

February 2023 Forecast: General Education Revenue 2023-24 School Year
Baseline vs HF 2619 20% Increase in Basic Formula

Dist Num	Name	Adjusted Pupil Units	Baseline General Education	Base General Ed /Pupil	HF 2619 General Education	Proposed Gen Ed /Pupil	Increase in General Ed Revenue	Increase /pupil	Baseline Class Size Reserve	Base Reserve % of Gen Ed Revenue	HF 2619 Class Size Reserve	HF 2619 Reserve % of Gen Ed
	Total	931,419	9,375,135,479	10,065	10,854,385,813	11,654	1,479,250,334	1,588	191,699,199	2.0%	579,988,551	5.3%
Rgn 1	Mpls & St. Paul	63,749	777,518,662	12,197	891,420,665	13,983	113,902,003	1,787	13,723,344	1.8%	42,003,073	4.7%
Rgn 2	Inner Ring Suburbs	93,403	1,009,654,941	10,810	1,158,041,596	12,398	148,386,655	1,589	19,021,679	1.9%	61,541,211	5.3%
Rgn 3	Outer Ring Suburbs	294,259	2,980,277,048	10,128	3,420,273,844	11,623	439,996,796	1,495	59,231,508	2.0%	193,881,172	5.7%
Rgn 4	Greater MN > 2,000	205,793	1,959,986,431	9,524	2,282,650,202	11,092	322,663,771	1,568	41,620,669	2.1%	135,592,681	5.9%
Rgn 5	Greater MN 1K to 2K	99,777	932,842,873	9,349	1,089,767,469	10,922	156,924,596	1,573	19,745,017	2.1%	65,741,241	6.0%
Rgn 6	Greater MN < 1,000	93,905	955,486,389	10,175	1,112,560,261	11,848	157,073,873	1,673	19,000,139	2.0%	61,872,331	5.6%
Rgn 7	Charters	76,337	695,820,988	9,115	827,970,790	10,846	132,149,802	1,731	18,735,389	2.7%	18,735,389	2.3%
Rgn 8	Est Difference (Fudge)	4,196	51,418,414	12,254	57,371,006	13,672	5,952,592	1,419	621,454	1.2%	621,454	1.1%
1	Aitkin	1,077	10,431,544	9,682	12,237,851	11,359	1,806,307	1,677	196,171	1.9%	709,877	5.8%
1.3	Minneapolis	29,390	365,797,894	12,446	416,800,389	14,182	51,002,495	1,735	6,380,082	1.7%	19,364,483	4.6%
2	Hill City	243	3,108,241	12,802	3,668,499	15,109	560,258	2,307	44,119	1.4%	159,976	4.4%
4	Mcgregor	460	5,208,962	11,313	6,180,551	13,423	971,589	2,110	87,438	1.7%	303,375	4.9%
6	South St. Paul	3,117	35,854,798	11,503	41,126,874	13,194	5,272,076	1,691	609,076	1.7%	2,053,716	5.0%
11	Anoka-Hennepin	41,920	419,321,781	10,003	484,243,966	11,552	64,922,185	1,549	8,090,287	1.9%	27,619,933	5.7%
12	Centennial	7,066	65,542,280	9,276	75,701,080	10,713	10,158,800	1,438	1,492,710	2.3%	4,655,646	6.2%
13	Columbia Heights	3,561	40,183,085	11,284	46,995,964	13,197	6,812,879	1,913	663,975	1.7%	2,346,338	5.0%
14	Fridley	2,911	31,866,137	10,948	37,270,340	12,805	5,404,203	1,857	566,536	1.8%	1,917,736	5.1%
15	St. Francis	4,094	36,288,814	8,864	42,577,701	10,401	6,288,887	1,536	795,561	2.2%	2,697,323	6.3%
16	Spring Lake Park	6,687	61,610,583	9,213	72,054,953	10,775	10,444,370	1,562	1,382,702	2.2%	4,405,931	6.1%
22	Detroit Lakes	2,946	27,167,399	9,222	31,826,220	10,804	4,658,821	1,582	580,870	2.1%	1,940,929	6.1%
23	Frazee-Vergas	892	8,287,577	9,287	9,728,041	10,901	1,440,464	1,614	181,567	2.2%	587,985	6.0%
25	Pine Point	62	936,142	15,099	1,108,021	17,871	171,879	2,772	21,830	2.3%	40,851	3.7%
31	Bemidji	5,099	48,561,141	9,524	56,857,724	11,151	8,296,583	1,627	1,034,980	2.1%	3,359,629	5.9%
32	Blackduck	622	7,084,721	11,392	8,360,147	13,443	1,275,426	2,051	123,956	1.7%	409,764	4.9%
36	Kelliher	320	4,337,550	13,555	5,149,326	16,092	811,776	2,537	59,064	1.4%	210,842	4.1%
38	Red Lake	1,635	21,036,259	12,869	24,439,343	14,951	3,403,084	2,082	377,987	1.8%	1,077,005	4.4%
47	Sauk Rapids-Rice	4,696	40,934,245	8,716	48,034,416	10,228	7,100,171	1,512	970,416	2.4%	3,094,232	6.4%
51	Foley	2,017	17,467,721	8,660	20,494,698	10,161	3,026,977	1,501	392,523	2.2%	1,328,961	6.5%
75	St. Clair	879	7,909,110	8,998	9,194,775	10,460	1,285,665	1,463	171,128	2.2%	579,156	6.3%
77	Mankato	9,199	87,238,126	9,483	101,348,693	11,017	14,110,567	1,534	1,875,717	2.2%	6,061,195	6.0%
81	Comfrey	120	1,362,224	11,314	1,563,300	12,984	201,076	1,670	20,314	1.5%	79,329	5.1%
84	Sleepy Eye	610	5,840,565	9,575	6,840,320	11,214	999,755	1,639	122,120	2.1%	401,917	5.9%
85	Springfield	621	5,837,298	9,397	6,841,940	11,014	1,004,642	1,617	119,269	2.0%	409,296	6.0%
88	New Ulm	2,374	22,431,964	9,451	26,002,873	10,955	3,570,909	1,504	477,388	2.1%	1,563,918	6.0%
91	Barnum	754	6,745,015	8,941	7,901,052	10,473	1,156,037	1,532	142,636	2.1%	497,059	6.3%

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Baseline vs HF 2619 20% Increase in Basic Formula

Dist Num	Name	Adjusted Pupil Units	Baseline General Education	Base General Ed /Pupil	HF 2619 General Education	Proposed Gen Ed /Pupil	Increase in General Ed Revenue	Increase /pupil	Baseline Class Size Reserve	Base Reserve % of Gen Ed Revenue	HF 2619 Class Size Reserve	HF 2619 Reserve % of Gen Ed
	Total	931,419	9,375,135,479	10,065	10,854,385,813	11,654	1,479,250,334	1,588	191,699,199	2.0%	579,988,551	5.3%
93	Carlton	383	3,839,950	10,036	4,433,503	11,588	593,553	1,551	76,304	2.0%	252,087	5.7%
94	Cloquet	2,993	27,410,935	9,159	32,240,785	10,772	4,829,850	1,614	564,018	2.1%	1,971,995	6.1%
95	Cromwell-Wright	325	3,493,361	10,762	4,100,791	12,633	607,430	1,871	58,786	1.7%	213,872	5.2%
97	Moose Lake	681	6,149,139	9,030	7,207,515	10,584	1,058,376	1,554	136,509	2.2%	448,697	6.2%
99	Esko	1,389	11,482,772	8,267	13,447,603	9,681	1,964,831	1,415	290,237	2.5%	915,184	6.8%
100	Wrenshall	385	3,763,122	9,764	4,404,179	11,428	641,057	1,663	71,019	1.9%	253,932	5.8%
108	Central	1,007	9,206,920	9,139	10,663,959	10,586	1,457,039	1,446	184,279	2.0%	663,756	6.2%
110	Waconia	4,516	41,745,010	9,244	48,061,473	10,643	6,316,463	1,399	894,432	2.1%	2,975,370	6.2%
111	Watertown-Mayer	1,700	15,345,030	9,024	17,827,733	10,484	2,482,703	1,460	342,416	2.2%	1,120,360	6.3%
112	Eastern Carver County	10,318	101,817,759	9,868	116,456,414	11,287	14,638,655	1,419	2,168,996	2.1%	6,798,060	5.8%
113	Walker-Hackensack-Akel	792	8,086,910	10,211	9,517,223	12,017	1,430,313	1,806	165,759	2.0%	521,833	5.5%
115	Cass Lake-Bena	1,465	16,194,151	11,056	19,008,938	12,977	2,814,787	1,922	305,300	1.9%	965,127	5.1%
116	Pillager	1,359	12,214,669	8,989	14,349,021	10,560	2,134,352	1,571	295,758	2.4%	895,286	6.2%
118	Northland Community	352	4,694,673	13,322	5,558,681	15,774	864,008	2,452	75,567	1.6%	232,189	4.2%
129	Montevideo	1,610	15,737,653	9,777	18,430,632	11,450	2,692,979	1,673	307,498	2.0%	1,060,533	5.8%
138	North Branch	2,881	25,213,313	8,752	29,546,104	10,256	4,332,791	1,504	553,907	2.2%	1,898,233	6.4%
139	Rush City	982	9,493,058	9,671	11,001,314	11,208	1,508,256	1,537	196,950	2.1%	646,757	5.9%
146	Barnesville	975	8,572,633	8,792	10,009,469	10,266	1,436,836	1,474	216,144	2.5%	642,408	6.4%
150	Hawley	1,121	9,448,204	8,428	11,073,934	9,879	1,625,730	1,450	239,010	2.5%	738,604	6.7%
152	Moorhead	7,757	73,061,174	9,418	85,486,045	11,020	12,424,871	1,602	1,663,806	2.3%	5,111,064	6.0%
160	Minnesota State Academ	0	227,707	0	279,607	0	51,900	0	0	0.0%	0	0.0%
160	Mn State Academies Tra	0	621,788	0	746,182	0	124,394	0	0	0.0%	0	0.0%
162	Bagley	991	9,660,261	9,748	11,375,445	11,479	1,715,184	1,731	197,047	2.0%	652,950	5.7%
166	Cook County	497	6,026,280	12,120	7,023,826	14,127	997,546	2,006	86,082	1.4%	327,595	4.7%
173	Mountain Lake	548	6,073,307	11,075	7,003,096	12,770	929,789	1,695	106,834	1.8%	361,330	5.2%
177	Windom	1,292	12,706,958	9,838	14,783,985	11,446	2,077,027	1,608	272,934	2.1%	851,009	5.8%
181	Brainerd	6,495	59,082,616	9,097	69,409,530	10,687	10,326,914	1,590	1,297,669	2.2%	4,279,294	6.2%
182	Crosby-Ironton	1,103	10,170,782	9,221	11,962,566	10,845	1,791,784	1,624	231,611	2.3%	726,745	6.1%
186	Pequot Lakes	1,992	17,212,704	8,640	20,197,964	10,139	2,985,260	1,498	389,916	2.3%	1,312,621	6.5%
191	Burnsville	7,971	96,768,132	12,139	110,792,901	13,899	14,024,769	1,759	1,665,828	1.7%	5,252,196	4.7%
192	Farmington	7,574	68,145,574	8,997	78,986,166	10,429	10,840,592	1,431	1,508,911	2.2%	4,990,357	6.3%
194	Lakeville	13,116	129,474,445	9,872	148,036,767	11,287	18,562,322	1,415	2,686,653	2.1%	8,641,607	5.8%
195	Randolph	936	7,742,131	8,272	9,087,858	9,709	1,345,727	1,438	188,250	2.4%	616,712	6.8%
196	Rosemount-Apple Valley	31,535	326,538,307	10,355	372,765,600	11,821	46,227,293	1,466	6,440,471	2.0%	20,777,939	5.6%
197	West St. Paul-Mendota H	5,395	56,004,706	10,381	64,402,565	11,937	8,397,859	1,557	1,136,285	2.0%	3,554,658	5.5%
199	Inver Grove Heights	3,510	34,830,143	9,924	40,533,078	11,549	5,702,935	1,625	711,934	2.0%	2,312,537	5.7%
200	Hastings	4,470	45,103,403	10,090	51,645,126	11,553	6,541,723	1,463	857,316	1.9%	2,945,325	5.7%

