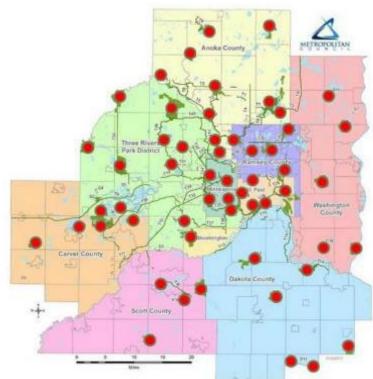






CONSISTS OF LAND, WHICH TOGETHER WITH STATE PARKS AND TRAILS, WILL MEET THE RECREATIONAL NEEDS OF THE PEOPLE OF THE METROPOLITAN AREA, AND GRANT CAPITAL FUNDS TO THE REGIONAL PARK AGENCIES TO IMPLEMENT THE REGIONAL PARKS POLICY PLAN. (MS 473.147, 1974 METROPOLITAN REGIONAL PARKS ACT)







- 56 REGIONAL PARKS AND PARK RESERVES
- 63.3 MILLION VISITS IN 2019
 - 47.8 MILLION VISITS TO PARKS
 - 15.5 MILLION VISITS TO REGIONAL TRAILS
- 54,465 ACRES
 - 85 SQUARE MILES OF NATURE BASED RECREATION
- 415 MILES OF INTERCONNECTING REGIONAL TRAIL
 - ENOUGH TRAIL MILES TO REACH CHICAGO



Participation and visitation rates have increased dramatically since 2020

- During the COVID-19 pandemic, the importance of the Metro Regional Parks System has grown substantially.
- People rely on the parks and trails as safe places to gather with family and friends outdoors
- Visitation during the pandemic reached new peaks and continued investment in the system is needed



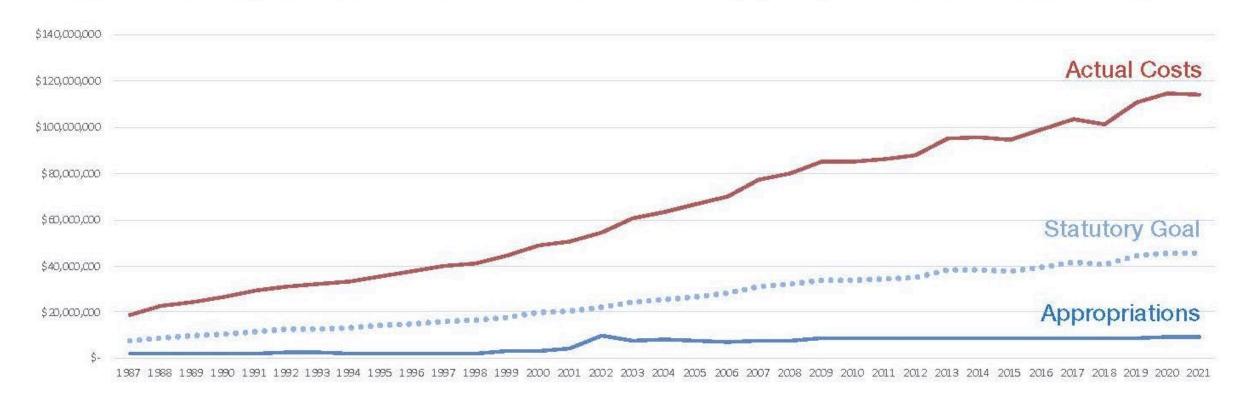
- In 2000, the Legislature dedicated 97% of the proceeds from the payment in lieu of sales tax on lottery ticket sales to natural resources projects including Metro Regional Parks.
- Over time, the original dedication of 97% has been reduced to 72.43%.
- These bills would restore the lottery in lieu dedication to the level established by the Legislature in 2000, which would provide an additional \$2.6 million for operations and maintenance of the Metro Regional Parks System.

STATE FUNDING FOR METRO REGIONAL PARKS OPERATIONS & MAINTENANCE

- MN Law 473.351 enacted in 1985 authorizes Metropolitan Council to disburse State appropriations to regional park implementing agencies.
- Purpose is to supplement local property tax and user fee revenues to operate and maintain Metropolitan Regional Park System.
- The law directs the state to finance no less than 40% of the cost of operating and maintaining the regional park system.
- Since 1986, actual funding has averaged 9% annually.

STATE FUNDING FOR METRO REGIONAL PARKS OPERATIONS & MAINTENANCE

Historical Operation and Maintenance Appropriations, 1987 - 2021





HF 3821 (Lillie) / SF 3331 (Pappas)

\$30,000,000 is appropriated from the bond proceeds fund to the Metropolitan Council for the cost of improvements and betterments of a capital nature and acquisition by the council and local government units of regional recreational open-space lands in accordance with the council's policy plan as provided in Minnesota Statutes, section 473.147. This appropriation must not be used to purchase easements.



