

2023 Legislature, Education Finance Committees

Property Tax Tracking
 Comparison of HF2497 and HF2497-1UE
 All Numbers in Thousands

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	
	FY 2024 Pay 2024 Certified	FY 2025 Cert. Est.	House FY 2025 Pay 2024	House - Cur. Law Pay 2024	Senate FY 2025 Pay 2024	Senate - Cur. Law Pay 2024	House- Senate Pay 2024	FY 2026 Pay 2025 Cert. Est.	House FY 2026 Pay 2025	House - Cur. Law Pay 2025	Senate FY 2026 Pay 2025	Senate - Cur. Law Pay 2025	House- Senate Pay 2025	FY 2027 Pay 2026 Cert. Est.	House FY 2027 Pay 2026	House - Cur. Law Pay 2026	Senate FY 2027 Pay 2026	Senate - Cur. Law Pay 2026	House- Senate Pay 2026	
11																				
12	GENERAL FUND																			
13																				
14	Student Achievement	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
17	<i>Local Optional</i>	532,598.2	563,051.8	551,280.7	(11,771.1)	558,225.8	(4,826.0)	(6,945.1)	571,111.2	560,642.0	(10,469.2)	568,548.1	(2,563.1)	(7,906.1)	571,996.8	561,180.7	(10,816.1)	569,362.5	(2,634.3)	(8,181.8)
18	Facilities & Equipment Bond Adj.	(17,978.1)	(17,978.1)	(17,978.1)	0.0	(17,978.1)	0.0	0.0	(17,978.1)	(17,978.1)	0.0	(17,978.1)	0.0	0.0	(17,978.1)	(17,978.1)	0.0	(17,978.1)	0.0	0.0
20	<i>Transition</i>	24,031.7	24,003.7	24,381.6	377.9	24,150.1	146.4	231.5	23,914.7	24,267.6	352.9	23,993.3	78.6	274.3	23,752.8	24,107.4	354.6	23,831.5	78.7	275.9
21	<i>Equity</i>	91,851.8	94,997.9	95,957.7	959.8	95,375.0	377.1	582.7	95,206.8	96,204.2	997.4	95,438.2	231.4	766.0	94,871.1	95,898.6	1,027.5	95,112.5	241.4	786.1
22	<i>Operating Capital</i>	92,780.3	106,654.9	101,514.0	(5,140.9)	103,697.6	(2,957.3)	(2,183.6)	117,639.1	112,934.7	(4,704.4)	115,192.2	(2,446.9)	(2,257.5)	123,393.7	118,746.6	(4,647.1)	120,948.2	(2,445.5)	(2,201.6)
27	Subtotal - General Fund	723,283.9	770,730.2	755,155.9	(15,574.3)	763,470.5	(7,259.7)	(8,314.6)	789,893.7	776,070.4	(13,823.3)	785,193.7	(4,700.0)	(9,123.3)	796,036.3	781,955.2	(14,081.1)	791,276.6	(4,759.7)	(9,321.4)
28																				
29	<i>Referendum</i>	852,659.4	906,741.5	917,887.4	11,145.9	911,043.9	4,302.4	6,843.5	951,241.3	960,990.7	9,749.4	953,494.4	2,253.1	7,496.3	992,924.4	1,002,930.9	10,006.5	995,238.6	2,314.2	7,692.3
32	<i>Alternative Compensation (Q.Comp)</i>	40,156.3	36,943.2	37,626.3	683.1	37,233.9	290.7	392.4	36,303.4	36,898.5	595.1	36,448.4	145.0	450.1	36,341.3	36,933.7	592.4	36,485.6	144.3	448.1
33	Additional Retirement	28,644.1	30,043.9	30,043.9	0.0	30,043.9	0.0	0.0	31,804.0	31,804.0	0.0	31,804.0	0.0	0.0	33,512.7	33,512.7	0.0	33,512.7	0.0	0.0
34	St. Paul Severance	1,445.1	1,500.0	1,500.0	0.0	1,500.0	0.0	0.0	1,555.5	1,555.5	0.0	1,555.5	0.0	0.0	1,613.0	1,613.0	0.0	1,613.0	0.0	0.0
