

House Elections Policy & Finance, 2023 Session Tracking - Detail  
(\$ in 000s)

	AGENCY/PROGRAM BASE SPENDING/DECISION ITEMS	Fund Name	Base	Gov. Recs.		\$ Diff	Chair	Chair's Recs			\$ Diff	\$ Diff	Base	Governor	\$ Diff	Chair	\$ Diff
			FY 24-25	FY 2024	FY 2025	FY 24-25	Gov/Base	FY 2023	FY 2024	FY 2025	FY 24-25	Chair/Base	Chair/Gov	FY 26-27	FY 26-27	Gov/Base	FY 26-27
1	<b>Attorney General</b>																
2	Prohibiting Intimidation of Election Officials, HF 635, Greenman	GEN						200	200	400						400	400
3																	
4	<b>Secretary of State</b>																
5																	
6	<i>Change Items:</i>																
7	Election Administration and Voter Information	GEN		559	559	1,118		559	559	1,118	1,118	0	0	1,118		1,118	
8	2022 HAVA State Match	GEN		230	0	230		461	0	461	461	231	0	0		0	
9	Redistricting Litigation Fees	GEN		477	0	477		0	0	0	0	(477)	0	0		0	
10	Elections Changes, HF 3, Greenman	GEN						709	152	861	861	861				622	
11	Early Voting, HF 558, Frederick	GEN						137	27	164	164	164				54	
12	<b>total Change Items:</b>	GEN		1,266	559	1,825		495	1,866	738	2,604	2,604	779	0	1,118	1,794	1,794
13																	
14	<b>Total Direct Appropriations:</b>																
15	<b>General Fund</b>	GEN	0	1,266	559	1,825	1,825	1,866	738	2,604	2,604	738	0	1,118	1,118	1,794	676
16																	
17	<b>General Fund Transfer to Local Election Account</b>	GEN						1,192	1,191	2,383						2,506	
18																	
19	<b>Open &amp; Statutory Appropriations:</b>																
20	<i>Presidential Primary</i>	OGF	9,690	9,690		9,690		9,690		9,690			0	0		0	
21																	
22	<b>Campaign Finance &amp; Public Disclosure Board</b>																
23	<i>General Fund Base</i>	GEN	2,334	1,167	1,167	2,334		1,167	1,167	2,334			2,334	2,334		2,334	
24																	
25	<i>Change Items:</i>																
26	Maintain Current Service Levels	GEN		149	189	338		149	189	338			0	378		378	
27	MN.IT Cloud	GEN		50	50	100		50	50	100			0	100		100	
28	Local & Political Subdivisions Lobbying Provision, HF 1776, Coulter	GEN						157	105	262						210	
29	Audits and Investigations, HF 1776, Coulter (as amended)	GEN						220	220	440						440	
30	<b>Total Change Items:</b>	GEN	0	199	239	438		576	564	1,140			0	478		1,128	
31																	
32	<b>Total Direct General Fund</b>	GEN	2,334	1,366	1,406	2,772	438	1,743	1,731	3,474	1,140	702	2,334	2,812	478	3,462	2,984
33																	

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			FY 24-25	FY 2024	FY 2025	FY 24-25	Gov/Base	FY 2023	FY 2024	FY 2025	FY 24-25	Chair/Base	Chair/Gov	FY 26-27	FY 26-27	Gov/Base	FY 26-27	Chair/Base
34	<b>Open &amp; Statutory Appropriations:</b>																	
35	State Elections Campaign Fund MS 10A.31	OGF	1,020		1,020	1,020				1,020	1,020		1,020	1,020		1,020		
36	<i>Change Items:</i>																	
37	Increase Public Subsidy Statutory Appropriation									2,982	2,982					1,176		
38																		
39	State Elections Campaign Fund Open Statutory	OGF	<u>1,558</u>	<u>104</u>	<u>1,454</u>	<u>1,558</u>	0			<u>104</u>	<u>1,454</u>	<u>1,558</u>	0	0	<u>1,558</u>	<u>1,558</u>	<u>1,558</u>	
40	<i>Public Subsidy General Fund</i>	OGF	<u>2,578</u>	<u>104</u>	<u>2,474</u>	<u>2,578</u>				<u>104</u>	<u>5,456</u>	<u>5,560</u>			<u>2,578</u>	<u>2,578</u>	<u>3,754</u>	
41																		
42	<b>Total Elections Agencies by Fund</b>																	
43																		
44	<b>Direct Appropriations:</b>																	
45	<i>General Fund</i>	GEN	2,334	2,632	1,965	4,597	2,263	495	3,809	2,669	6,478	4,144	1,881	2,334	3,930	1,596	5,656	3,322
46																		
47	<b>Open Appropriations:</b>	OGF	12,268	9,794	2,474	12,268	0		9,794	5,456	15,250	2,982	2,982	2,578	2,578	0	3,754	1,176
48																		
49	<b>General Fund Transfer: VOTER account</b>	GEN							1,192	1,191	2,383						2,506	2,506
50																		
51	<b>Total General Fund Spending</b>	GEN		12,426	4,439	16,865			14,795	9,316	24,111						11,916	11,916
52																		
53	<b>Revenue Change:</b>																	
54	<i>Public List Request, HF 3, Greenman</i>								2	2	4						4	
55																		
56	<b>Elections Total Net General Fund Spending</b>	GEN	14,602	12,426	4,439	16,865	2,263	495	14,793	9,314	24,107	9,505	(5,288)	4,912	6,508	1,596	11,912	7,000