(16,500)	(33,000)	(16,500)	(16,500)	(33,000)
1297																						
1298					Allocation of Base to New Statute for Nurse Family Partnership 145A.145												#	#	#	#	#	#
1299																						
1300					Grant to U of M for Model Curriculum for Hospitals on Antiracism and Implicit Bias		0	0		0	0	0	0	0	0		0	0	0	0	0	0
1301					GF TOTAL		0	0		0	0	0	0	0	0		0	0	0	0	0	0
1302		GF	1		Reduce Amount for Eliminating Health Disparities Grant		0	0		0	0	0	0	0	0		(275)	0	(275)	0	0	0
1303		GF	1		Grant to U of M		0	0		0	0	0	0	0	0		275	0	275	0	0	0
1304																						
1305					Uncompensated Care Study		0	0		0	0	0	0	0	0		50	0	50	0	0	0
1306					GF TOTAL		0	0		0	0	0	0	0	0		50	0	50	0	0	0
1307		GF	1		Health Improvement		0	0		0	0	0	0	0	0		50	0	50	0	0	0
1308																						
1309					Maternal and Infant Health Study		0	0		0	0	0	0	0	0		15	15	30	15	15	30
1310					GF TOTAL		0	0		0	0	0	0	0	0		15	15	30	15	15	30
1311		GF	1		Health Improvement		0	0		0	0	0	0	0	0		15	15	30	15	15	30
1312																						
1313	SF 642 HF 475				Additional Funding for Comprehensive Advanced Life Support Program		0	0		100	100	200	0	0	0		100	100	200	100	100	200
1314					GF TOTAL		0	0		100	100	200	0	0	0		100	100	200	100	100	200
1315		GF	1		Health Improvement		0	0		100	100	200	0	0	0		100	100	200	100	100	200
1316																						
1317	HF 59				All Payer Claims Database Modifications		0	0		55	0	55	0	0	0		0	0	0	0	0	0
1318					GF TOTAL		0	0		55	0	55	0	0	0		0	0	0	0	0	0
1319		GF	1		Health Improvement		0	0		55	0	55	0	0	0		0	0	0	0	0	0
1320																						
1321	HF 162				Homeless Youth Birth Records/ID		0	0		72	32	104	32	32	64		0	0	0	0	0	0
1322					GF TOTAL		0	0		72	32	104	32	32	64		0	0	0	0	0	0
1323		GF	1		Health Improvement		0	0		72	32	104	32	32	64		0	0	0	0	0	0
1324																						
1325	HF 1173				Hospital Sale Disclosure		0	0		10	1	11	1	1	2		0	0	0	0	0	0
1326					GF TOTAL		0	0		10	1	11	1	1	2		0	0	0	0	0	0
1327		GF	3		Health Protection		0	0		10	1	11	1	1	2		0	0	0	0	0	0
1328																						

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House						Senate							
						FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
1329	HF 970				Mental Health Provisions		0	0		3,812	3,812	7,624	3,812	3,812	7,624		0	0	0	0	0	0
1330					GF TOTAL		0	0		3,812	3,812	7,624	3,812	3,812	7,624		0	0	0	0	0	0
1331		GF	1		Health Improvement Grants		0	0		3,500	3,500	7,000	3,500	3,500	7,000		0	0	0	0	0	0
1332		GF	1		Health Improvement Admin		0	0		312	312	624	312	312	624		0	0	0	0	0	0
1333																						
1334	HF1268				Supporting Healthy Babies Grants		0	0		279	279	558	0	0	0		0	0	0	0	0	0
1335					GF TOTAL		0	0		279	279	558	0	0	0		0	0	0	0	0	0
1336		GF	1		Health Improvement Grants		0	0		260	260	520	0	0	0		0	0	0	0	0	0
1337		GF	1		Health Improvement Admin		0	0		19	19	38	0	0	0		0	0	0	0	0	0
1338																						
1339	HF 660				Dignity in Pregnancy and Childbirth Act		0	0		1,695	908	2,603	907	860	1,767		0	0	0	0	0	0
1340					GF TOTAL		0	0		1,695	908	2,603	907	860	1,767		0	0	0	0	0	0
1341		GF	1		Health Improvement Grants		0	0		845	0	845	0	0	0		0	0	0	0	0	0
1342		GF	1		Health Improvement Admin		0	0		850	908	1,758	907	860	1,767		0	0	0	0	0	0
1343																						
1344					Reduce Funding for Statewide Health Improvement Program		0	0		0	0	0	0	0	0		(10,000)	(10,000)	(20,000)	(10,000)	(10,000)	(20,000)