36	Early Retirement Health Insurance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
37	Early Retirement Health Benefits	1,388.2	1,249.0	1,249.0	0.0	1,249.0	0.0	0.0	1,124.0	1,124.0	0.0	1,124.0	0.0	0.0	1,012.0	1,012.0	0.0	1,012.0	0.0	0.0
38	Reorganization Severance	(11.5)	(11.5)	(11.5)	0.0	(11.5)	0.0	0.0	(11.5)	(11.5)	0.0	(11.5)	0.0	0.0	(11.5)	(11.5)	0.0	(11.5)	0.0	0.0
39	<i>Achievement & Integration</i>	34,617.8	36,054.1	36,324.1	270.0	36,213.0	158.9	111.1	36,203.8	36,418.8	215.0	36,285.0	81.2	133.8	36,488.2	36,707.3	219.1	36,570.5	82.3	136.8
40	Unemployment Insurance	6,833.6	6,970.0	6,970.0	0.0	6,970.0	0.0	0.0	7,109.0	7,109.0	0.0	7,109.0	0.0	0.0	7,251.0	7,251.0	0.0	7,251.0	0.0	0.0
41	Operating Debt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
42	Reorganization Operating Debt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
43	<i>Safe Schools</i>	34,276.5	35,122.1	35,392.2	270.1	35,259.1	136.9	133.2	34,527.7	34,752.6	224.9	34,595.4	67.7	157.2	34,527.7	34,752.6	224.9	34,588.9	61.2	163.7
44	Judgments	446.9	446.9	446.9	0.0	446.9	0.0	0.0	446.9	446.9	0.0	446.9	0.0	0.0	446.9	446.9	0.0	446.9	0.0	0.0
45	Consolidation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
46	Swimming Pool	889.7	675.0	675.0	0.0	675.0	0.0	0.0	680.0	680.0	0.0	680.0	0.0	0.0	685.0	685.0	0.0	685.0	0.0	0.0
47	Ice Arena	3,397.4	3,400.0	3,400.0	0.0	3,400.0	0.0	0.0	3,600.0	3,600.0	0.0	3,600.0	0.0	0.0	3,800.0	3,800.0	0.0	3,800.0	0.0	0.0
49	Tree Growth	679.2	679.2	679.2	0.0	679.2	0.0	0.0	679.2	679.2	0.0	679.2	0.0	0.0	679.2	679.2	0.0	679.2	0.0	0.0
50	Staff Development	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
51	Career and Technical	39,097.2	39,257.8	39,257.8	0.0	39,257.8	0.0	0.0	41,351.4	41,351.4	0.0	41,351.4	0.0	0.0	43,445.8	43,445.8	0.0	43,445.8	0.0	0.0
54	Economic Development Abatement	742.9	742.9	742.9	0.0	742.9	0.0	0.0	742.9	742.9	0.0	742.9	0.0	0.0	742.9	742.9	0.0	742.9	0.0	0.0
55	Other General	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
56	<i>Long-Term Facilities Equalized</i>	87,473.3	91,345.9	94,551.1	3,205.2	91,756.6	410.7	2,794.5	94,650.2	97,689.2	3,039.0	94,843.3	193.1	2,846.0	98,217.7	101,256.1	3,038.4	98,415.0	197.3	2,841.1
58	<i>Long-Term Facilities Unequalized</i>	214,714.7	225,338.4	225,338.4	0.0	225,698.4	360.0	(360.0)	233,489.5	233,489.5	0.0	233,849.5	360.0	(360.0)	242,290.1	242,290.1	0.0	242,650.1	360.0	(360.0)
67	Disabled Access/Fire Safety	290.0	290.0	290.0	0.0	290.0	0.0	0.0	290.0	290.0	0.0	290.0	0.0	0.0	290.0	290.0	0.0	290.0	0.0	0.0
68	<i>Building Lease</i>	99,317.6	101,000.0	101,000.0	0.0	102,600.0	1,600.0	(1,600.0)	103,000.0	103,000.0	0.0	104,600.0	1,600.0	(1,600.0)	105,000.0	105,000.0	0.0	106,600.0	1,600.0	(1,600.0)
