MINNESOTA'S



Due North: Governor Walz's 2021 Summer Education Budget House Education Finance Committee (February 16, 2021)

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Total Summer Package Includes Federal Funding and HF1064

- Continue to support schools as they navigate the pandemic while prioritizing in-person learning for as many students as safely possible.
- Expand academic opportunities and mental health services to support every student in summer 2021 and through the following school year.
- Provide a one-time investment to ensure pandemic enrollment loss does not negatively impact students.
- Package would need earlier passage (middle of April) to allow schools to implement in a timely and effective manner.

HF1064 Summer Funding from FY21 Surplus and FY22: \$92.375 million (one-time)

- Expand mental health supports
- Provide community partnerships, neighborhood programs, field trips and hands-on learning, and tutoring opportunities
- Expand 2021 preschool for 4 and 5 year olds
- Provide support for pandemic enrollment loss
- Support high school students and recent graduates with college readiness opportunities
- Support and expand adult education opportunities

Pandemic Enrollment Loss

- \$25 million one-time in declining enrollment revenue to limit impact of enrollment loss due to the COVID-19 pandemic.
- Increases the declining enrollment allowance by \$1,346.24 per declining pupil.
- Allocated on 90/10 basis (\$22.5 million from FY21; \$2.5 from FY22)

Mental Health Supports During the Summer

- <u>DHS School-linked Mental Health (SLMH) grants (\$5 million) and staff support</u> (\$1 million)
 - Expand the SLMH grants to serve approximately 8,100 students in more than 1,100 Minnesota school sites.
 - Provide contracted mental health consultations for school staff.
- Expanded mental health and well-being supports (\$1 million)
 - Grants to districts and charters to fund student support personnel to provide one-onone or group supports.
 - Fund 125 support specialists in the most underserved communities.

Partnership Programming in the Summer

• Community Partnership Grants (\$5 million)

- Public school-community org partnerships to develop and offer mentoring and/or tutoring for enrichment programming in schools or at places like museums and theaters
- Provide programs to support child care for high school students, pay for food, neighborhood location rentals, and transportation.
- <u>Neighborhood Program Grants (\$5 million)</u>
 - Grants to bring school-based programs into the community by partnering with community orgs, libraries, parks, Tribal orgs, faith-based orgs, etc.
 - Used for enrichment, social-emotional skill-building, mental health supports, and tutoring services

Partnership Programming in the Summer (continued)

- Tutoring Services Grants (\$3.25 million)
 - Public schools will partner with experienced community orgs
 - Include academic enrichment, mental health supports, and other wrap-around services
- Field Trips and Hands-On Learning (\$10 million)
 - Funding for public schools to provide field trips and hands on learning at places like nature centers, state parks, zoos, museums or theaters
 - Based on average daily membership and concentration of free- and reduced-price-eligible or historically underserved students.

Expand Preschool for 4 and 5 Year Olds during the Summer (\$20 million)

- Rate of \$4,800 per child (up to \$400 per week up to 12 weeks) to cover 4,166 children.
- Children 4 or 5 years old on 9/1/2020 but that were not enrolled in kindergarten and were eligible in 2020-21.
- Targeted at those most underserved.
- Programs must offer a minimum of six instructional hours a day for five days a week, for between 10 and 12 weeks.

College Readiness and Adult Education

- <u>Summer College for High School Graduates (\$6 million)</u>
 - Graduates of public high schools can take postsecondary courses at a MN public postsecondary institution.
- <u>Summer Academic Enrichment Program and Intervention for College Attendance Program</u> (OHE)(\$1.125 million)
 - \$625,000 for SAEP for underrepresented grade-school students to attend summer academic enrichment programs offered by MN postsecondary institutions.
 - \$500,000 for ICAP to target underrepresented grade-school students with compelling pathways to college education.
- Adult Basic Education (\$10 million)
 - Funding for all 39 existing ABE grantees to enhance service for an estimated 60,000 adult learners.



Thank you!