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	Total	931,419	9,375,135,479	10,065	10,854,385,813	11,654	1,479,250,334	1,588	191,699,199	2.0%	579,988,551	5.3%
203	Hayfield	700	6,727,084	9,613	7,814,674	11,167	1,087,590	1,554	136,210	2.0%	461,084	5.9%
204	Kasson-Mantorville	2,411	20,204,568	8,381	23,663,018	9,815	3,458,450	1,435	489,857	2.4%	1,588,428	6.7%
206	Alexandria	4,489	41,455,976	9,234	48,104,028	10,715	6,648,052	1,481	876,885	2.1%	2,957,976	6.1%
213	Osakis	928	8,023,889	8,646	9,439,878	10,172	1,415,989	1,526	174,918	2.2%	611,441	6.5%
227	Chatfield	987	8,824,401	8,942	10,274,451	10,412	1,450,050	1,469	202,138	2.3%	650,183	6.3%
229	Lanesboro	447	4,212,056	9,427	4,919,165	11,010	707,109	1,583	97,940	2.3%	294,388	6.0%
238	Mabel-Canton	273	2,884,751	10,559	3,310,725	12,118	425,974	1,559	61,060	2.1%	180,006	5.4%
239	Rushford-Peterson	695	6,540,301	9,408	7,599,450	10,931	1,059,149	1,524	127,628	2.0%	458,053	6.0%
241	Albert Lea	3,691	38,895,656	10,539	45,352,252	12,289	6,456,596	1,749	721,607	1.9%	2,431,663	5.4%
242	Alden-Conger	503	4,677,112	9,295	5,447,849	10,826	770,737	1,532	96,298	2.1%	331,548	6.1%
252	Cannon Falls	1,143	10,265,572	8,984	11,942,862	10,452	1,677,290	1,468	226,798	2.2%	752,836	6.3%
253	Goodhue	783	6,686,664	8,542	7,820,064	9,990	1,133,400	1,448	167,338	2.5%	515,771	6.6%
255	Pine Island	1,645	13,720,274	8,342	16,077,692	9,775	2,357,418	1,433	343,515	2.5%	1,083,726	6.7%
256	Red Wing	2,690	27,968,106	10,396	32,082,707	11,926	4,114,601	1,529	552,378	2.0%	1,772,519	5.5%
261	Ashby	359	3,516,684	9,796	4,070,526	11,339	553,842	1,543	86,423	2.5%	236,538	5.8%
264	Herman-Norcross	102	1,598,374	15,609	1,827,629	17,848	229,255	2,239	22,289	1.4%	67,469	3.7%
270	Hopkins	7,117	79,634,552	11,189	90,838,442	12,763	11,203,890	1,574	1,459,945	1.8%	4,689,381	5.2%
271	Bloomington	10,987	123,604,676	11,250	141,268,610	12,858	17,663,934	1,608	2,086,353	1.7%	7,239,009	5.1%
272	Eden Prairie	9,803	103,298,326	10,538	117,639,848	12,001	14,341,522	1,463	2,005,464	1.9%	6,458,737	5.5%
273	Edina	9,359	96,666,222	10,328	109,809,456	11,733	13,143,234	1,404	1,977,573	2.0%	6,166,721	5.6%
276	Minnnetonka	12,257	124,573,408	10,163	141,497,225	11,544	16,923,817	1,381	2,546,380	2.0%	8,076,024	5.7%
277	Westonka	2,551	25,366,262	9,944	28,988,905	11,365	3,622,643	1,420	558,783	2.2%	1,680,671	5.8%
278	Orono	3,203	32,745,757	10,225	37,215,225	11,620	4,469,468	1,396	648,141	2.0%	2,110,129	5.7%
279	Osseo	22,865	256,735,850	11,228	293,194,674	12,823	36,458,824	1,595	4,714,863	1.8%	15,065,489	5.1%
280	Richfield	4,287	47,540,627	11,090	54,900,712	12,807	7,360,085	1,717	858,032	1.8%	2,824,487	5.1%
281	Robbinsdale	11,515	135,961,506	11,808	155,927,005	13,542	19,965,499	1,734	2,356,698	1.7%	7,586,740	4.9%
282	St. Anthony-New Brighton	2,014	18,789,335	9,331	21,697,143	10,775	2,907,808	1,444	361,374	1.9%	1,326,721	6.1%
283	St. Louis Park	4,903	53,834,852	10,980	61,262,241	12,495	7,427,389	1,515	989,699	1.8%	3,230,489	5.3%
284	Wayzata	13,023	133,424,422	10,246	151,596,503	11,641	18,172,081	1,395	2,775,885	2.1%	8,580,331	5.7%
286	Brooklyn Center	2,341	25,640,309	10,951	30,115,630	12,862	4,475,321	1,911	374,281	1.5%	1,542,702	5.1%
294	Houston	1,953	19,779,086	10,126	23,332,006	11,945	3,552,920	1,819	258,010	1.3%	1,286,957	5.5%
297	Spring Grove	382	3,794,141	9,943	4,370,067	11,452	575,926	1,509	85,804	2.3%	251,429	5.8%
299	Caledonia	777	7,186,069	9,244	8,355,172	10,748	1,169,103	1,504	137,886	1.9%	512,213	6.1%
300	La Crescent-Hokah	1,165	10,991,519	9,438	12,688,936	10,896	1,697,417	1,458	209,461	1.9%	767,332	6.0%
306	Laporte	346	3,643,138	10,534	4,274,643	12,360	631,505	1,826	61,658	1.7%	227,874	5.3%
308	Nevis	673	6,392,003	9,503	7,493,977	11,142	1,101,974	1,638	131,258	2.1%	443,163	5.9%
309	Park Rapids	1,798	17,350,774	9,651	20,429,738	11,364	3,078,964	1,713	374,239	2.2%	1,184,541	5.8%

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	Total	931,419	9,375,135,479	10,065	10,854,385,813	11,654	1,479,250,334	1,588	191,699,199	2.0%	579,988,551	5.3%
314	Braham	827	8,013,530	9,690	9,347,895	11,303	1,334,365	1,614	170,092	2.1%	544,894	5.8%
316	Greenway	1,120	10,649,123	9,508	12,536,726	11,194	1,887,603	1,685	221,172	2.1%	737,946	5.9%
317	Deer River	934	9,815,866	10,507	11,549,453	12,363	1,733,587	1,856	191,366	1.9%	615,526	5.3%
318	Grand Rapids	4,345	41,154,060	9,472	48,367,280	11,133	7,213,220	1,660	889,737	2.2%	2,862,570	5.9%
319	Nashwauk-Keewatin	566	6,084,721	10,754	7,081,952	12,517	997,231	1,763	114,498	1.9%	372,794	5.3%
323	Franconia	29	305,401	10,678	345,607	12,084	40,206	1,406	3,053	1.0%	18,844	5.5%
330	Heron Lake-Okabena	281	3,397,595	12,085	3,924,127	13,957	526,532	1,873	49,168	1.4%	185,244	4.7%
332	Mora	1,701	15,561,759	9,149	18,290,031	10,753	2,728,272	1,604	332,575	2.1%	1,120,755	6.1%
333	Ogilvie	532	5,401,621	10,150	6,265,134	11,772	863,513	1,623	103,440	1.9%	350,656	5.6%
345	New London-Spicer	1,660	15,837,182	9,543	18,296,046	11,024	2,458,864	1,482	338,007	2.1%	1,093,477	6.0%
347	Willmar	4,347	45,561,000	10,481	53,559,682	12,322	7,998,682	1,840	915,816	2.0%	2,864,039	5.3%
356	Lancaster	196	2,765,992	14,112	3,104,621	15,840	338,629	1,728	45,934	1.7%	129,140	4.2%
361	International Falls	941	9,196,572	9,777	10,693,302	11,369	1,496,730	1,591	174,480	1.9%	619,743	5.8%
362	Littlefork-Big Falls	303	3,829,070	12,621	4,517,621	14,890	688,551	2,269	53,000	1.4%	199,904	4.4%
363	South Koochiching	295	4,391,931	14,878	5,202,000	17,622	810,069	2,744	54,474	1.2%	194,501	3.7%
378	Dawson-Boyd	617	5,962,805	9,661	6,931,801	11,231	968,996	1,570	123,977	2.1%	406,661	5.9%
381	Lake Superior	1,424	13,993,927	9,827	16,420,714	11,531	2,426,787	1,704	249,289	1.8%	938,245	5.7%
390	Lake Of The Woods	445	4,989,908	11,223	5,871,347	13,206	881,439	1,983	89,177	1.8%	292,938	5.0%
391	Cleveland	648	6,157,155	9,496	7,147,989	11,024	990,834	1,528	148,338	2.4%	427,218	6.0%
402	Hendricks	187	2,538,205	13,588	2,879,662	15,416	341,457	1,828	34,223	1.3%	123,079	4.3%
403	Ivanhoe	132	1,455,659	11,011	1,650,223	12,483	194,564	1,472	30,690	2.1%	87,104	5.3%
404	Lake Benton	194	2,248,574	11,579	2,552,719	13,145	304,145	1,566	41,824	1.9%	127,954	5.0%
413	Marshall	2,764	26,720,348	9,667	31,360,003	11,345	4,639,655	1,678	537,286	2.0%	1,821,276	5.8%
414	Minneota	495	4,577,499	9,255	5,350,219	10,817	772,720	1,562	100,791	2.2%	325,882	6.1%
415	Lynd	229	2,444,386	10,674	2,818,666	12,309	374,280	1,634	53,299	2.2%	150,884	5.4%
423	Hutchinson	2,808	25,478,256	9,074	29,766,043	10,601	4,287,787	1,527	558,707	2.2%	1,850,003	6.2%
424	Lester Prairie	553	5,296,623	9,571	6,120,474	11,060	823,851	1,489	102,926	1.9%	364,624	6.0%
432	Mahnomen	673	7,948,881	11,818	9,393,215	13,966	1,444,334	2,147	143,491	1.8%	443,163	4.7%
435	Waubun-Ogema-White E	783	8,681,656	11,091	10,239,494	13,081	1,557,838	1,990	177,213	2.0%	515,771	5.0%
441	Marshall County Central	491	5,519,198	11,236	6,426,026	13,082	906,828	1,846	101,848	1.8%	323,642	5.0%
447	Grygla	144	2,161,397	14,968	2,544,540	17,621	383,143	2,653	28,096	1.3%	95,142	3.7%
458	Truman	258	3,272,851	12,668	3,735,527	14,459	462,676	1,791	57,847	1.8%	170,228	4.6%
463	Eden Valley-Watkins	951	8,328,213	8,759	9,752,082	10,257	1,423,869	1,498	186,734	2.2%	626,463	6.4%
465	Litchfield	1,699	16,418,846	9,663	19,079,882	11,229	2,661,036	1,566	355,685	2.2%	1,119,569	5.9%
466	Dassel-Cokato	2,325	21,702,085	9,335	25,126,011	10,808	3,423,926	1,473	468,444	2.2%	1,531,764	6.1%
473	Isle	459	4,928,435	10,742	5,741,575	12,514	813,140	1,772	83,307	1.7%	302,294	5.3%
477	Princeton	3,508	30,560,271	8,712	35,873,928	10,226	5,313,657	1,515	745,719	2.4%	2,311,351	6.4%