69	Capital Projects Ref./Facilities Down Payment	158,203.1	165,928.7	165,928.7	0.0	165,928.7	0.0	0.0	166,485.6	166,485.6	0.0	166,485.6	0.0	0.0	166,717.4	166,717.4	0.0	166,717.4	0.0	0.0
71	Annual OPEB	39,354.1	42,354.1	42,354.1	0.0	42,354.1	0.0	0.0	45,354.1	45,354.1	0.0	45,354.1	0.0	0.0	48,354.1	48,354.1	0.0	48,354.1	0.0	0.0
74	Other Capital	153.0	153.0	153.0	0.0	153.0	0.0	0.0	153.0	153.0	0.0	153.0	0.0	0.0	153.0	153.0	0.0	153.0	0.0	0.0
77																				
78	Last Year General Education Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
79	Last Year Transition, Equity, Op Cap Adjust	2,201.2	1,647.1	1,647.1	0.0	1,647.1	0.0	0.0	47.9	47.9	0.0	47.9	0.0	0.0	26.4	26.4	0.0	26.4	0.0	0.0
80	Last Year Alternative Compensation Adjust	(3,056.2)	(346.4)	(346.4)	0.0	(346.4)	0.0	0.0	(340.5)	(340.5)	0.0	(340.5)	0.0	0.0	(334.6)	(334.6)	0.0	(334.6)	0.0	0.0
81	Last Year Supplemental & Ref. Adjust	51,378.1	1.5	1.5	0.0	1.5	0.0	0.0	0.5	0.5	0.0	0.5	0.0	(6.5)	(6.5)	0.0	(6.5)	0.0	0.0	
82	Last Year, Building Lease Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
83	Last Year Integration Adjustment	(435.2)	(3,965.4)	(3,965.4)	0.0	(3,965.4)	0.0	0.0	(5,003.6)	(5,003.6)	0.0	(5,003.6)	0.0	0.0	(2,781.3)	(2,781.3)	0.0	(2,781.3)	0.0	0.0
84	Career & Technical Adjustment	(372.3)	(1,663.7)	(1,663.7)	0.0	(1,663.7)	0.0	0.0	(3,745.8)	(3,745.8)	0.0	(3,745.8)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
86	Debt Surplus Transfer Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
87	OPEB Adjustment	(2,501.1)	(2,501.1)	(2,501.1)	0.0	(2,501.1)	0.0	0.0	(2,501.1)	(2,501.1)	0.0	(2,501.1)	0.0	0.0	(2,501.1)	(2,501.1)	0.0	(2,501.1)	0.0	0.0
88	Prior Year LTFM Equal Adjustment	(1,934.9)	(2,200.0)	(2,200.0)	0.0	(2,200.0)	0.0	0.0	(2,200.0)	(2,200.0)	0.0	(2,200.0)	0.0	0.0	(2,200.0)	(2,200.0)	0.0	(2,200.0)	0.0	0.0
89	Prior Year LTFM Unequal Adjustment	2,755.3	6,100.0	6,100.0	0.0	6,100.0	0.0	0.0	6,100.0	6,100.0	0.0	6,100.0	0.0	0.0	6,100.0	6,100.0	0.0	6,100.0	0.0	0.0
90	Final Health & Safety Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
91	2nd Year Prior LTFM Adjustment	(421.8)	(500.0)	(500.0)																

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99 Abatement Final Adjustment	0.0	(3,283.1)	(3,283.1)	0.0	(3,283.1)	0.0	0.0	(6,128.0)	(6,128.0)	0.0	(6,128.0)	0.0	0.0	(6,211.3)	(6,211.3)	0.0	(6,211.3)	0.0	0.0
100 Abatement Carryover	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
101 Abatement Advance	(661.9)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
102 Net Offset Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
103 Max Effort Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
