MANARY GENERAL FUND SPENDING		2022 WORKFORCE FINANCE SPREADSHEET	Fund	Governor's Recommendations			Governor's Recommendations			Workforce Omnibus			Workforce Omnibus		
Formal Funns September (DEED) 2,730,215 170,755 2,900,970 27,967 24,704 52,671 175,889 175,889 10,250 10,250 20,505				FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25
Figury F	1	SUMMARY													
TOTAL GENERAL FUND SPENDING 2,730,215 170,755 2,900,970 27,967 24,704 52,671 - 175,889 175,889 10,250 10,250 20,500	2	GENERAL FUND SPENDING													
GENERAL FUND REVENUE Carcelation: Workforce housing Grant Remaining Funds TOTAL GENERAL FUND REVENUE TOTAL GENE	3	Employment & Economic Development (DEED)		2,730,215	170,755	2,900,970	27,967	24,704	52,671	-	175,889	175,889	10,250	10,250	20,500
Commonwork of the Commonwork	4 5	TOTAL GENERAL FUND SPENDING		2,730,215	170,755	2,900,970	27,967	24,704	52,671	-	175,889	175,889	10,250	10,250	20,500
TOTAL GENERAL FUND REVENUE	6	GENERAL FUND REVENUE													
TOTAL GENERAL FUND IMPACT	7	Cancelation: Workforce Housing Grant Remaining Funds		-	-	-	-	-	-	(889)	-	(889)	-	-	-
VORKFORCE DEVELOPMENT FUND IMPACT 11	8	TOTAL GENERAL FUND REVENUE		-	-	-	-	-	-	(889)	-	(889)	-	-	-
VORKFORCE DEVELOPMENT FUND IMPACT	9	TOTAL GENERAL FUND IMPACT		-	-	-	-	-	-	(889)	175,889	175,000	10,250	10,250	20,500
Employment & Economic Development (DEED) Control C	10														
DEFAIL DEFD DEFD	11	WORKFORCE DEVELOPMENT FUND IMPACT		-	-	-	-	-	-	-	25,500	25,500	-	-	-
DEED	12	Employment & Economic Development (DEED)		-	-	-	-	-	-	-	25,500	25,500	-	-	-
DEED	13														
Appropriations by Fund: General Genera	14	DETAIL													
17 General 17 General 2,730,215 170,755 2,900,970 27,967 24,704 52,671 - 175,889 175,889 10,250 10,250 20,50	15	DEED		2,730,215	170,755	2,900,970	27,967	24,704	52,671	-	201,389	201,389	10,250	10,250	20,500
Workforce Development Fund	16	Appropriations by Fund:													
Special Revenue Fund	17			2,730,215	170,755	2,900,970	27,967	24,704	52,671	-			10,250	10,250	20,500
Business & Community Development 215 170,755 170,970 27,967 24,704 52,671 - 174,889 174,889 10,250 10,250 20,500	18	· · · · · · · · · · · · · · · · · · ·		-	-	-	-	-	-	-	25,500	25,500	-	-	-
Business & Community Development 215 170,755 170,970 27,967 24,704 52,671 - 174,889 174,889 10,250 10,250 20,500		Special Revenue Fund		-	-	-	-	-	-	-	-	-	-	-	-
Direct Appropriations - General Fund 215 170,755 170,970 27,967 24,704 52,671 - 174,889 174,889 10,250 10,250 20,500 20					4=0 ===	4-0.0-0					4=4.000	4=4.000	40.000	40.000	
Direct Appropriations - General Fund 215 170,755 170,970 27,967 24,704 52,671 - 174,889 174,889 10,250 10,250 20,500 20		Business & Community Development		215	170,755	170,970	27,967	24,704	52,671	-	174,889	174,889	10,250	10,250	20,500
Gov's Rec: Launch Minnesota Gov's Rec: Launch Minnesota Gov's Rec: Agricultural Worker Wellness Committee (AWWC) Gov's Rec: Agricultural Worker Wellness Committee (AWWC) Gov's Rec: Ombudsperson for Ag & Food Processing Workers Gov's Rec: Ombudsperson for Ag & Food Processing Workers Gov's Rec: Ombudsperson for Ag & Food Processing Workers Gov's Rec: MN Marketing Gov's Rec: Business Vitality Gov's Rec: Business Vitality Gov's Rec: Business Vitality Gov's Rec: Energy Transition Grant Program Gov's Rec: Small Business Partnership Grants Gov's Rec: Small Business Partnership Grants Gov's Rec: Elean Tech Workforce Training Program Gov's Rec: Clean Tech Workforce Training Program Gov's Rec: Office for New Americans Gov's Rec: Gov's Rec: Launch Minnesota Gov's Rec: Sovid Rec: Agricultural Worker Wellness Committee (AWWC) Gov's Rec: Bov's Rec:		Direct Appropriations - General Fund		215	170 755	170 970	27 967	24 704	52 671	_	17/ 880	17/1 880	10 250	10.250	20 500