February 2023 Forecast: General Education Revenue 2023-24 School Year
Baseline vs HF 2619 20% Increase in Basic Formula

Dist Num	Name	Adjusted Pupil Units	Baseline General Education	Base General Ed /Pupil	HF 2619 General Education	Proposed Gen Ed /Pupil	Increase in General Ed Revenue	Increase /pupil	Baseline Class Size Reserve	Base Reserve % of Gen Ed Revenue	HF 2619 Class Size Reserve	HF 2619 Reserve % of Gen Ed
	Total	931,419	9,375,135,479	10,065	10,854,385,813	11,654	1,479,250,334	1,588	191,699,199	2.0%	579,988,551	5.3%
480	Onamia	694	7,646,513	11,018	9,001,255	12,970	1,354,742	1,952	143,129	1.9%	457,263	5.1%
482	Little Falls	2,533	23,972,271	9,463	28,079,225	11,084	4,106,954	1,621	503,703	2.1%	1,669,075	5.9%
484	Pierz	1,379	12,081,967	8,761	14,182,934	10,285	2,100,967	1,524	249,289	2.1%	908,596	6.4%
485	Royalton	1,061	9,028,039	8,511	10,589,652	9,983	1,561,613	1,472	211,811	2.3%	698,940	6.6%
486	Swanville	364	3,597,169	9,893	4,176,601	11,487	579,432	1,594	74,371	2.1%	239,569	5.7%
487	Upsala	369	3,400,988	9,207	3,956,116	10,710	555,128	1,503	73,272	2.2%	243,390	6.2%
492	Austin	5,441	57,215,027	10,515	66,751,300	12,267	9,536,273	1,753	1,147,970	2.0%	3,585,269	5.4%
495	Grand Meadow	494	4,753,292	9,630	5,496,503	11,136	743,211	1,506	109,150	2.3%	325,223	5.9%
497	Lyle	339	3,681,974	10,861	4,255,876	12,554	573,902	1,693	65,928	1.8%	223,360	5.2%
499	Leroy-Ostrander	300	3,494,929	11,650	3,972,552	13,242	477,623	1,592	61,978	1.8%	197,664	5.0%
500	Southland	489	5,204,250	10,634	5,948,900	12,155	744,650	1,522	80,915	1.6%	322,456	5.4%
505	Fulda	410	4,985,901	12,149	5,681,508	13,844	695,607	1,695	84,448	1.7%	270,404	4.8%
507	Nicollet	383	3,862,223	10,079	4,430,923	11,563	568,700	1,484	73,453	1.9%	252,483	5.7%
508	St. Peter	2,253	21,308,341	9,457	24,821,409	11,016	3,513,068	1,559	422,489	2.0%	1,484,588	6.0%
511	Adrian	620	6,258,780	10,095	7,225,382	11,654	966,602	1,559	129,464	2.1%	408,506	5.7%
514	Ellsworth	149	1,746,361	11,752	1,985,678	13,363	239,317	1,610	32,067	1.8%	97,910	4.9%
518	Worthington	3,690	40,526,077	10,983	47,261,633	12,809	6,735,556	1,825	693,044	1.7%	2,431,135	5.1%
531	Byron	2,569	21,161,783	8,237	24,781,100	9,646	3,619,317	1,409	543,337	2.6%	1,692,663	6.8%
533	Dover-Eyota	1,236	10,948,279	8,855	12,732,078	10,298	1,783,799	1,443	258,044	2.4%	814,639	6.4%
534	Stewartville	2,249	19,521,529	8,682	22,793,875	10,137	3,272,346	1,455	454,278	2.3%	1,481,558	6.5%
535	Rochester	18,538	183,345,499	9,890	212,140,618	11,444	28,795,119	1,553	3,680,811	2.0%	12,214,186	5.8%
542	Battle Lake	444	4,299,844	9,689	4,990,006	11,244	690,162	1,555	92,209	2.1%	292,411	5.9%
544	Fergus Falls	3,175	28,814,135	9,075	33,841,728	10,659	5,027,593	1,583	655,595	2.3%	2,091,944	6.2%
545	Henning	369	3,962,629	10,733	4,598,900	12,456	636,271	1,723	79,378	2.0%	243,258	5.3%
547	Parkers Prairie	543	5,360,756	9,869	6,246,988	11,500	886,232	1,632	99,650	1.9%	357,904	5.7%
548	Pelican Rapids	936	9,387,979	10,030	10,959,042	11,708	1,571,063	1,678	183,319	2.0%	616,712	5.6%
549	Perham-Dent	1,799	16,047,171	8,919	18,826,512	10,464	2,779,341	1,545	335,030	2.1%	1,185,457	6.3%
550	Underwood	619	5,460,679	8,816	6,446,651	10,408	985,972	1,592	128,087	2.3%	408,110	6.3%
553	New York Mills	866	7,920,593	9,144	9,309,714	10,748	1,389,121	1,604	198,403	2.5%	570,722	6.1%
561	Goodridge	268	3,484,954	12,994	4,026,066	15,011	541,112	2,018	56,811	1.6%	176,712	4.4%
564	Thief River Falls	1,953	17,313,200	8,866	20,303,706	10,397	2,990,506	1,531	386,779	2.2%	1,286,661	6.3%
577	Willow River	441	4,350,839	9,870	5,093,299	11,555	742,460	1,684	89,754	2.1%	290,434	5.7%
578	Pine City	1,664	15,176,363	9,123	17,780,813	10,688	2,604,450	1,566	346,505	2.3%	1,096,113	6.2%
581	Edgerton	436	4,550,697	10,442	5,297,369	12,156	746,672	1,713	96,041	2.1%	287,140	5.4%
592	Climax-Shelly	198	2,360,365	11,909	2,739,269	13,821	378,904	1,912	36,497	1.5%	130,590	4.8%
593	Crookston	1,187	12,231,989	10,308	14,299,143	12,051	2,067,154	1,742	226,680	1.9%	781,827	5.5%
595	East Grand Forks	2,046	17,923,272	8,759	21,037,634	10,281	3,114,362	1,522	430,452	2.4%	1,348,200	6.4%

February 2023 Forecast: General Education Revenue 2023-24 School Year
Baseline vs HF 2619 20% Increase in Basic Formula