104																			
105 Total -- General Fund	2,388,546.8	2,458,305.0	2,458,305.0	(0.0)	2,458,304.9	(0.1)	0.0	2,486,012.4	2,486,012.5	0.1	2,486,012.4	0.0	0.1	2,649,789.0	2,649,789.2	0.2	2,649,788.6	(0.4)	0.6
106																			
107 COMMUNITY SERVICE FUND																			
108																			
109 <i>Basic Community Education</i>	41,580.3	42,378.8	42,378.8	0.0	42,369.8	(9.0)	9.0	42,711.6	42,711.6	0.0	42,705.6	(6.0)	6.0	43,045.1	43,045.1	0.0	43,022.1	(23.0)	23.0
110 Early Childhood Family Education	23,168.4	22,135.0	22,135.0	0.0	22,135.0	0.0	0.0	22,135.0	22,135.0	0.0	22,135.0	0.0	0.0	22,135.0	22,135.0	0.0	22,135.0	0.0	0.0
111 ECFE Home Visiting	673.9	782.7	782.7	0.0	782.7	0.0	0.0	851.7	851.7	0.0	851.7	0.0	0.0	889.6	889.6	0.0	889.6	0.0	0.0
113 School Age Care/Extended Day	22,594.8	30,853.9	30,853.9	0.0	30,853.9	0.0	0.0	33,075.7	33,075.7	0.0	33,075.7	0.0	0.0	28,795.5	28,795.5	0.0	28,795.5	0.0	0.0
114 <i>Adults with Disabilities</i>	668.5	668.5	668.5	0.0	667.5	(1.0)	1.0	668.5	668.5	0.0	668.5	(8.0)	8.0	668.5	668.5	0.0	661.5	(7.0)	7.0
115 Other Community Ed	105.0	105.0	105.0	0.0	105.0	0.0	0.0	105.0	105.0	0.0	105.0	0.0	0.0	105.0	105.0	0.0	105.0	0.0	0.0
116																			
117 Limit Adjustment	2,197.0	1,201.0	1,201.0	0.0	1,201.0	0.0	0.0	(2,351.1)	(2,351.1)	0.0	(2,351.1)	0.0	0.0	(2,533.5)	(2,533.5)	0.0	(2,533.5)	0.0	0.0
118 Community Education Excess Fund Balance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
119 ECFE Excess Fund Balance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
120 Abatement Levy	234.7	368.2	368.2	0.0	368.2	0.0	0.0	373.3	373.3	0.0	373.3	0.0	0.0	412.1	412.1	0.0	412.1	0.0	0.0
121 Abatement Interest	12.9	13.2	13.2	0.0	13.2	0.0	0.0	13.5	13.5	0.0	13.5	0.0	0.0	13.8	13.8	0.0	13.8	0.0	0.0
122 Abatement Final Adjustment	0.0	(83.8)	(83.8)	0.0	(83.8)	0.0	0.0	(128.9)	(128.9)	0.0	(128.9)	0.0	0.0	(130.7)	(130.7)	0.0	(130.7)	0.0	0.0
123 Carry-Over Abatement Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
124 Advance Abatement Adjustment	(26.4)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
125 Net Offset Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
126 Max Effort Adjustment	0.0	(0.1)	(0.1)	0.0	(0.1)	0.0	0.0	(0.1)	(0.1)	0.0	(0.1)	0.0	0.0	(0.1)	(0.1)	0.0	(0.1)	0.0	0.0
127																			
128 Total -- Community Service Fund	91,209.1	98,422.4	98,422.4	0.0	98,412.4	(10.0)	10.0	97,454.2	97,454.2	0.0	97,440.2	(14.0)	14.0	93,400.3	93,400.3	0.0	93,370.3	(30.0)	30.0
129																			
130 DEBT SERVICE FUND																			
131																			
132 Basic Debt Levy or Max Effort	808,308.0	846,702.8	846,702.8	0.0	846,702.8	0.0	0.0	849,544.2	849,544.2	0.0	849,544.2	0.0	0.0	850,727.5	850,727.5	0.0	850,727.5	0.0	0.0