Gov's Rec: Agricultural Worker Wellness Committee (AWWC) GF Gov's Rec: Ombudsperson for Ag & Food Processing Workers GF Gov's Rec: Ombudsperson for Ag & Food Processing Workers GF Gov's Rec: Ombudsperson for Ag & Food Processing Workers GF Gov's Rec: MN Marketing GF Gov's Rec: Business Vitality GF GF GOV's Rec: Business Vitality GF GF GOV's Rec: Business Vitality GF GF GOV's Rec: Energy Transition Grant Program GF GF GOV's Rec: Small Business Partnership Grants GF GF GOV's Rec: EV & Charging Infrastructure Grant Program GF GF GOV's Rec: Clean Tech Workforce Training Program GF GF GOV's Rec: Office for New Americans GF GF GF GOV'S Rec: Ombudsperson for Ag & Food Processing Workers GF GF GOV'S Rec: Ombudsperson for Ag & Food Processing Workers GF GF GOV'S Rec: Ombudsperson for Ag & Food Processing Workers GF GF GOV'S Rec: MN Marketing GF			GE		<u> </u>		27,307	24,704	32,071		-	174,883	10,230	10,230	20,300
Geria Gov's Rec: Ombudsperson for Ag & Food Processing Workers Geria Gov's Rec: Ombudsperson for Ag & Food Processing Workers Geria Gov's Rec: MN Marketing Geria Gov's Rec: MN Marketing Geria Gov's Rec: Business Vitality Geria Gov's Rec: Business Vitality Geria Gov's Rec: Energy Transition Grant Program Geria G			l	_	•	,	252	252	504	_	_	_	_	_	_
Gov's Rec: MN Marketing GF - 4,280 4,280 1,000 1,000 500 500 1,000 GF Gov's Rec: Business Vitality GF - 250 250 1,000 1,000 500 500 1,000 GF Gov's Rec: Energy Transition Grant Program GF - 2,500 2,500		-	l I	_						-	_	_	_	_	_
Gov's Rec: Business Vitality Gov's Rec: Business Vitality Gov's Rec: Business Vitality Gov's Rec: Energy Transition Grant Program GF GF GF GOV'S Rec: Small Business Partnership Grants GF			l	_			-	-	-	-	1 000	1 000	500	500	1,000
Gov's Rec: Energy Transition Grant Program GF - 2,500 2,500			l I	_	•		_	_	_	_	•	-	-	-	-
Gov's Rec: Small Business Partnership Grants GF - 5,000 5,000 5,000 10,000		•	l	-			_	_	_	-	-	_	_	_	_
31 Gov's Rec: EV &Charging Infrastructure Grant Program GF - 20,000 20,000			l I	_		-	5.000		10.000	-	_	_	_	_	_
32 Gov's Rec: Clean Tech Workforce Training Program GF - 8,000 8,000		·	l I	_	•	•	-	-		_	_	_	_	_	_
33 Gov's Rec: Office for New Americans GF - 470 470 470 940 - 470 470 500 500 1,00			l I	_		-	_	_	_	_	_	_	_	_	_
			l I	_		-	470		940	-	470	470	500	500	1,000
34 L GOV S REC: NONDFOULKESHIENCY & RECOVERY	34	Gov's Rec: Nonprofit Resiliency & Recovery	GF	-	50,000	50,000	-	-	_	-	-	-	-	-	

	2022 WORKFORCE FINANCE SPREADSHEET	Fund	Governo	or's Recomme	s Recommendations		Governor's Recommendations			Workforce Omnibus			Workforce Omnibus		
L			FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	
35	Gov's Rec: Frontline Worker Pay	GF	215	-	215	-	-	-	-	-	-	-	-	-	
36	Gov's Rec: Legalizing Adult-Use Cannabis	GF	-	[6229]	[6,229]	[7,941]	[2,997]	[10,938]	-	-	-	-	-	-	
37	Gov's Rec: Equitable Economy - Workforce	GF	-	43,000	43,000	20,060	15,000	35,060	-	-	-	-	-	-	
