

COMMERCE FINANCE SPREADSHEET		Fund	Commerce Omnibus Base March 2023			Commerce Omnibus Tails March 2023		
			FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27
1	SUMMARY							
2	<b>GENERAL FUND SPENDING</b>							
3	All Agencies		31,733	261,972	293,705	32,077	32,107	64,184
4								
5	<b>REVENUE</b>							
6	Money Transmisson Modernization Act	SR	(12)	-	(12)	-	-	-
7	Transfer In - Premium Security Account	GF	-	-	-	(275,775)	-	(275,775)
8	Telecommuncations Assessment	GF	(38)	(78)	(116)	(78)	(78)	(156)
9	MN Council Econ Ed, Tr to GF	GF	(100)	-	(100)	-	-	-
10	Excessive Price Increases to Generic Drugs Prohibited	GF	(73)	(73)	(146)	(73)	(73)	(146)
11	Fee Modernization	GF	(484)	(484)	(968)	(484)	(484)	(968)
12								
13	<b>NET GENERAL FUND</b>							
14	All Agencies		31,038	261,337	292,375	(244,333)	31,472	(212,861)
15								
16	<b>Commerce Department</b>		289,352	546,369	835,721	345,889	186,565	532,454
17	Appropriations by Fund:							
18	General		30,873	261,230	292,103	31,335	31,365	62,700
19	Workers' Compensation Fund		788	815	1,603	815	815	1,630
20	Telecommunications Access Fund		2,093	2,093	4,186	2,093	2,093	4,186
21								

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22	<b>• Financial Institutions Division</b>		<b>2,569</b>	<b>2,689</b>	<b>5,258</b>	<b>2,689</b>	<b>2,689</b>	<b>5,378</b>
23	<u>Direct Appropriations - General Fund</u>		2,569	2,689	5,258	2,689	2,689	5,378
24	Prepare & Prosper	GF	400	400	800	400	400	800
25	Securities Unit	GF	1,287	1,287	2,574	1,287	1,287	2,574
26	Student Loan Borrower Bill of Rights	GF	254	254	508	254	254	508
27	Additional Security Staffing	GF	300	300	600	300	300	600
28	Operating Increase	GF	131	251	382	251	251	502
29	Student Loan Advocate	GF	197	197	394	197	197	394
30								
31	<u>Assessment Authority - Special Revenue Fund</u>							
32	Money Transmisson Modernization Act	SR	(12)	-	(12)	-	-	-
33								
34	<b>• Administrative Services Division</b>		<b>10,076</b>	<b>10,102</b>	<b>20,178</b>	<b>9,915</b>	<b>9,915</b>	<b>19,830</b>
35	<u>Direct Appropriations - General Fund</u>		10,076	10,102	20,178	9,915	9,915	19,830
36	Operating	GF	7,290	7,290	14,580	7,290	7,290	14,580
37	Unclaimed Property Compliance	GF	401	401	802	401	401	802
38	Unclaimed Property IT System	GF	353	353	706	353	353	706
39	Real Estate Appraisal Advisory Board Comp	GF	5	5	10	5	5	10
40	Unclaimed Property Modernization Initiative	GF	564	564	1,128	564	564	1,128
41	Preliminary Licensing Applications	GF	19	23	42	23	23	46
42	Operating Increase	GF	277	530	807	530	530	1,060
43	Senior Safe - Fraud Prevention Program	GF	249	249	498	249	249	498
44	Excessive Price Increases to Generic Drugs Prohibited	GF	568	537	1,105	500	500	1,000
45	Exodus Lending Grants	GF	350	150	500	-	-	-
46								

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47	<b>• Enforcement/Market Assurance Division</b>		<b>7,185</b>	<b>7,473</b>	<b>14,658</b>	<b>7,548</b>	<b>7,548</b>	<b>15,096</b>
48	<i>Appropriations by Fund</i>							
49	<i>General Fund</i>		6,977	7,258	14,235	7,333	7,333	14,666
50	<i>Workers Compensation Fund</i>		208	215	423	215	215	430
51	<i>Special Revenue</i>		-	-	-	-	-	-
52								
53	<u>Direct Appropriations - General Fund</u>		6,977	7,258	14,235	7,333	7,333	14,666
54	Operating	GF	5,011	5,011	10,022	5,011	5,011	10,022
55	Health Care Enforcement	GF	286	286	572	286	286	572
56	Additional Investigators	GF	345	345	690	345	345	690
57	Ins Fraud Specialist Salary Increases	GF	283	283	566	283	283	566
58	Operating Increase	GF	200	401	601	401	401	802
59	Staffing Realignment	GF	-	-	-	-	-	-
60	CFB Body Worn Cameras	GF	41	21	62	21	21	42
61	Substance Abuse Accountability Office	GF	-	100	100	175	175	350
62								
63	Transfer Out - General Fund							
64	Five Additional Peace Officers	GF	811	811	1,622	811	811	1,622
65								
66	<u>Direct Appropriations - Workers Compensation Fund</u>		208	215	423	215	215	430
67	Workers' Compensation Fraud Protection	WCF	201	201	402	201	201	402
68	Operating Increase	WCF	7	14	21	14	14	28
69								
70	<u>Transfer - Consumer Education Account</u>							
71	MN Council Econ Ed, Tr to GF	SR	100	-	100	-	-	-
72					-			-