32 PARK AND TRAIL PROJECTS

- Locally approved projects
- Create jobs in our communities
- Serve a diverse population
- Preserve park assets
- Protect and improve the natural environment



METRO REGIONAL PARKS PROJECT LIST

Agency Name

Anoka County

Anoka County

Anoka County

Anoka County

Carver County

City of Bloomington

City of Bloomington

City of Saint Paul

City of Saint Paul

Dakota County

Minneapolis Park and Recreation Board

Ramsev County Ramsey County

Scott County

Three Rivers Park District

Washington County

Washington County

Washington County

Washington County

Washington County

Project Name

Riverfront Regional Park Maintenance Facility

Rum River Regional Trail Bridge Street Underpass

Bunker Hills Regional Park Boardwalk Reconstruction

Coon Creek Bridge Replacement and Slope stabilization

Waconia Regional Park Phase III Development

Hyland-Bush-Anderson Lakes Park Reserve Normandale Lake Site Improvements

Hyland-Bush-Anderson Lakes Park Reserve Bush Lake Beach Site Improvements

Samuel Morgan Regional Trail Segments 1 and 4 Reconstruction

Harriet Island Regional Park Riverwalk Design

Spring Lake Park Reserve Master Plan Improvements

Luce Line Regional Trail Land Acquisiton and Trail Implementation

Shingle Creek Regional Trail Master Plan Implementation

Victory/Wirth Memorial Parkway Regional Trail Recreation, Trail and Environmental Improvements

Above the Falls Regional Park Upper Harbor Terminal Park and Overall Master Plan Implementation

Minneapolis Chain of Lakes Regional Park Master Plan Implementation Grand Rounds Missing Link Land Acquisition and Trail Implementation

Mississippi Gorge Regional Park Master Plan Implementation, Historic Infrastructure Protection and Rehabilitation

Battle Creek Regional Park Infrastructure Improvements

Long Lake Regional Park Infrastructure Improvements

Cedar Lake Farm Regional Park Lakeside Group Camp and Fishing Access

Baker Park Reserve Picnic Area and Fishing Pier trail reconstruction

Hyland Park Reserve Boat Ramp Access Road and ADA Improvements

Luce Line Regional Trail Boardwalk Redecking South of Medicine Lake

Elm Creek Park Reserve Trail Bridge Replacements

Elm Creek Park Reserve Road and Parking Lot Reconstruction

Lake Rebecca Park Reserve Restroom and Picnic Shelter Improvements

Three Rivers Park District Trail Pavement Management Implementation at Regional Parks and Trails

Lake Elmo Park Reserve & Central Greenway Pavement Improvements

Lake Elmo Park Reserve Facility Improvements - Phase 1 (Filtration)

Big Marine Park Reserve Facility Safety Improvements

Lake Elmo Park Reserve Single Track Trail

Lake Elmo Park Reserve Swim Pond Play Area

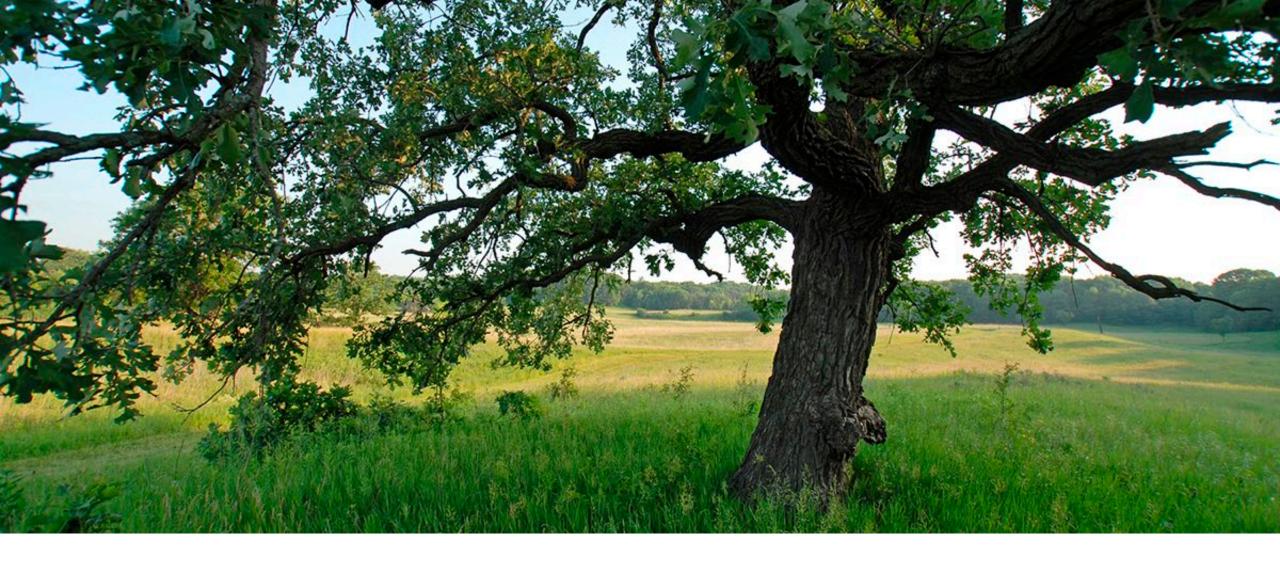


More equitable programming and planning

Goal: Helping new visitors feel welcome and keep coming back



- Welcoming all residents, removing barriers, acknowledging history, and advancing equity
- Fostering wellness and building strong communities
- Connecting people to nature and helping them develop a sense of belonging



THANK YOU!

Questions?