1345					HCAF TOTAL		0	0		0	0	0	0	0	0		(10,000)	(10,000)	(20,000)	(10,000)	(10,000)	(20,000)
1346		HCAF	1		Health Improvement		0	0		0	0	0	0	0	0		(10,000)	(10,000)	(20,000)	(10,000)	(10,000)	(20,000)
1347																						
1348	HF 2113				Local Public Health Equity Outreach		0	0		7,500	7,500	15,000	7,500	7,500	15,000		0	0	0	0	0	0
1349					GF TOTAL		0	0		7,500	7,500	15,000	7,500	7,500	15,000		0	0	0	0	0	0
1350		GF	1		Health Improvement		0	0		7,500	7,500	15,000	7,500	7,500	15,000		0	0	0	0	0	0
1351																						
1352					Increase Funding for Local Public Health Grants		0	0		7,500	7,500	15,000	7,500	7,500	15,000		15,000	15,000	30,000	15,000	15,000	30,000
1353					GF TOTAL		0	0		7,500	7,500	15,000	7,500	7,500	15,000		5,000	5,000	10,000	5,000	5,000	10,000
1354					HCAF TOTAL		0	0		0	0	0	0	0	0		10,000	10,000	20,000	10,000	10,000	20,000
1355		GF	1		Health Improvement		0	0		7,500	7,500	15,000	7,500	7,500	15,000		5,000	5,000	10,000	5,000	5,000	10,000
1356		HCAF	1		Health Improvement		0	0		0	0	0	0	0	0		10,000	10,000	20,000	10,000	10,000	20,000
1357																						
1358					Tobacco and Vaping Prevention		16,010	16,010		0	0	0	0	0	0		0	0	0	0	0	0
1359					GF TOTAL		16,010	16,010		0	0	0	0	0	0		0	0	0	0	0	0
1360		GF	1		Health Improvement		16,010	16,010		0	0	0	0	0	0		0	0	0	0	0	0
1361																						
1362					Reduction for Administrative Costs Related to Staff Reassignments for COVID-19		0	0	0	0	0	0	0	0	0		(2,410)	0	0	0	0	0
1363					GF TOTAL		0	0	0	0	0	0	0	0	0		(2,410)	0	0	0	0	0
1364		GF	1		Health Improvement-Cancel FY2021 Appropriations		0	0	0	0	0	0	0	0	0		(2,410)	0	0	0	0	0
1365																						
1366					Prescription Drug Price Transparency		(395)	210	0	(395)	210	0	210	0	0		(395)	210	0	210	0	0
1367					GF TOTAL		(395)	210	0	(395)	210	0	210	0	0		(395)	210	0	210	0	0
1368		GF	1		Health Improvement		(395)	210	0	(395)	210	0	210	0	0		(395)	210	0	210	0	0
1372																						
1373					Health Related Boards																	
1374																						
1375					Board of Behavioral Health & Therapy		70	70		44	42	86	42	42	84		35	35	70	35	35	70
1376					SGSR TOTAL		70	70		44	42	86	42	42	84		35	35	70	35	35	70
1377		SGSR	1		MN.IT Cost Reduction and Appropriation Transfer		70	70		35	35	70	35	35	70		35	35	70	35	35	70
1378		SGSR	1		HF 970		0	0		9	7	16	7	7	14		0	0	0	0	0	0
1380					Board of Chiropractic Examiners		50	50		25	25	50	25	25	50		25	25	50	25	25	50

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House						Senate							
						FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
1381					SGSR TOTAL		50	50		25	25	50	25	25	50		25	25	50	25	25	50
1382		SGSR	2		MN.IT Cost Reduction and Appropriation Transfer		50	50		25	25	50	25	25	50		25	25	50	25	25	50
1383																						
1384					Board of Dentistry		5,081	4,606		2,778	2,303	5,081	2,303	2,303	4,606		2,778	2,303	5,081	2,303	2,303	4,606
1385					SGSR TOTAL		5,081	4,606		2,778	2,303	5,081	2,303	2,303	4,606		2,778	2,303	5,081	2,303	2,303	4,606
1386		SGSR	3		MN.IT Cost Reduction and Appropriation Transfer		80	80		40	40	80	40	40	80		40	40	80	40	40	80
1387		SGSR	3		ASU Appropriation Transfer from BELTSS		3,392	3,392		1,696	1,696	3,392	1,696	1,696	3,392		1,696	1,696	3,392	1,696	1,696	3,392
1388		SGSR	3		Retirement Costs for Health Licensing Boards		475	0		475	0	475	0	0	0		475	0	475	0	0	0
1389		SGSR	3		MN.IT Cost Reduction and Appropriation Transfer (ASU)		1,134	1,134		567	567	1,134	567	567	1,134		567	567	1,134	567	567	1,134