38	Youth technology training	GF	-	[15,000]	[15,000]	[10,060]	[7,500]	[17,560]	-	-	-	-	-	-	
39	Adult technology training		-	[13,000]	[13,000]	[10,000]	[7,500]	[17,500]	-		-	-	-	-	
40	Workforce modernization		-	[15,000]	[15,000]	-	-	-	-	-	-	-	-	-	
41	Gov's Rec: Paid Family and Medical Leave	GF	-	11,748	11,748	1,930	3,727	5,657	-	-	-	-	-	-	
42	Gov's Rec: Main Street Economic Revitalization	GF	-	20,000	20,000	-	-	-	-	20,000	20,000	-	-	-	
43															
44	Gov's Rec: State Sm. Bus. Credit Initiative Investment Changes	FF	-	_	-	-	3,000	3,000	_	-	-	_	3,000	3,000	
45	Gov's Rec: (Revenue) State Sm. Bus. Credit Initiative Investment Changes	FF	-	-	-	_	(3,000)	(3,000)	_	-	-	_	(3,000)	(3,000)	
46	g.,						(-,,	(-,,					(-,,	(=,===,	
47	Spark Small Business Loans	GF	_	_	_	_	-	_	_	45,000	45,000	3,000	3,000	6,000	
48	Targeted Community Capital Projects Grants	GF	-	_	-	_	-	-	_	25,230	25,230	-	-	-	
49	[Cancelation Funding]: Targeted Community Capital Projects Grants	GF	-	_	-	-	-	-	_	889	889	_	-	-	
50	Emerging Developer Fund	GF	-	_	-	_	-	-	_	20,000	20,000	1,000	1,000	2,000	
51	Canadian Border Econ. Relief Bus. Grants	GF	-	_	-	_	-	-	_	7,500	7,500	-	-	-	
52	Pandemic Relief Business Grant	GF	-	_	-	_	-	-	_	35,000	35,000	-	-	-	
53	Enterprise MN	GF	-	-	-	-	-	-	-	800	800	-	-	-	
54	Center for Economic Inclusion	GF	-	-	-	-	-	-	-	2,000	2,000	-	-	-	
55	Coalition of Asian American Leaders	GF	-	-	-	-	-	-	-	1,000	1,000	-	-	-	
56	Women's Foundation of Minnesota	GF	-	-	-	-	-	-	-	2,000	2,000	-	-	-	
57	Small Bus. Partnership Grant TA	GF	-	-	-	-	-	-	-	5,000	5,000	3,500	3,500	7,000	
58	Child Care Grants	GF	-	-	-	-	-	-	-	4,000	4,000	-	-	-	
59	Redevelopment and Demolitions	GF	-	-	-	-	-	-	-	5,000	5,000	1,750	1,750	3,500	
60															
61	Workforce Development		-	-	-	-	-	-	-	26,500	26,500	-	-	-	
62	Appropriations by Fund:														
63	General		-	-	-	-	-	-	-	1,000	1,000	-	-	-	
64	Workforce Development Fund		-						-	25,500	25,500	-	-	-	
65															
66	New American Employment Support Services	GF	-	-	-	-	-	-	-	1,000	1,000	-	-	-	
67															
68	<u>Direct Appropriations - WDF</u>			-		-	-	-	-	25,500	25,500	-	-	-	
69	Teen Teamworks	WDF	-	-	-	-	-	-	-	500	500	-	-	-	
70	Local Workforce Boards Grants	WDF	-	-	-	-	-	-	-	20,000	20,000	-	-	-	
71	Gov's Rec: Youth technology training	WDF	-	-	-	-	-	-	-	5,000	5,000	-	-	-	
72															

	2022 WORKFORCE FINANCE SPREADSHEET	Fund	Governor's Recommendations			Governor's Recommendations			Workforce Omnibus			Workforce Omnibus		
			FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25
73	Office of Broadband Development (Art. 1 Sec. 7)		-	-	-	-	-	-	-	-	-	•	-	-
74	<u>Direct Appropriations - General Fund (Tr-Out)</u>	GF	-	[170,000]	[170,000]									
75	Other Misc Special Revenue Fund	SR	-	-	-									
76														
77	Gov's Rec: Transfers - General Fund (Tr-Out)	GF	-	[170,000]	[170,000]	-	-	-	-	-	-	-	-	-
78	Gov's Rec: Transfer In - Other Misc Special Revenue Fund (Tr-In)	SR	-	[-170,000]	[-170,000]	-	-	-	-	-	-	-	-	-
79	Border-to-Boarder Grant Program	SR	-	[170,000]	[170,000]	-	-	-	-	-	-	-	-	-
80					-						-			
81	Gov's Rec: Unemployment Insurance Trust Fund				-						-			
82	Direct Appropriations - General Fund	GF	2,730,000	-	2,730,000	-	-	-	-	-	-	-	-	-
83														