Dist Num	Name	Adjusted Pupil Units	Baseline General Education	Base General Ed /Pupil	HF 2619 General Education	Proposed Gen Ed /Pupil	Increase in General Ed Revenue	Increase /pupil	Baseline Class Size Reserve	Base Reserve % of Gen Ed Revenue	HF 2619 Class Size Reserve	HF 2619 Reserve % of Gen Ed
	Total	931,419	9,375,135,479	10,065	10,854,385,813	11,654	1,479,250,334	1,588	191,699,199	2.0%	579,988,551	5.3%
599	Fertile-Beltrami	554	5,867,072	10,587	6,843,016	12,348	975,944	1,761	110,527	1.9%	365,151	5.3%
600	Fisher	249	2,539,788	10,216	2,965,859	11,930	426,071	1,714	56,929	2.2%	163,798	5.5%
601	Fosston	643	6,834,971	10,630	7,994,987	12,434	1,160,016	1,804	136,029	2.0%	423,660	5.3%
621	Mounds View	12,102	129,607,715	10,710	147,828,483	12,215	18,220,768	1,506	2,477,153	1.9%	7,973,766	5.4%
622	North St Paul-Maplewood	11,234	119,425,410	10,631	138,442,394	12,323	19,016,984	1,693	2,207,358	1.8%	7,401,990	5.3%
623	Roseville	7,987	89,007,189	11,144	101,824,432	12,748	12,817,243	1,605	1,702,968	1.9%	5,262,606	5.2%
624	White Bear Lake	9,141	91,520,033	10,012	104,935,935	11,480	13,415,902	1,468	1,895,252	2.1%	6,022,690	5.7%
625	St. Paul	34,359	411,720,768	11,983	474,620,276	13,813	62,899,508	1,831	7,343,262	1.8%	22,638,590	4.8%
630	Red Lake Falls	410	4,704,168	11,485	5,396,557	13,175	692,389	1,690	91,910	2.0%	269,877	5.0%
635	Milroy	74	980,204	13,246	1,094,976	14,797	114,772	1,551	13,888	1.4%	48,757	4.5%
640	Wabasso	440	4,349,607	9,894	5,067,600	11,528	717,993	1,633	71,735	1.6%	289,644	5.7%
656	Faribault	3,367	39,352,136	11,688	45,684,577	13,568	6,332,441	1,881	615,565	1.6%	2,218,429	4.9%
659	Northfield	4,048	42,809,638	10,577	48,783,664	12,052	5,974,026	1,476	742,254	1.7%	2,666,883	5.5%
671	Hills-Beaver Creek	386	3,878,112	10,037	4,469,663	11,567	591,551	1,531	77,862	2.0%	254,591	5.7%
676	Badger	236	2,709,420	11,461	3,128,026	13,232	418,606	1,771	46,894	1.7%	155,759	5.0%
682	Roseau	1,250	11,154,604	8,925	13,030,820	10,426	1,876,216	1,501	268,205	2.4%	823,468	6.3%
690	Warroad	1,038	10,164,125	9,792	11,870,416	11,436	1,706,291	1,644	207,701	2.0%	683,917	5.8%
695	Chisholm	724	6,917,519	9,552	8,088,222	11,168	1,170,703	1,617	138,324	2.0%	477,161	5.9%
696	Ely	552	5,466,998	9,904	6,379,510	11,557	912,512	1,653	105,819	1.9%	363,702	5.7%
698	Floodwood	188	2,651,321	14,118	3,061,295	16,301	409,974	2,183	42,561	1.6%	123,738	4.0%
700	Hermantown	2,292	19,068,968	8,320	22,345,485	9,749	3,276,517	1,430	454,981	2.4%	1,510,153	6.8%
701	Hibbing	2,321	21,195,565	9,132	24,914,616	10,734	3,719,051	1,602	491,491	2.3%	1,529,260	6.1%
704	Proctor	1,977	17,298,300	8,752	20,283,193	10,262	2,984,893	1,510	390,561	2.3%	1,302,342	6.4%
707	Nett Lake	87	1,194,705	13,796	1,381,406	15,952	186,701	2,156	17,560	1.5%	57,059	4.1%
709	Duluth	8,738	84,738,179	9,697	98,656,424	11,290	13,918,245	1,593	1,785,357	2.1%	5,757,511	5.8%
712	Mountain Iron-Buhl	585	5,529,013	9,448	6,484,771	11,081	955,758	1,633	117,892	2.1%	385,577	5.9%
716	Belle Plaine	1,676	14,159,280	8,449	16,599,841	9,906	2,440,561	1,456	338,778	2.4%	1,104,151	6.7%
717	Jordan	1,993	17,132,993	8,597	20,053,042	10,063	2,920,049	1,465	383,983	2.2%	1,313,016	6.5%
719	Prior Lake-Savage Area	9,593	85,238,972	8,886	98,758,382	10,295	13,519,410	1,409	1,891,866	2.2%	6,320,504	6.4%
720	Shakopee	8,446	85,459,639	10,118	98,309,217	11,639	12,849,578	1,521	1,578,548	1.8%	5,565,164	5.7%
721	New Prague Area	4,497	38,536,983	8,570	44,935,458	9,993	6,398,475	1,423	895,135	2.3%	2,962,852	6.6%
726	Becker	3,096	28,974,759	9,358	33,440,114	10,800	4,465,355	1,442	649,982	2.2%	2,040,156	6.1%
727	Big Lake	3,464	32,131,307	9,275	37,284,117	10,763	5,152,810	1,487	724,096	2.3%	2,282,492	6.1%
728	Elk River	14,939	145,374,541	9,731	166,786,380	11,164	21,411,839	1,433	3,215,150	2.2%	9,843,140	5.9%
738	Holdingford	1,173	10,057,269	8,574	11,751,730	10,019	1,694,461	1,445	239,511	2.4%	772,866	6.6%
739	Kimball	838	7,743,753	9,245	8,977,601	10,718	1,233,848	1,473	148,978	1.9%	551,878	6.1%
740	Melrose	1,421	13,025,476	9,166	15,219,448	10,710	2,193,972	1,544	229,830	1.8%	936,268	6.2%

February 2023 Forecast: General Education Revenue 2023-24 School Year
Baseline vs HF 2619 20% Increase in Basic Formula

Dist Num	Name	Adjusted Pupil Units	Baseline General Education	Base General Ed /Pupil	HF 2619 General Education	Proposed Gen Ed /Pupil	Increase in General Ed Revenue	Increase /pupil	Baseline Class Size Reserve	Base Reserve % of Gen Ed Revenue	HF 2619 Class Size Reserve	HF 2619 Reserve % of Gen Ed
	Total	931,419	9,375,135,479	10,065	10,854,385,813	11,654	1,479,250,334	1,588	191,699,199	2.0%	579,988,551	5.3%
741	Paynesville	997	8,966,256	8,997	10,437,423	10,473	1,471,167	1,476	202,917	2.3%	656,640	6.3%
742	St. Cloud	9,920	103,898,301	10,474	122,066,621	12,306	18,168,320	1,832	2,071,699	2.0%	6,535,760	5.4%
743	Sauk Centre	1,267	12,577,821	9,930	14,530,772	11,472	1,952,951	1,542	217,841	1.7%	834,537	5.7%
745	Albany	1,956	16,552,288	8,463	19,393,489	9,916	2,841,201	1,453	398,608	2.4%	1,288,638	6.6%
748	Sartell-St.Tephen	4,406	38,446,485	8,726	44,708,663	10,147	6,262,178	1,421	892,478	2.3%	2,903,157	6.5%
750	Rocori	2,657	22,524,812	8,478	26,390,566	9,933	3,865,754	1,455	454,960	2.0%	1,750,512	6.6%
756	Blooming Prairie	911	8,359,827	9,181	9,746,408	10,703	1,386,581	1,523	200,622	2.4%	599,976	6.2%
761	Owatonna	5,195	50,188,337	9,662	58,471,766	11,256	8,283,429	1,595	1,050,038	2.1%	3,422,618	5.9%
763	Medford	968	8,518,704	8,800	10,001,080	10,332	1,482,376	1,531	201,957	2.4%	637,796	6.4%
768	Hancock	476	4,445,305	9,335	5,152,882	10,821	707,577	1,486	99,991	2.2%	313,759	6.1%
771	Chokio-Alberta	151	2,234,788	14,839	2,479,942	16,467	245,154	1,628	24,104	1.1%	99,227	4.0%
775	Kerkhoven-Murdock-Sun	857	7,916,773	9,238	9,292,267	10,843	1,375,494	1,605	170,913	2.2%	564,660	6.1%
777	Benson	774	8,184,514	10,578	9,539,782	12,330	1,355,268	1,752	145,508	1.8%	509,789	5.3%
786	Bertha-Hewitt	517	5,334,303	10,326	6,218,425	12,037	884,122	1,711	106,897	2.0%	340,377	5.5%
787	Browerville	596	5,779,992	9,691	6,776,302	11,362	996,310	1,671	115,576	2.0%	392,956	5.8%
801	Browns Valley	168	1,980,972	11,792	2,307,015	13,732	326,043	1,941	57,868	2.9%	110,692	4.8%
803	Wheaton Area	391	4,610,371	11,785	5,321,812	13,604	711,441	1,819	79,976	1.7%	257,754	4.8%
811	Wabasha-Kellogg	539	6,656,043	12,349	7,756,442	14,390	1,100,399	2,042	89,295	1.3%	355,136	4.6%
813	Lake City	1,276	12,362,342	9,685	14,314,245	11,215	1,951,903	1,529	243,107	2.0%	840,994	5.9%
815	Prinsburg	1	10,372	10,372	11,837	11,837	1,465	1,465	0	0.0%	659	5.6%
818	Verndale	560	5,219,669	9,314	6,159,757	10,992	940,088	1,678	109,129	2.1%	369,236	6.0%
820	Sebeka	486	4,924,984	10,134	5,756,446	11,845	831,462	1,711	86,082	1.7%	320,216	5.6%
821	Menahga	1,079	10,132,440	9,395	11,887,668	11,022	1,755,228	1,627	221,610	2.2%	710,602	6.0%
829	Waseca	1,845	16,959,059	9,191	19,901,537	10,786	2,942,478	1,595	326,102	1.9%	1,215,765	6.1%
831	Forest Lake	6,080	59,442,834	9,776	68,632,386	11,288	9,189,552	1,511	1,236,150	2.1%	4,006,122	5.8%
832	Mahtomedi	3,551	33,483,724	9,430	38,444,120	10,827	4,960,396	1,397	639,045	1.9%	2,339,419	6.1%
833	South Washington Count	20,572	211,112,349	10,262	240,698,737	11,700	29,586,388	1,438	4,324,415	2.0%	13,554,664	5.6%
834	Stillwater Area	9,115	91,790,092	10,071	104,887,216	11,508	13,097,124	1,437	1,840,193	2.0%	6,005,428	5.7%
836	Butterfield	235	2,960,477	12,609	3,387,649	14,428	427,172	1,819	49,467	1.7%	154,705	4.6%
837	Madelia	635	6,761,890	10,655	7,843,264	12,359	1,081,374	1,704	126,710	1.9%	418,125	5.3%
840	St. James	1,140	11,569,121	10,145	13,517,223	11,853	1,948,102	1,708	236,277	2.0%	751,387	5.6%
846	Breckenridge	659	6,876,671	10,432	7,997,010	12,131	1,120,339	1,700	118,309	1.7%	434,334	5.4%
850	Rothsay	331	3,101,966	9,366	3,636,907	10,981	534,941	1,615	69,065	2.2%	218,221	6.0%
852	Campbell-Tintah	134	1,761,380	13,184	2,011,005	15,052	249,625	1,868	30,690	1.7%	88,026	4.4%
857	Lewiston-Altura	608	5,694,339	9,360	6,661,327	10,949	966,988	1,589	104,442	1.8%	400,863	6.0%
858	St. Charles	1,157	9,917,873	8,574	11,626,231	10,050	1,708,358	1,477	230,129	2.3%	762,192	6.6%
861	Winona Area	2,439	25,830,184	10,591	29,841,598	12,236	4,011,414	1,645	454,868	1.8%	1,606,877	5.4%

February 2023 Forecast: General Education Revenue 2023-24 School Year
Baseline vs HF 2619 20% Increase in Basic Formula