1390																						
1391					Board of Dietetics and Nutrition Practice		30	30		15	15	30	15	15	30		15	15	30	15	15	30
1392					SGSR TOTAL		30	30		15	15	30	15	15	30		15	15	30	15	15	30
1393		SGSR	4		MN.IT Cost Reduction and Appropriation Transfer		30	30		15	15	30	15	15	30		15	15	30	15	15	30
1394																						
1395					Board of Executives for Long-Term Services and Supports		(5,074)	(5,132)		(2,508)	(2,566)	(5,074)	(2,566)	(2,566)	(5,132)		(2,508)	(2,566)	(5,074)	(2,566)	(2,566)	(5,132)
1396					SGSR TOTAL		(5,074)	(5,132)		(2,508)	(2,566)	(5,074)	(2,566)	(2,566)	(5,132)		(2,508)	(2,566)	(5,074)	(2,566)	(2,566)	(5,132)
1397		SGSR	5		ASU Appropriation to Board of Dentistry		(3,392)	(3,392)		(1,696)	(1,696)	(3,392)	(1,696)	(1,696)	(3,392)		(1,696)	(1,696)	(3,392)	(1,696)	(1,696)	(3,392)
1398		SGSR	5		MN.IT Cost Reduction and Appropriation Transfer (ASU)		(2,428)	(2,428)		(1,214)	(1,214)	(2,428)	(1,214)	(1,214)	(2,428)		(1,214)	(1,214)	(2,428)	(1,214)	(1,214)	(2,428)
1399		SGSR	5		Assisted Living Licensure		716	658		387	329	716	329	329	658		387	329	716	329	329	658
1400		SGSR	5		MN.IT Cost Reduction and Appropriation Transfer		30	30		15	15	30	15	15	30		15	15	30	15	15	30
1401																						
1402					Board of Marriage & Family Therapy		44	44		29	26	55	26	26	52		22	22	44	22	22	44
1403					SGSR TOTAL		44	44		29	26	55	26	26	52		22	22	44	22	22	44
1404		SGSR	6		HF 970		44	44		7	4	11	4	4	8		22	22	44	22	22	44
1405		SGSR	6		MN.IT Cost Reduction and Appropriation Transfer		0	0		22	22	44	22	22	44		0	0	0	0	0	0
1406																						
1407					Board of Medical Practice		0	0		0	0	0	0	0	0		0	0	0	0	0	0
1408					SGSR TOTAL		0	0		0	0	0	0	0	0		0	0	0	0	0	0
1409																						
1410					Board of Nursing		714	724		352	362	714	362	362	724		352	362	714	362	362	724
1411					SGSR TOTAL		714	724		352	362	714	362	362	724		352	362	714	362	362	724
1412		SGSR	8		Additional Staffing		714	724		352	362	714	362	362	724		352	362	714	362	362	724
1413																						
1414					Board of Occupational Therapy Practice		0	0		0	0	0	0	0	0		0	0	0	0	0	0
1415					SGSR TOTAL		0	0		0	0	0	0	0	0		0	0	0	0	0	0
1416																						
1417					Board of Optometry		30	30		15	15	30	15	15	30		15	15	30	15	15	30
1418					SGSR TOTAL		30	30		15	15	30	15	15	30		15	15	30	15	15	30
1419		SGSR	10		MN.IT Cost Reduction and Appropriation Transfer		30	30		15	15	30	15	15	30		15	15	30	15	15	30
1420																						
1421					Board of Pharmacy		130	130		65	65	130	65	65	130		65	65	130	65	65	130
1422					SGSR TOTAL		130	130		65	65	130	65	65	130		65	65	130	65	65	130
1423		SGSR	11		MN.IT Cost Reduction and Appropriation Transfer		130	130		65	65	130	65	65	130		65	65	130	65	65	130
1424																						
1425					Board of Physical Therapy		30	30		15	15	30	15	15	30		15	15	30	15	15	30
1426					SGSR TOTAL		30	30		15	15	30	15	15	30		15	15	30	15	15	30
1427		SGSR	12		MN.IT Cost Reduction and Appropriation Transfer		30	30		15	15	30	15	15	30		15	15	30	15	15	30
1428																						
1429					Board of Podiatric Medicine		30	30		15	15	30	15	15	30		15	15	30	15	15	30
1430					SGSR TOTAL		30	30		15	15	30	15	15	30		15	15	30	15	15	30
1431		SGSR	13		MN.IT Cost Reduction and Appropriation Transfer		30	30		15	15	30	15	15	30		15	15	30	15	15	30
1432																						