133 Basic Debt Levy - Aid Ineligible	4,690.0	10,000.0	10,000.0	0.0	10,000.0	0.0	0.0	20,000.0	20,000.0	0.0	20,000.0	0.0	0.0	30,000.0	30,000.0	0.0	30,000.0	0.0	0.0
134 Debt Equalization (Fund 7)	(21,938.5)	(17,948.2)	(17,948.2)	0.0	(17,948.2)	0.0	0.0	(15,106.8)	(15,106.8)	0.0	(15,106.8)	0.0	0.0	(13,923.5)	(13,923.5)	0.0	(13,923.5)	0.0	0.0
135 Fund Transfer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
136 Additional Maximum Effort	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
137 Reduction for Debt Excess	(35,426.0)	(33,576.0)	(33,576.0)	0.0	(33,576.0)	0.0	0.0	(34,079.3)	(34,079.3)	0.0	(34,079.3)	0.0	0.0	(34,517.6)	(34,517.6)	0.0	(34,517.6)	0.0	0.0
138 Debt Levy (Natural Disasters)	5,238.4	5,233.6	5,233.6	0.0	5,233.6	0.0	0.0	5,237.1	5,237.1	0.0	5,237.1	0.0	0.0	5,229.5	5,229.5	0.0	5,229.5	0.0	0.0
139 Debt Levy Equalization (Natural Disasters)	(2,964.0)	(3,046.9)	(3,046.9)	0.0	(3,046.9)	0.0	0.0	(2,975.1)	(2,975.1)	0.0	(2,975.1)	0.0	0.0	(2,545.7)	(2,545.7)	0.0	(2,545.7)	0.0	0.0
141 Lease Purchase (Fund 7)	65,530.4	65,590.4	65,590.4	0.0	65,590.4	0.0	0.0	65,590.4	65,590.4	0.0	65,590.4	0.0	0.0	65,590.4	65,590.4	0.0	65,590.4	0.0	0.0
142 Long-Term Facilities Maintenance (Fund 7)	239,576.0	329,724.4	329,724.4	0.0	329,724.4	0.0	0.0	339,738.8	339,738.8	0.0	339,738.8	0.0	0.0	350,277.0	350,277.0	0.0	350,277.0	0.0	0.0
143 Long-Term Facilities Maintenance Aid (Fund 7)	(47,585.0)	(57,037.7)	(57,037.7)	0.0	(57,037.7)	0.0	0.0	(57,188.4)	(57,188.4)	0.0	(57,188.4)	0.0	0.0	(57,076.8)	(57,076.8)	0.0	(57,076.8)	0.0	0.0
149 Taconite Bonds	2,896.2	2,898.2	2,898.2	0.0	2,898.2	0.0	0.0	2,898.2	2,898.2	0.0	2,898.2	0.0	0.0	2,898.2	2,898.2	0.0	2,898.2	0.0	0.0
150 Adjust for Taconite on Bonds	(354.8)	(354.8)	(354.8)	0.0	(354.8)	0.0	0.0	(354.8)	(354.8)	0.0	(354.8)	0.0	0.0	(354.8)	(354.8)	0.0	(354.8)	0.0	0.0
151 Facilities	17,560.8	16,367.3	16,367.3	0.0	16,367.3	0.0	0.0	16,367.3	16,367.3	0.0	16,367.3	0.0	0.0	16,367.3	16,367.3	0.0	16,367.3	0.0	0.0
152 Equipment	944.4	1,610.8	1,610.8	0.0	1,610.8	0.0	0.0	1,610.8	1,610.8	0.0	1,610.8	0.0	0.0	1,610.8	1,610.8	0.0	1,610.8	0.0	0.0
153 Reorg Operating Debt	254.8	106.2	106.2	0.0	106.2	0.0	0.0	106.2	106.2	0.0	106.2	0.0	0.0	106.2	106.2	0.0	106.2	0.0	0.0
154 Economic Development Abatement	8,435.3	14,947.0	14,947.0	0.0	14,947.0	0.0	0.0	14,947.0	14,947.0	0.0	14,947.0	0.0	0.0	14,947.0	14,947.0	0.0	14,947.0	0.0	0.0
155 Judgement Debt	208.0	208.0	208.0	0.0	208.0	0.0	0.0	208.0	208.0	0.0	208.0	0.0	0.0	208.0	208.0	0.0	208.0	0.0	0.0
156 Other Non-Voter Debt	461.9	162.0	162.0	0.0	162.0	0.0	0.0	162.0	162.0	0.0	162.0	0.0	0.0	162.0	162.0	0.0	162.0	0.0	0.0