Dist Num	Name	Adjusted Pupil Units	Baseline General Education	Base General Ed /Pupil	HF 2619 General Education	Proposed Gen Ed /Pupil	Increase in General Ed Revenue	Increase /pupil	Baseline Class Size Reserve	Base Reserve % of Gen Ed Revenue	HF 2619 Class Size Reserve	HF 2619 Reserve % of Gen Ed
	Total	931,419	9,375,135,479	10,065	10,854,385,813	11,654	1,479,250,334	1,588	191,699,199	2.0%	579,988,551	5.3%
876	Annandale	2,219	18,921,282	8,528	22,145,498	9,982	3,224,216	1,453	464,153	2.5%	1,461,791	6.6%
877	Buffalo-Hanover-Monro	5,754	53,411,130	9,283	61,812,008	10,743	8,400,878	1,460	1,153,819	2.2%	3,790,932	6.1%
879	Delano	2,608	22,936,684	8,793	26,597,396	10,197	3,660,712	1,403	514,976	2.2%	1,718,623	6.5%
881	Maple Lake	840	7,746,713	9,227	8,968,096	10,681	1,221,383	1,455	170,328	2.2%	553,196	6.2%
882	Monticello	4,530	41,848,221	9,237	48,555,834	10,718	6,707,613	1,481	909,558	2.2%	2,984,990	6.1%
883	Rockford	1,752	16,475,633	9,406	19,043,987	10,872	2,568,354	1,466	362,187	2.2%	1,154,094	6.1%
885	St. Michael-Albertville	7,251	59,604,063	8,220	69,769,573	9,622	10,165,510	1,402	1,416,196	2.4%	4,777,539	6.8%
891	Canby	667	6,813,829	10,222	7,921,863	11,884	1,108,034	1,662	128,546	1.9%	439,209	5.5%
911	Cambridge-Isanti	5,417	51,140,055	9,440	59,356,877	10,957	8,216,822	1,517	1,042,332	2.0%	3,569,285	6.0%
912	Milaca	1,674	15,898,130	9,499	18,603,031	11,116	2,704,901	1,616	329,897	2.1%	1,102,702	5.9%
914	Ulen-Hitterdal	307	3,368,740	10,980	3,863,594	12,593	494,854	1,613	61,540	1.8%	202,144	5.2%
2071	Lake Crystal-Wellcome N	1,048	9,075,658	8,657	10,640,667	10,149	1,565,009	1,493	218,077	2.4%	690,770	6.5%
2125	Triton	1,086	10,473,112	9,640	12,161,394	11,194	1,688,282	1,554	197,645	1.9%	715,807	5.9%
2134	United South Central	773	8,363,410	10,814	9,669,781	12,503	1,306,371	1,689	157,240	1.9%	509,578	5.3%
2135	Maple River	1,024	9,335,793	9,113	10,920,455	10,660	1,584,662	1,547	221,728	2.4%	674,957	6.2%
2137	Kingsland	598	5,809,795	9,719	6,708,231	11,222	898,436	1,503	131,620	2.3%	393,878	5.9%
2142	St. Louis County	2,110	23,944,678	11,348	27,539,375	13,052	3,594,697	1,704	405,304	1.7%	1,390,237	5.0%
2143	Waterville-Elysian-Morri	804	8,007,161	9,957	9,231,285	11,479	1,224,124	1,522	152,330	1.9%	529,871	5.7%
2144	Chisago Lakes	3,683	31,744,608	8,620	37,074,008	10,067	5,329,400	1,447	767,297	2.4%	2,426,523	6.5%
2149	Minnewaska	1,380	12,673,976	9,184	14,814,939	10,735	2,140,963	1,551	265,931	2.1%	909,254	6.1%
2155	Wadena-Deer Creek	1,235	12,203,609	9,885	14,230,989	11,527	2,027,380	1,642	255,631	2.1%	813,453	5.7%
2159	Buffalo Lk-Hector-Stewa	506	5,462,872	10,805	6,348,887	12,557	886,015	1,752	95,839	1.8%	333,130	5.2%
2164	Dilworth-Glyndon-Felton	1,859	16,063,382	8,640	18,838,836	10,133	2,775,454	1,493	390,967	2.4%	1,224,990	6.5%
2165	Hinckley-Finlayson	1,068	11,021,869	10,318	12,959,472	12,132	1,937,603	1,814	207,465	1.9%	703,816	5.4%
2167	Lakeview	747	6,736,502	9,013	7,896,797	10,566	1,160,295	1,552	159,396	2.4%	492,447	6.2%
2168	Nrheg	869	7,934,978	9,127	9,316,487	10,716	1,381,509	1,589	175,975	2.2%	572,830	6.1%
2169	Murray County Central	758	7,425,650	9,798	8,628,112	11,385	1,202,462	1,587	168,513	2.3%	499,332	5.8%
2170	Staples-Motley	1,028	9,836,773	9,573	11,502,121	11,193	1,665,348	1,621	197,889	2.0%	677,065	5.9%
2171	Kittson Central	260	3,619,152	13,898	4,059,761	15,590	440,609	1,692	55,969	1.5%	171,572	4.2%
2172	Kenyon-Wanamingo	730	7,182,181	9,833	8,292,333	11,353	1,110,152	1,520	133,831	1.9%	481,246	5.8%
2174	Pine River-Backus	963	9,630,519	10,000	11,348,893	11,784	1,718,374	1,784	192,360	2.0%	634,567	5.6%
2176	Warren-Alvarado-Oslo	619	7,505,376	12,121	8,629,734	13,937	1,124,358	1,816	140,695	1.9%	407,978	4.7%
2180	M.A.C.C.R.A.Y.	695	7,923,565	11,394	9,162,021	13,175	1,238,456	1,781	157,539	2.0%	458,185	5.0%
2184	Luverne	1,264	11,632,866	9,206	13,554,459	10,727	1,921,593	1,521	249,310	2.1%	832,561	6.1%
2190	Yellow Medicine East	673	7,389,304	10,976	8,539,393	12,685	1,150,089	1,708	129,283	1.7%	443,558	5.2%
2198	Fillmore Central	642	6,187,331	9,632	7,193,393	11,198	1,006,062	1,566	129,464	2.1%	423,265	5.9%
2215	Norman County East	261	3,229,338	12,354	3,720,461	14,233	491,123	1,879	46,553	1.4%	172,231	4.6%

February 2023 Forecast: General Education Revenue 2023-24 School Year
Baseline vs HF 2619 20% Increase in Basic Formula

Dist Num	Name	Adjusted Pupil Units	Baseline General Education	Base General Ed /Pupil	HF 2619 General Education	Proposed Gen Ed /Pupil	Increase in General Ed Revenue	Increase /pupil	Baseline Class Size Reserve	Base Reserve % of Gen Ed Revenue	HF 2619 Class Size Reserve	HF 2619 Reserve % of Gen Ed
	Total	931,419	9,375,135,479	10,065	10,854,385,813	11,654	1,479,250,334	1,588	191,699,199	2.0%	579,988,551	5.3%
2310	Sibley East	1,155	10,563,663	9,146	12,396,345	10,733	1,832,682	1,587	236,437	2.2%	761,006	6.1%
2311	Clearbrook-Gonvick	527	5,451,675	10,337	6,373,151	12,084	921,476	1,747	115,117	2.1%	347,493	5.5%
2342	West Central Area	844	9,162,940	10,862	10,543,446	12,498	1,380,506	1,636	182,860	2.0%	555,831	5.3%
2358	Tri-County	238	3,460,853	14,566	3,978,119	16,743	517,266	2,177	49,606	1.4%	156,550	3.9%
2364	Belgrade-Brooten-Elrosa	697	7,181,264	10,306	8,327,353	11,951	1,146,089	1,645	145,424	2.0%	459,108	5.5%
2365	G.F.W.	669	7,565,521	11,312	8,716,220	13,033	1,150,699	1,721	113,517	1.5%	440,659	5.1%
2396	A.C.G.C.	947	9,411,684	9,943	10,972,700	11,592	1,561,016	1,649	189,766	2.0%	623,696	5.7%
2397	Le Sueur-Henderson	978	8,975,684	9,179	10,486,223	10,724	1,510,539	1,545	180,426	2.0%	644,253	6.1%
2448	Martin County West	702	7,219,655	10,287	8,392,355	11,958	1,172,700	1,671	142,316	2.0%	462,402	5.5%
2534	Bird Island-Olivia-Lake Li	646	6,586,441	10,202	7,660,476	11,866	1,074,035	1,664	127,725	1.9%	425,373	5.6%
2536	Granada Huntley-East Ch	338	4,407,728	13,025	5,006,472	14,795	598,744	1,769	67,945	1.5%	222,965	4.5%
2580	East Central	768	7,728,812	10,066	9,077,061	11,822	1,348,249	1,756	144,569	1.9%	505,888	5.6%
2609	Win-E-Mac	460	4,813,513	10,473	5,598,454	12,181	784,941	1,708	88,558	1.8%	302,821	5.4%
2683	Greenbush-Middle River	239	3,403,729	14,253	3,967,244	16,613	563,515	2,360	51,143	1.5%	157,341	4.0%
2687	Howard Lake-Waverly-W	1,381	11,874,899	8,601	13,935,358	10,094	2,060,459	1,492	280,737	2.4%	909,650	6.5%
2689	Pipestone Area	1,179	11,357,253	9,635	13,248,307	11,239	1,891,054	1,604	244,274	2.2%	776,688	5.9%
2711	Mesabi East	958	8,855,504	9,241	10,410,823	10,865	1,555,319	1,623	179,348	2.0%	631,365	6.1%
2752	Fairmont Area	1,968	19,157,283	9,732	22,410,823	11,385	3,253,540	1,653	414,636	2.2%	1,296,939	5.8%
2753	Long Prairie-Grey Eagle	1,070	11,380,344	10,636	13,253,881	12,387	1,873,537	1,751	211,874	1.9%	705,002	5.3%
2754	Cedar Mountain	436	4,632,918	10,631	5,360,323	12,300	727,405	1,669	81,833	1.8%	287,140	5.4%
2769	Morris Area	1,178	10,588,225	8,990	12,357,232	10,492	1,769,007	1,502	232,411	2.2%	776,029	6.3%
2805	Zumbrota-Mazeppa	1,368	13,299,975	9,721	15,326,808	11,202	2,026,833	1,481	282,691	2.1%	901,480	5.9%
2835	Janesville-Waldorf-Pemb	751	7,562,544	10,075	8,694,576	11,584	1,132,032	1,508	145,765	1.9%	494,555	5.7%
2853	Lac Qui Parle Valley	862	9,077,512	10,528	10,603,801	12,299	1,526,289	1,770	189,029	2.1%	568,086	5.4%
2856	Stephen-Argyle Central	311	3,923,118	12,615	4,512,036	14,508	588,918	1,894	67,806	1.7%	204,912	4.5%
2859	Glencoe-Silver Lake	1,511	14,387,542	9,521	16,748,441	11,083	2,360,899	1,562	287,386	2.0%	995,699	5.9%
2860	Blue Earth Area	1,178	11,775,120	9,998	13,701,403	11,633	1,926,283	1,635	249,407	2.1%	776,029	5.7%
2884	Red Rock Central	439	4,642,428	10,573	5,386,645	12,267	744,217	1,695	96,159	2.1%	289,314	5.4%
2886	Glenville-Emmons	311	3,476,590	11,186	3,952,860	12,718	476,270	1,532	60,003	1.7%	204,780	5.2%
2888	Clinton-Graceville-Beard	346	4,095,493	11,837	4,755,946	13,746	660,453	1,909	75,685	1.8%	227,972	4.8%
2889	Lake Park Audubon	793	7,287,730	9,185	8,515,816	10,733	1,228,086	1,548	154,604	2.1%	522,755	6.1%
2890	Renville County West	602	6,936,130	11,526	7,981,501	13,263	1,045,371	1,737	130,959	1.9%	396,514	5.0%
2895	Jackson County Central	1,188	11,335,444	9,545	13,231,948	11,142	1,896,504	1,597	245,158	2.2%	782,486	5.9%
2897	Redwood Area	1,205	11,625,663	9,651	13,560,657	11,257	1,934,994	1,606	244,817	2.1%	793,687	5.9%
2898	Westbrook-Walnut Grov	486	6,030,199	12,403	6,962,331	14,320	932,132	1,917	107,175	1.8%	320,347	4.6%
2899	Plainview-Elgin-Millville	1,601	13,962,156	8,720	16,382,852	10,232	2,420,696	1,512	315,078	2.3%	1,054,999	6.4%
2902	RTR	678	6,521,546	9,613	7,640,339	11,262	1,118,793	1,649	128,226	2.0%	446,984	5.9%