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor			House						Senate							
						FY 2021	FY 2022-23	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
1433					Board of Psychology		0	0		7	5	12	5	5	10		0	0	0	0	0	0
1434					SGSR TOTAL		0	0		7	5	12	5	5	10		0	0	0	0	0	0
1435		SGSR	14		HF 970		0	0		7	5	12	5	5	10		0	0	0	0	0	0
1436																						
1437					Board of Social Work		307	310		157	156	313	156	156	312		152	155	307	155	155	310
1438					SGSR TOTAL		307	310		157	156	313	156	156	312		152	155	307	155	155	310
1439		SGSR	15		HF 970		0	0		5	1	6	1	1	2		0	0	0	0	0	0
1440		SGSR	15		New Complaint Investigator Staff		207	210		102	105	207	105	105	210		102	105	207	105	105	210
1441		SGSR	15		MN.IT Cost Reduction and Appropriation Transfer		100	100		50	50	100	50	50	100		50	50	100	50	50	100
1442																						
1443					Board of Veterinary Medicine		20	20		10	10	20	10	10	20		10	10	20	10	10	20
1444					SGSR TOTAL		20	20		10	10	20	10	10	20		10	10	20	10	10	20
1445		SGSR	16		MN.IT Cost Reduction and Appropriation Transfer		20	20		10	10	20	10	10	20		10	10	20	10	10	20
1446																						
1447					Other Agencies																	
1448																						
1449					Council on Disability		48	64		16	32	48	32	32	64		16	32	48	32	32	64
1450					GF TOTAL		48	64		16	32	48	32	32	64		16	32	48	32	32	64
1451		GF	1		Operating Adjustment		48	64		16	32	48	32	32	64		16	32	48	32	32	64
1452																						
1453					Emergency Medical Services Regulatory Board		80	106		677	53	730	53	53	106		800	800	1,600	800	800	1,600
1454					GF TOTAL		80	106		677	53	730	53	53	106		800	800	1,600	800	800	1,600
1455		GF	2		Operating Adjustment		80	106		27	53	80	53	53	106		0	0	0	0	0	0
1456	SF 1791 HF 1372	GF	2		Grants to Regional EMS Programs		0	0		650	0	650	0	0	0		800	800	1,600	800	800	1,600
1457																						
1458					Ombudsman for Mental Health and Developmental Disabilities		147	196		49	98	147	98	98	196		49	98	147	98	98	196
1459					GF TOTAL		147	196		49	98	147	98	98	196		49	98	147	98	98	196
1460		GF	3		Operating Adjustment		147	196		49	98	147	98	98	196		49	98	147	98	98	196
1461																						
1462					Ombudsperson for Families		31	42		245	269	514	269	269	538		10	21	31	21	21	42
1463					GF TOTAL		31	42		245	269	514	269	269	538		10	21	31	21	21	42
1464		GF	4		Operating Adjustment		31	42		245	269	514	269	269	538		10	21	31	21	21	42
1465																						
1466					MINNESOTA MANAGEMENT AND BUDGET												0	0	0	0	300	300
1467					OER TOTAL		0	0		0	0	0	0	0	0		0	0	0	0	300	300
1468		OER	1		FY 2025 Base for Evidence Based Practices		0	0		0	0	0	0	0	0		0	0	0	0	300	300
1469																						
1470																						
1471					LEGISLATIVE COORDINATING COMMISSION												222	76	298	-	-	-
					GF TOTAL												222	76	298	-	-	-
1473	SF 297	GF	1		Legislative Task Force on Human Services Background Studies												132	76	208	-	-	-
1474	SF 1160	GF	1		Person-Centered Telepresence Task Force												90	-	90	-	-	-
1475																						
1476					SUPREME COURT												30	-	30	-	-	-
					GF TOTAL												30	-	30	-	-	-
1478	SF 1519	GF	1		Child Support Policy Modifications-Systems												30	-	30	-	-	-
1479																						
1480					ATTORNEY GENERAL					200	200	400					-	-	-	-	-	-
					GF TOTAL					200	200	400					-	-	-	-	-	-
1482	HF 1183	GF	1		Expert Investigator/Witness					200	200	400					-	-	-	-	-	-