Minnesota Judicial Branch FY22-23 Biennial Budget Request

House Judiciary Finance and Civil Law Committee February 11, 2021



Current Budget

| Level of Court | FY20-21 Biennial Budget |
|------------------|----------------------------|
| District Court | \$626,204,000 |
| Court of Appeals | \$25,994,000 |
| Supreme Court | \$82,436,000 |
| Total | \$734,634,000 |



FY22-23 Biennial Budget Request

| | FY22 | FY23 | Total |
|--|-------------|--------------|--------------|
| Employer Share of Health Care Costs | \$2,802,000 | \$6,048,000 | \$8,850,000 |
| Employee 3% Compensation Pool | \$0 | \$6,643,000 | \$6,643,000 |
| Judge 3% Compensation Increase | \$0 | \$2,233,000 | \$2,233,000 |
| Total | \$2,802,000 | \$14,924,000 | \$17,726,000 |