February 2023 Forecast: General Education Revenue 2023-24 School Year
Baseline vs HF 2619 20% Increase in Basic Formula

Dist Num	Name	Adjusted Pupil Units	Baseline General Education	Base General Ed /Pupil	HF 2619 General Education	Proposed Gen Ed /Pupil	Increase in General Ed Revenue	Increase /pupil	Baseline Class Size Reserve	Base Reserve % of Gen Ed Revenue	HF 2619 Class Size Reserve	HF 2619 Reserve % of Gen Ed
	Total	931,419	9,375,135,479	10,065	10,854,385,813	11,654	1,479,250,334	1,588	191,699,199	2.0%	579,988,551	5.3%
2903	Ortonville	532	5,625,679	10,567	6,553,461	12,309	927,782	1,743	116,772	2.1%	350,788	5.4%
2904	Tracy Area	686	7,354,271	10,717	8,570,529	12,490	1,216,258	1,772	132,058	1.8%	452,123	5.3%
2905	Tri-City United	2,072	18,433,034	8,897	21,627,512	10,439	3,194,478	1,542	413,233	2.2%	1,365,068	6.3%
2906	Red Lake County Central	382	4,385,462	11,486	5,095,421	13,346	709,959	1,860	75,171	1.7%	251,560	4.9%
2907	Round Lake-Brewster	552	6,120,763	11,088	7,097,295	12,857	976,532	1,769	147,365	2.4%	363,702	5.1%
2908	Brandon-Evansville	563	5,512,272	9,798	6,410,185	11,394	897,913	1,596	121,543	2.2%	370,686	5.8%
2909	Rock Ridge	2,521	22,903,850	9,085	26,811,735	10,635	3,907,885	1,550	499,496	2.2%	1,661,036	6.2%
2910	Ada-Borup-West	786	7,733,242	9,833	9,048,255	11,505	1,315,013	1,672	156,141	2.0%	518,203	5.7%
3000	New Referendum Growth	0	0	0	0	0	0	0		0.0%		0.0%
3999	Mde Dst Est (Fudge)	4,196	51,418,414	12,254	57,371,006	13,672	5,952,592	1,419	621,454	1.2%	621,454	1.1%
4000	City Academy	132	1,351,102	10,236	1,615,513	12,239	264,411	2,003	0	0.0%	0	0.0%
4001	Bluffview Montessori	221	1,601,372	7,259	1,904,609	8,634	303,237	1,375	73,571	4.6%	73,571	3.9%
4003	New Heights , Inc.	114	982,065	8,630	1,172,571	10,304	190,506	1,674	13,749	1.4%	13,749	1.2%
4004	Cedar Riverside Commur	0	0	0	0	0	0	0	0	0.0%	0	0.0%
4005	Metro Deaf	50	634,018	12,731	755,376	15,168	121,358	2,437	5,807	0.9%	5,807	0.8%
4007	Minnesota New Country	208	1,758,738	8,447	2,090,085	10,039	331,347	1,591	38,013	2.2%	38,013	1.8%
4008	Pact Charter	1,048	7,900,859	7,539	9,380,603	8,951	1,479,744	1,412	223,488	2.8%	223,488	2.4%
4011	Athlos Leadership Acade	956	9,340,881	9,771	11,118,192	11,630	1,777,311	1,859	322,060	3.4%	322,060	2.9%
4015	Community Of Peace Acc	979	9,954,544	10,172	11,881,566	12,141	1,927,022	1,969	196,609	2.0%	196,609	1.7%
4016	World Learner Charter	230	1,652,002	7,195	1,959,771	8,536	307,769	1,340	76,194	4.6%	76,194	3.9%
4017	Minnesota Transitions Cl	5,530	50,041,926	9,050	59,584,113	10,775	9,542,187	1,726	826,962	1.7%	826,962	1.4%
4018	Achieve Language Acade	475	4,994,438	10,515	5,929,016	12,482	934,578	1,968	147,003	2.9%	147,003	2.5%
4020	Duluth Academy	970	8,188,941	8,446	9,751,146	10,057	1,562,205	1,611	328,536	4.0%	328,536	3.4%
4025	Cyber Village Academy	184	1,682,128	9,132	2,000,061	10,858	317,933	1,726	17,101	1.0%	17,101	0.9%
4026	E.C.H.O. Charter	66	694,024	10,547	825,346	12,543	131,322	1,996	8,561	1.2%	8,561	1.0%
4027	Higher Ground Academy	1,204	13,113,482	10,892	15,609,158	12,964	2,495,676	2,073	265,590	2.0%	265,590	1.7%
4029	St. Paul City	752	7,435,616	9,883	8,854,200	11,768	1,418,584	1,885	152,650	2.1%	152,650	1.7%
4031	Jennings Community Lea	78	727,021	9,321	869,183	11,143	142,162	1,823	0	0.0%	0	0.0%
4035	Life Prep	330	3,119,713	9,454	3,696,301	11,201	576,588	1,747	143,470	4.6%	143,470	3.9%
4036	Face To Face Academy	110	1,092,056	9,892	1,306,497	11,834	214,441	1,942	0	0.0%	0	0.0%
4038	Sojourner Truth Academ	354	3,586,757	10,132	4,282,941	12,099	696,184	1,967	107,794	3.0%	107,794	2.5%
4039	High School For Recordi	270	2,748,808	10,181	3,290,435	12,187	541,627	2,006	0	0.0%	0	0.0%
4043	Math And Science Acade	636	4,515,312	7,095	5,356,432	8,417	841,120	1,322	40,392	0.9%	40,392	0.8%
4049	Northwest Passage High	150	1,308,319	8,722	1,554,445	10,363	246,126	1,641	0	0.0%	0	0.0%
4050	Lafayette Charter	0	0	0	0	0	0	0	0	0.0%	0	0.0%
4053	North Lakes Academy	732	5,435,038	7,425	6,461,093	8,827	1,026,055	1,402	171,810	3.2%	171,810	2.7%
4054	La Crescent Montessori &	109	823,359	7,554	979,248	8,984	155,889	1,430	21,211	2.6%	21,211	2.2%

February 2023 Forecast: General Education Revenue 2023-24 School Year
Baseline vs HF 2619 20% Increase in Basic Formula

Dist Num	Name	Adjusted Pupil Units	Baseline General Education	Base General Ed /Pupil	HF 2619 General Education	Proposed Gen Ed /Pupil	Increase in General Ed Revenue	Increase /pupil	Baseline Class Size Reserve	Base Reserve % of Gen Ed Revenue	HF 2619 Class Size Reserve	HF 2619 Reserve % of Gen Ed
	Total	931,419	9,375,135,479	10,065	10,854,385,813	11,654	1,479,250,334	1,588	191,699,199	2.0%	579,988,551	5.3%
4055	Nerstrand Charter	118	867,110	7,348	1,028,408	8,715	161,298	1,367	50,322	5.8%	50,322	4.9%
4056	Rochester Off-Campus C	84	704,909	8,392	840,666	10,008	135,757	1,616	0	0.0%	0	0.0%
4057	El Colegio Charter	168	1,473,575	8,771	1,755,283	10,448	281,708	1,677	0	0.0%	0	0.0%
4058	Schoolcraft Learning Con	213	1,678,567	7,881	1,995,468	9,368	316,901	1,488	72,535	4.3%	72,535	3.6%
4059	Crosslake Community Ch	255	2,829,160	11,086	3,376,883	13,232	547,723	2,146	55,872	2.0%	55,872	1.7%
4064	Riverway Learning Comm	130	1,253,263	9,611	1,496,604	11,477	243,341	1,866	26,858	2.1%	26,858	1.8%
4066	Kato Charter	61	662,221	10,856	790,168	12,954	127,947	2,097	3,213	0.5%	3,213	0.4%
4067	Aurora Charter	467	4,866,779	10,421	5,754,500	12,322	887,721	1,901	145,765	3.0%	145,765	2.5%
4068	Excell Academy Charter	603	6,225,074	10,320	7,421,843	12,304	1,196,769	1,984	194,154	3.1%	194,154	2.6%
4070	Hope Community Acader	948	9,963,943	10,513	11,796,154	12,446	1,832,211	1,933	234,719	2.4%	234,719	2.0%
4073	Academia Cesar Chavez C	571	5,995,720	10,500	7,122,628	12,474	1,126,908	1,974	167,915	2.8%	167,915	2.4%
4074	Afsa High	461	3,978,792	8,638	4,742,904	10,297	764,112	1,659	68,863	1.7%	68,863	1.5%
4075	Avalon	304	2,357,696	7,756	2,799,656	9,209	441,960	1,454	10,098	0.4%	10,098	0.4%
4078	Minnesota International	1,124	12,487,941	11,114	14,780,891	13,155	2,292,950	2,041	365,602	2.9%	365,602	2.5%
4079	Friendship Acdmy Of Fin	381	3,636,244	9,544	4,354,346	11,429	718,102	1,885	124,095	3.4%	124,095	2.8%
4080	Pillager Area Charter	50	475,064	9,426	566,880	11,248	91,816	1,822	0	0.0%	0	0.0%
4081	Discovery Faribault	64	593,778	9,249	709,356	11,049	115,578	1,800	1,377	0.2%	1,377	0.2%
4082	Bluesky Charter	364	3,797,667	10,433	4,523,976	12,429	726,309	1,995	4,590	0.1%	4,590	0.1%
4083	Ridgeway Community	97	688,519	7,098	817,711	8,430	129,192	1,332	41,643	6.0%	41,643	5.1%
4084	North Shore Community	360	2,976,492	8,268	3,538,931	9,830	562,439	1,562	157,240	5.3%	157,240	4.4%
4085	Harbor City Internationa	264	2,094,779	7,935	2,488,616	9,427	393,837	1,492	0	0.0%	0	0.0%
4087	Sage Academy Charter	91	775,559	8,504	920,734	10,096	145,175	1,592	0	0.0%	0	0.0%
4088	Urban Academy Charter	425	4,931,356	11,603	5,878,266	13,831	946,910	2,228	161,809	3.3%	161,809	2.8%
4089	New City	385	3,162,934	8,207	3,769,059	9,780	606,125	1,573	119,825	3.8%	119,825	3.2%
4090	Prairie Creek Community	180	1,286,669	7,148	1,526,191	8,479	239,522	1,331	77,820	6.0%	77,820	5.1%
4091	Arcadia Charter	148	1,094,635	7,376	1,297,325	8,742	202,690	1,366	9,180	0.8%	9,180	0.7%
4092	Watershed High	61	520,825	8,510	621,697	10,158	100,872	1,648	0	0.0%	0	0.0%
4093	New Century Academy	144	1,210,400	8,406	1,439,937	10,000	229,537	1,594	0	0.0%	0	0.0%
4095	Trio Wolf Creek Ance Lea	240	1,806,600	7,528	2,148,846	8,954	342,246	1,426	0	0.0%	0	0.0%
4097	Partnership Academy, In	532	5,662,082	10,639	6,688,121	12,567	1,026,039	1,928	170,787	3.0%	170,787	2.6%
4098	Nova Classical Academy	1,138	8,533,196	7,501	10,133,620	8,908	1,600,424	1,407	246,076	2.9%	246,076	2.4%
4100	Great Expectations	150	1,120,657	7,451	1,334,462	8,873	213,805	1,422	51,602	4.6%	51,602	3.9%
4102	Minnesota Internship Ce	480	4,363,869	9,091	5,213,626	10,862	849,757	1,770	0	0.0%	0	0.0%
4103	Hmong College Prep Aca	2,605	26,234,224	10,071	31,292,419	12,012	5,058,195	1,942	534,275	2.0%	534,275	1.7%
4104	Paladin Career And Tech	288	2,537,332	8,810	3,025,854	10,506	488,522	1,696	0	0.0%	0	0.0%
4105	Great River	859	6,442,525	7,504	7,654,571	8,915	1,212,046	1,412	174,879	2.7%	174,879	2.3%
4106	Treknorth High	286	2,492,138	8,702	2,955,540	10,320	463,402	1,618	17,442	0.7%	17,442	0.6%