157																			
158 Limit Adjustment	215.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
159 Abatement Levy	4,137.6	8,129.9	8,129.9	0.0	8,129.9	0.0	0.0	8,240.5	8,240.5	0.0	8,240.5	0.0	0.0	9,099.0	9,099.0	0.0	9,099.0	0.0	0.0
160 Abatement Interest	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
161 Abatement Final Adjustment	0.0	(2,033.2)	(2,033.2)	0.0	(2,033.2)	0.0	0.0	(4,050.3)	(4,050.3)	0.0	(4,050.3)	0.0	0.0	(4,105.4)	(4,105.4)	0.0	(4,105.4)	0.0	0.0
162 Abatement Carry-over	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
163 Abatement Advance	(264.7)	(264.7)	(264.7)</																

2023 Legislature, Education Finance Committees

Property Tax Tracking
 Comparison of HF2497 and HF2497-1UE
 All Numbers in Thousands

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	
	FY 2024 Pay 2023 Certified	FY 2025 Pay 2024 Cert. Est.	House FY 2025 Pay 2024	House - Cur. Law Pay 2024	Senate FY 2025 Pay 2024	Senate - Cur. Law Pay 2024	House- Senate Pay 2024	FY 2026 Pay 2025 Cert. Est.	House FY 2026 Pay 2025	House - Cur. Law Pay 2025	Senate FY 2026 Pay 2025	Senate - Cur. Law Pay 2025	House- Senate Pay 2025	FY 2027 Pay 2026 Cert. Est.	House FY 2027 Pay 2026	House - Cur. Law Pay 2026	Senate FY 2027 Pay 2026	Senate - Cur. Law Pay 2026	House- Senate Pay 2026	
164	Net Offset Adjustment	34.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
165	Max Effort Adjustment	(1,170.4)	1,239.7	1,239.7	0.0	1,239.7	0.0	(1,221.7)	(1,221.7)	0.0	(1,221.7)	0.0	0.0	1,249.0	1,249.0	0.0	1,249.0	0.0	0.0	
166	Last Year Alternative Facilities Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
167																				
168	Total -- Debt Service Fund	1,048,788.5	1,188,658.8	1,188,658.8	0.0	1,188,658.8	0.0	1,209,409.4	1,209,409.4	0.0	1,209,409.4	0.0	0.0	1,235,683.4	1,235,683.4	0.0	1,235,683.4	0.0	0.0	
169																				
170	OPEB/PENSION DEBT SERVICE																			
171																				
172	Initial OPEB/Pension Debt Levy	48,580.7	48,580.7	48,580.7	0.0	48,580.7	0.0	48,580.7	48,580.7	0.0	48,580.7	0.0	0.0	48,580.7	48,580.7	0.0	48,580.7	0.0	0.0	
173	Limit Adjustment	(290.5)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
174	Reduction for Debt Excess	(5,983.4)	(5,983.4)	(5,983.4)	0.0	(5,983.4)	0.0	(5,983.4)	(5,983.4)	0.0	(5,983.4)	0.0	0.0	(5,983.4)	(5,983.4)	0.0	(5,983.4)	0.0	0.0	
175	Abatement Levy	133.2	133.2	133.2	0.0	133.2	0.0	135.0	135.0	0.0	135.0	0.0	0.0	149.0	149.0	0.0	149.0	0.0	0.0	
176	Abatement Interest	13.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
177	Abatement Final Adjustment	0.0	(46.1)	(46.1)	0.0	(46.1)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