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73	<b>• Telecommunications Division</b>		<b>3,221</b>	<b>3,261</b>	<b>6,482</b>	<b>3,261</b>	<b>3,261</b>	<b>6,522</b>
74	<i>Appropriations by Fund</i>							
75	<i>General Fund</i>		1,128	1,168	2,296	1,168	1,168	2,336
76	<i>TAM Fund - Special Revenue</i>		2,093	2,093	4,186	2,093	2,093	4,186
77								
78	<u>Direct Appropriations - General Fund</u>		1,128	1,168	2,296	1,168	1,168	2,336
79	Operating	GF	1,090	1,090	2,180	1,090	1,090	2,180
80	Operating Increase	GF	38	78	116	78	78	156
81								
82	<u>Direct Appropriations - Telecommunications Access MN Fund</u>		2,093	2,093	4,186	2,093	2,093	4,186
83	Tr to DHS - Deaf, DeafBlind, & Hard of Hearing	SR	1,620	1,620	3,240	1,620	1,620	3,240
84	Tr to OET - Coord. Tech Accessibility & Usability	SR	290	290	580	290	290	580
85	Tr to LCC - Captioning Legislative Coverage	SR	133	133	266	133	133	266
86	Tr to MN.IT - Agency Grants	SR	50	50	100	50	50	100
87								
88	<u>Assessment Authority - Special Revenue Fund</u>							
89	Telecommunications Assessment (Tr to GF)	SR	(38)	(78)	(116)	(78)	(78)	(156)
90								
91	<b>• Insurance Division</b>		<b>9,172</b>	<b>9,592</b>	<b>18,764</b>	<b>9,274</b>	<b>9,304</b>	<b>18,578</b>
92	<i>Appropriations by Fund</i>							
93	<i>General Fund</i>		8,592	8,992	17,584	8,674	8,704	17,378
94	<i>Workers Compensation Fund</i>		580	600	1,180	600	600	1,200
95								
96	<u>Direct Appropriations - General Fund</u>		8,592	8,992	17,584	8,674	8,704	17,378
97	Operating	GF	4,435	4,435	8,870	4,435	4,435	8,870
98	Insurance Division Additional Funding	GF	-	-	-	-	-	-
99	Health Insurance Rate Review	GF	671	671	1,342	671	671	1,342
100	Actuarial Reserve Review	GF	431	431	862	431	431	862
101	Property Casualty Staff Funding	GF	180	180	360	180	180	360
102	NCOIL Membership	GF	-	-	-	-	-	-
103	Lic Reg Pharm Benefit Managers (S2019 Ch 39)	GF	432	432	864	432	432	864

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104	Pediatric Autoim Coverage Admin (S2019 Ch 9)	GF	-	-	-	-	-	-
105	Mandated Health Benefit Proposals Eval	GF	105	105	210	105	105	210
106	Operating Increase	GF	195	392	587	392	392	784
107	Standardized Plans	GF	136	136	272	136	136	272
108	Free Primary Care Study	GF	318	318	636	-	-	-
109	Staffing and Operations	GF	1,597	1,800	3,397	1,800	1,800	3,600
110	Continued Coverage of Preventive Services	GF	-	-	-	-	-	-
111	Psychiatric Collaborative Care Model Covered	GF	42	42	84	42	42	84
112	Evaluation of Existing Statutory Health Mandates	GF	50	50	100	50	80	130
113								
114	<u>Direct Appropriations - Workers Compensation Fund</u>		580	600	1,180	600	600	1,200
115	Rate Regulation	WCF	560	560	1,120	560	560	1,120
116	Operating Increase	WCF	20	40	60	40	40	80
117								
118	<b>• Reinsurance</b>		-	<b>229,465</b>	<b>229,465</b>	-	-	-
119	<i>Appropriations by Fund</i>							
120	<i>General Fund</i>		-	229,465	229,465	-	-	-
121	<i>Premium Security Plan Acct</i>		-	-	-	275,775	-	275,775
122								
123	<u>Direct Appropriations - General Fund</u>		-	229,465	229,465	-	-	-
124	Reinsurance Ext. Waiver Continuation Application	GF	-	-	-	-	-	-
125	Reinsurance General Fund Transfer Out	GF	-	229,465	229,465	-	-	-
126	Tr to HCAF	GF	-	-	-	-	-	-
127	<u>Direct Appropriations - Premium Sec Plan Acct</u>		-	-	-	275,775	-	275,775
128	Tr to HCAF	SR	-	-	-	-	-	-
129	Transfer Out to GF	SR	-	-	-	275,775	-	275,775
130								
131	<b>• Weights and Measures Division</b>		<b>1,531</b>	<b>1,556</b>	<b>3,087</b>	<b>1,556</b>	<b>1,556</b>	<b>3,112</b>
132	<u>Direct Appropriations - General Fund</u>		1,531	1,556	3,087	1,556	1,556	3,112
133	Equipment Replacement & Planning	GF	1,500	1,500	3,000	1,500	1,500	3,000
134	Operating Increase	GF	31	56	87	56	56	112

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135								
136	<b>Attorney General</b>		691	691	1,382	691	691	1,382
137	<u>Direct Appropriations - General Fund</u>							
138	Excessive Price Increases to Generic Drugs Prohibited	GF	549	549	1,098	549	549	1,098
139	Age Appropriate Design	GF	142	142	284	142	142	284
140								
141	<b>Health Department</b>		69	51	120	51	51	102
142	<u>Direct Appropriations - General Fund</u>							
143	Excessive Price Increases to Generic Drugs Prohibited	GF	69	51	120	51	51	102
144								
145								
146	<b>Education Department</b>		100	-	100	-	-	-
147	<u>Direct Appropriations - General Fund</u>							
148	MN Council Econ Ed	GF	100	-	100	-	-	-
151								