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Dist Num	Name	Adjusted Pupil Units	Baseline General Education	Base General Ed /Pupil	HF 2619 General Education	Proposed Gen Ed /Pupil	Increase in General Ed Revenue	Increase /pupil	Baseline Class Size Reserve	Base Reserve % of Gen Ed Revenue	HF 2619 Class Size Reserve	HF 2619 Reserve % of Gen Ed
	Total	931,419	9,375,135,479	10,065	10,854,385,813	11,654	1,479,250,334	1,588	191,699,199	2.0%	579,988,551	5.3%
4107	Voyageurs Expeditionary	131	1,281,997	9,771	1,523,976	11,616	241,979	1,844	7,344	0.6%	7,344	0.5%
4110	Main Street Performing	450	3,391,996	7,538	4,028,606	8,952	636,610	1,415	0	0.0%	0	0.0%
4111	Augsburg Fairview Acade	134	1,276,354	9,497	1,528,423	11,372	252,069	1,876	0	0.0%	0	0.0%
4112	St Paul Conservatory Per	516	3,812,279	7,388	4,528,770	8,777	716,491	1,389	0	0.0%	0	0.0%
4113	Spero Academy	268	2,183,676	8,148	2,592,728	9,674	409,052	1,526	115,492	5.3%	115,492	4.5%
4116	Lakes International Lang	1,517	10,866,903	7,162	12,897,988	8,500	2,031,085	1,339	375,553	3.5%	375,553	2.9%
4118	Kaleidoscope Charter	754	5,572,790	7,395	6,613,548	8,776	1,040,758	1,381	192,276	3.5%	192,276	2.9%
4119	Academic Arts High	101	832,016	8,254	989,303	9,815	157,287	1,560	0	0.0%	0	0.0%
4120	St. Croix Preparatory Aca	1,314	9,279,176	7,061	11,020,705	8,386	1,741,529	1,325	279,819	3.0%	279,819	2.5%
4121	Ubah Medical Academy	384	3,693,265	9,618	4,417,637	11,504	724,372	1,886	0	0.0%	0	0.0%
4122	Eagle Ridge Academy Ch	1,592	12,205,534	7,665	14,510,382	9,112	2,304,848	1,447	421,314	3.5%	421,314	2.9%
4124	Beacon Academy	626	5,198,538	8,304	6,189,564	9,887	991,026	1,583	204,530	3.9%	204,530	3.3%
4126	Prairie Seeds Academy	829	8,140,501	9,815	9,705,046	11,701	1,564,545	1,886	180,127	2.2%	180,127	1.9%
4127	Team Academy	93	909,780	9,783	1,083,360	11,649	173,580	1,866	40,287	4.4%	40,287	3.7%
4131	Metro School Charter	641	9,417,804	14,688	11,267,967	17,573	1,850,163	2,885	32,130	0.3%	32,130	0.3%
4132	Twin Cities Academy Hig	612	5,480,956	8,962	6,540,065	10,693	1,059,109	1,732	22,950	0.4%	22,950	0.4%
4135	Rochester Math And Scie	547	5,637,914	10,311	6,721,151	12,292	1,083,237	1,981	182,944	3.2%	182,944	2.7%
4137	Swan River Montessori C	163	1,236,540	7,586	1,467,580	9,004	231,040	1,417	70,977	5.7%	70,977	4.8%
4139	Loveworks Academy For	162	1,501,840	9,271	1,796,120	11,087	294,280	1,817	51,880	3.5%	51,880	2.9%
4140	Yinghua Academy	831	6,291,189	7,567	7,477,397	8,994	1,186,208	1,427	254,157	4.0%	254,157	3.4%
4142	Stride Academy Charter	569	5,886,075	10,345	7,002,209	12,306	1,116,134	1,962	185,475	3.2%	185,475	2.6%
4143	New Millennium Academ	936	9,352,706	9,992	11,103,508	11,863	1,750,802	1,871	314,480	3.4%	314,480	2.8%
4144	Green Isle Community	59	449,822	7,624	531,116	9,002	81,294	1,378	25,321	5.6%	25,321	4.8%
4145	Birch Grove Community	33	316,633	9,595	377,310	11,434	60,677	1,839	14,187	4.5%	14,187	3.8%
4146	Northern Lights Commur	99	998,282	10,063	1,192,800	12,024	194,518	1,961	3,672	0.4%	3,672	0.3%
4150	Minnesota Online High	238	1,837,702	7,734	2,182,823	9,187	345,121	1,453	0	0.0%	0	0.0%
4151	Edvisions Off Campus	127	999,630	7,859	1,184,154	9,309	184,524	1,451	0	0.0%	0	0.0%
4152	Twin Cities German Imm	652	4,821,871	7,398	5,725,249	8,784	903,378	1,386	216,603	4.5%	216,603	3.8%
4153	Dugsi Academy	344	4,381,489	12,737	5,216,328	15,164	834,839	2,427	113,740	2.6%	113,740	2.2%
4155	Naytahwaush Communit	137	1,390,494	10,150	1,662,097	12,132	271,603	1,983	59,523	4.3%	59,523	3.6%
4159	Seven Hills Preparatory A	1,311	10,308,845	7,863	12,257,104	9,349	1,948,259	1,486	451,065	4.4%	451,065	3.7%
4160	Spectrum High	977	7,452,525	7,628	8,845,005	9,053	1,392,480	1,425	57,375	0.8%	57,375	0.6%
4161	New Discoveries Montes	186	1,980,783	10,627	2,365,017	12,688	384,234	2,061	63,877	3.2%	63,877	2.7%
4162	Southside Family Charter	136	1,052,881	7,765	1,252,318	9,235	199,437	1,471	44,418	4.2%	44,418	3.5%
4164	Laura Jeffrey Academy C	84	653,472	7,779	772,815	9,200	119,343	1,421	13,770	2.1%	13,770	1.8%
4166	East Range Academy Of	174	1,726,655	9,923	2,062,378	11,853	335,723	1,929	0	0.0%	0	0.0%
4167	International Spanish Lar	455	3,371,006	7,409	4,005,750	8,804	634,744	1,395	196,845	5.8%	196,845	4.9%