178	Abatement Carry-Over	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
179	Abatement Advance	(39.4)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
180	Net Offset Adjustment	4,117.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
181																				
182	Total -- OPEB Pension Debt Service	46,531.3	42,684.4	42,684.4	0.0	42,684.4	0.0	42,732.3	42,732.3	0.0	42,732.3	0.0	0.0	42,746.3	42,746.3	0.0	42,746.3	0.0	0.0	
183																				
184	Total School District Levies	3,575,075.7	3,788,070.5	3,788,070.5	(0.0)	3,788,060.5	(10.1)	10.0	3,835,608.2	3,835,608.3	0.1	3,835,594.2	(14.0)	14.1	4,021,619.0	4,021,619.2	0.2	4,021,588.6	(30.4)	30.6
186																				
187	Subtotal -- Operating Levies	2,479,755.9	2,556,727.4	2,556,727.4	(0.0)	2,556,717.3	(10.1)	10.0	2,583,466.6	2,583,466.7	0.1	2,583,452.6	(14.0)	14.1	2,743,189.3	2,743,189.5	0.2	2,743,158.9	(30.4)	30.6
188	Subtotal -- Non-Operating Levies	1,095,319.8	1,231,343.2	1,231,343.2	0.0	1,231,343.2	0.0	0.0	1,252,141.6	1,252,141.6	0.0	1,252,141.6	0.0	0.0	1,278,429.7	1,278,429.7	0.0	1,278,429.7	0.0	0.0
189	Statutory Operating Debt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
190																				
191	GRAND TOTAL LEVIES	3,575,075.7	3,788,070.5	3,788,070.5	(0.0)	3,788,060.5	(10.1)	10.0	3,835,608.2	3,835,608.3	0.1	3,835,594.2	(14.0)	14.1	4,021,619.0	4,021,619.2	0.2	4,021,588.6	(30.4)	30.6
192	Change from Prior Year	182,164.5	212,994.8	212,994.8		212,984.8			47,537.7	47,537.8		47,533.7		186,010.7	186,010.9		185,994.3			
193	Percent Change from Prior Year or Forecast	5.4%	6.0%	6.0%		6.0%			1.3%	1.3%		1.3%		4.8%	4.8%		4.8%			
194																				
195	CREDITS																			
196																				
197																				
198	School Building Bond Agricultural Credit	87,977.0	99,169.0	99,169.0	0.0	99,169.0	0.0	0.0	104,665.0	104,665.0	0.0	104,665.0	0.0	0.0	107,426.0	107,426.0	0.0	107,426.0	0.0	
203	Market Value Agriculture Credit	7,283.0	7,283.0	7,283.0	0.0	7,283.0	0.0	0.0	7,283.0	7,283.0	0.0	7,283.0	0.0	0.0	7,283.0	7,283.0	0.0	7,283.0	0.0	
204	Other Credits	11,786.0	11,858.0	11,858.0	0.0	11,858.0	0.0	0.0	11,951.0	11,951.0	0.0	11,951.0	0.0	0.0	12,048.0	12,048.0	0.0	12,048.0	0.0	
205																				
206	Total -- Credits	107,046.0	118,310.0	118,310.0	0.0	118,310.0	0.0	0.0	123,899.0	123,899.0	0.0	123,899.0	0.0	0.0	126,757.0	126,757.0	0.0	126,757.0	0.0	
207																				
208	TOTAL CERTIFIED LEVIES (Post Credits)*	3,468,029.7	3,669,760.5	3,669,760.5	(0.0)	3,669,750.5	(10.1)	10.0	3,711,709.2	3,711,709.3	0.1	3,711,695.2	(14.0)	14.1	3,894,862.0	3,894,862.2	0.2	3,894,831.6	(30.4)	30.6

*Does not include taconite adjustments.
 Italics indicates proposed change item.