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	Total	931,419	9,375,135,479	10,065	10,854,385,813	11,654	1,479,250,334	1,588	191,699,199	2.0%	579,988,551	5.3%
4168	Glacial Hills Elementary	95	803,206	8,455	957,504	10,079	154,298	1,624	41,205	5.1%	41,205	4.3%
4169	Stonebridge World	349	3,520,522	10,087	4,211,870	12,068	691,348	1,981	116,389	3.3%	116,389	2.8%
4170	Hiawatha Academies	1,852	18,790,902	10,146	22,398,409	12,094	3,607,507	1,948	296,524	1.6%	296,524	1.3%
4171	Noble Academy	864	7,425,943	8,595	8,802,540	10,188	1,376,597	1,593	313,680	4.2%	313,680	3.6%
4172	Clarkfield Charter	0	0	0	0	0	0	0	0	0.0%	0	0.0%
4177	Minisinaakwaang Leader	0	0	0	0	0	0	0	0	0.0%	0	0.0%
4178	Lincoln International	192	1,933,394	10,070	2,291,256	11,934	357,862	1,864	0	0.0%	0	0.0%
4181	Community School Of Ex	1,637	17,324,639	10,583	20,626,265	12,600	3,301,626	2,017	450,475	2.6%	450,475	2.2%
4183	Lionsgate Academy	485	3,833,926	7,908	4,543,261	9,371	709,335	1,463	0	0.0%	0	0.0%
4184	Aspen Academy	676	4,956,169	7,327	5,881,716	8,696	925,547	1,368	267,300	5.4%	267,300	4.5%
4185	Davinci Academy	1,020	7,905,842	7,751	9,390,706	9,207	1,484,864	1,456	336,512	4.3%	336,512	3.6%
4186	Global Academy	478	5,028,294	10,511	5,995,296	12,532	967,002	2,021	155,724	3.1%	155,724	2.6%
4187	Natural Science Academy	0	0	0	0	0	0	0	0	0.0%	0	0.0%
4188	Cologne Academy	940	7,183,393	7,639	8,527,976	9,068	1,344,583	1,430	304,702	4.2%	304,702	3.6%
4189	Bright Water Elementary	183	1,624,348	8,876	1,937,986	10,590	313,638	1,714	79,997	4.9%	79,997	4.1%
4191	Kipp Minnesota Charter	971	8,561,665	8,821	10,233,783	10,544	1,672,118	1,723	308,151	3.6%	308,151	3.0%
4192	Best Academy	796	8,087,858	10,161	9,659,245	12,135	1,571,387	1,974	265,590	3.3%	265,590	2.7%
4193	College Preparatory Elen	291	2,805,246	9,640	3,314,047	11,388	508,801	1,748	126,369	4.5%	126,369	3.8%
4194	Cannon River Stem	259	2,164,857	8,359	2,575,695	9,945	410,838	1,586	89,295	4.1%	89,295	3.5%
4195	Oshki Ogimaag Charter	27	278,673	10,321	328,043	12,150	49,370	1,829	11,913	4.3%	11,913	3.6%
4198	Discovery Woods Monte	120	981,146	8,176	1,169,486	9,746	188,340	1,570	52,200	5.3%	52,200	4.5%
4199	Parnassus Preparatory C	1,470	12,004,714	8,169	14,281,664	9,718	2,276,950	1,549	374,740	3.1%	374,740	2.6%
4200	Step Academy Charter	770	7,275,115	9,448	8,651,384	11,236	1,376,269	1,787	177,790	2.4%	177,790	2.1%
4201	Cornerstone Montessori	139	1,209,930	8,705	1,440,524	10,363	230,594	1,659	60,601	5.0%	60,601	4.2%
4204	Rochester Stem Academ	155	1,552,828	10,031	1,849,785	11,950	296,957	1,918	0	0.0%	0	0.0%
4205	Hennepin Elementary	537	5,592,723	10,423	6,641,219	12,376	1,048,496	1,954	190,537	3.4%	190,537	2.9%
4207	Vermilion Country	36	405,587	11,266	484,554	13,460	78,967	2,194	0	0.0%	0	0.0%
4208	Nasha Shkola Charter	141	1,335,796	9,474	1,580,229	11,207	244,433	1,734	45,795	3.4%	45,795	2.9%
4209	Mastery	0	0	0	0	0	0	0	0	0.0%	0	0.0%
4210	Upper Mississippi Acade	301	2,349,987	7,807	2,790,789	9,272	440,802	1,464	11,475	0.5%	11,475	0.4%
4213	Prodeo Academy	1,132	11,230,127	9,921	13,424,820	11,859	2,194,693	1,939	417,259	3.7%	417,259	3.1%
4215	Sejong Academy Of Minn	430	4,393,808	10,228	5,237,083	12,191	843,275	1,963	107,474	2.4%	107,474	2.1%
4217	Technical Academies Of	146	1,452,957	9,925	1,735,686	11,856	282,729	1,931	0	0.0%	0	0.0%
4218	Venture Academy	560	5,130,118	9,161	6,132,210	10,950	1,002,092	1,789	22,950	0.4%	22,950	0.4%
4219	Northeast College Prep	404	4,197,006	10,378	5,000,998	12,366	803,992	1,988	137,962	3.3%	137,962	2.8%
4220	Agamim Classical Acader	322	2,545,813	7,911	3,018,749	9,381	472,936	1,470	108,809	4.3%	108,809	3.6%
4221	Discovery Charter	258	2,119,753	8,210	2,523,280	9,773	403,527	1,563	92,605	4.4%	92,605	3.7%

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	Total	931,419	9,375,135,479	10,065	10,854,385,813	11,654	1,479,250,334	1,588	191,699,199	2.0%	579,988,551	5.3%
4223	Saint Cloud Math And Sc	250	3,005,389	12,022	3,571,343	14,285	565,954	2,264	110,270	3.7%	110,270	3.1%
4224	Star Of The North Acade	176	1,953,134	11,072	2,334,015	13,231	380,881	2,159	57,388	2.9%	57,388	2.5%
4225	Universal Academy Char	470	5,489,348	11,679	6,527,969	13,889	1,038,621	2,210	152,650	2.8%	152,650	2.3%
4226	Bdote Learning Center	145	1,332,393	9,189	1,588,768	10,957	256,375	1,768	62,555	4.7%	62,555	3.9%
4227	Art And Science Academ	384	3,004,587	7,820	3,563,482	9,275	558,895	1,455	127,447	4.2%	127,447	3.6%
4228	Woodbury Leadership Ac	861	6,384,736	7,414	7,579,612	8,801	1,194,876	1,387	300,474	4.7%	300,474	4.0%
4229	Jane Goodall Environmer	123	931,511	7,573	1,105,061	8,984	173,550	1,411	6,885	0.7%	6,885	0.6%
4230	Minnesota Early Learning	200	1,873,935	9,370	2,233,437	11,167	359,502	1,798	85,400	4.6%	85,400	3.8%
4231	Minnesota Math And Sci	599	5,825,195	9,725	6,934,205	11,576	1,109,010	1,851	119,825	2.1%	119,825	1.7%
4232	Summit Charter	385	3,943,653	10,243	4,721,798	12,264	778,145	2,021	141,175	3.6%	141,175	3.0%
4233	Level Up Academy	248	1,973,783	7,952	2,350,180	9,469	376,397	1,517	79,079	4.0%	79,079	3.4%
4237	Metro Education For Fut	103	1,213,840	11,739	1,450,890	14,032	237,050	2,293	2,295	0.2%	2,295	0.2%
4238	Rochester Beacon Acade	114	925,349	8,146	1,101,614	9,697	176,265	1,552	3,672	0.4%	3,672	0.3%
4239	Tesfa International	236	2,374,597	10,062	2,810,436	11,909	435,839	1,847	101,924	4.3%	101,924	3.6%
4240	New Century	398	5,095,292	12,802	6,068,938	15,249	973,646	2,446	126,710	2.5%	126,710	2.1%
4243	North Metro Flex Acader	326	2,912,901	8,935	3,470,020	10,644	557,119	1,709	123,510	4.2%	123,510	3.6%
4244	Fit Academy	456	3,481,137	7,634	4,136,044	9,070	654,907	1,436	103,760	3.0%	103,760	2.5%
4250	Athlos Academy Of Saint	672	6,313,990	9,390	7,499,734	11,154	1,185,744	1,763	219,572	3.5%	219,572	2.9%
4253	Phoenix Academy Charte	193	1,492,700	7,718	1,773,803	9,172	281,103	1,453	67,945	4.6%	67,945	3.8%
4254	Marine Area Community	275	2,046,427	7,442	2,433,118	8,848	386,691	1,406	119,825	5.9%	119,825	4.9%
4255	Skyline Math And Scienc	240	2,666,695	11,111	3,165,715	13,190	499,020	2,079	103,760	3.9%	103,760	3.3%
4258	The Journey School	180	1,746,765	9,683	2,088,506	11,577	341,741	1,894	64,732	3.7%	64,732	3.1%
4261	Scitech Academy Charter	203	2,561,906	12,620	3,039,749	14,974	477,843	2,354	88,377	3.4%	88,377	2.9%
4263	Progeny Academy Charte	88	862,471	9,801	1,028,901	11,692	166,430	1,891	18,360	2.1%	18,360	1.8%
4264	Gateway Stem Academy	240	2,577,078	10,738	3,056,159	12,734	479,081	1,996	103,760	4.0%	103,760	3.4%
4265	Minnesota Wildflower M	50	430,121	8,602	507,584	10,152	77,463	1,549	14,950	3.5%	14,950	2.9%
4266	Three Rivers Montessori	157	1,162,313	7,403	1,377,657	8,775	215,344	1,372	64,703	5.6%	64,703	4.7%
4267	Horizon Science Academ	80	908,732	11,359	1,082,452	13,531	173,720	2,172	34,320	3.8%	34,320	3.2%
4268	Great Oaks Academy	340	2,590,811	7,620	3,073,806	9,041	482,995	1,421	144,860	5.6%	144,860	4.7%
4269	Quantum Steam Academ	130	1,661,347	12,780	1,972,111	15,170	310,764	2,390	58,070	3.5%	58,070	2.9%
4270	STEAM Academy	84	851,833	10,141	1,009,273	12,015	157,440	1,874	37,116	4.4%	37,116	3.7%
4271	Aurora Waasakone Com	171	1,393,516	8,149	1,659,332	9,704	265,816	1,554	58,765	4.2%	58,765	3.5%
4273	Modern Montessori Cha	241	1,848,455	7,676	2,194,569	9,114	346,114	1,437	89,434	4.8%	89,434	4.1%
4274	East-West International	0	0	0	0	0	0	0	0	0.0%	0	0.0%
4275	St. Paul School Of Northe	266	2,058,899	7,752	2,445,419	9,207	386,520	1,455	90,352	4.4%	90,352	3.7%
4276	Notre Ecole Academy	50	379,486	7,590	448,272	8,965	68,786	1,376	19,750	5.2%	19,750	4.4%
4277	Metro Tech Academy	0	0	0	0	0	0	0	0	0.0%	0	0.0%

February 2023 Forecast: General Education Revenue 2023-24 School Year
Baseline vs HF 2619 20% Increase in Basic Formula

Dist Num	Name	Adjusted Pupil Units	Baseline General Education	Base General Ed /Pupil	HF 2619 General Education	Proposed Gen Ed /Pupil	Increase in General Ed Revenue	Increase /pupil	Baseline Class Size Reserve	Base Reserve % of Gen Ed Revenue	HF 2619 Class Size Reserve	HF 2619 Reserve % of Gen Ed
	Total	931,419	9,375,135,479	10,065	10,854,385,813	11,654	1,479,250,334	1,588	191,699,199	2.0%	579,988,551	5.3%
4278	Minneapolis School Of N	0	0	0	0	0	0	0	0	0.0%	0	0.0%
4279	Exploration High School	96	848,615	8,840	1,014,420	10,567	165,805	1,727	0	0.0%	0	0.0%
4280	Aspire Academy	67	827,716	12,354	983,850	14,684	156,134	2,330	28,833	3.5%	28,833	2.9%
4282	Innovation Sci & Tech Ac	78	822,630	10,547	973,360	12,479	150,730	1,932	32,602	4.0%	32,602	3.3%
4283	Escuela Exitos	111	1,309,694	11,799	1,566,455	14,112	256,761	2,313	47,749	3.6%	47,749	3.0%
4284	Gentry Academy	391	2,874,794	7,349	3,415,966	8,732	541,172	1,383	44,064	1.5%	44,064	1.3%
4285	AIM Academy of Science	167	1,787,703	10,679	2,135,118	12,755	347,415	2,075	15,147	0.8%	15,147	0.7%
4286	Link Charter	0	0	0	0	0	0	0	0	0.0%	0	0.0%
4287	Cross River Charter Scho	0	0	0	0	0	0	0	0	0.0%	0	0.0%
4289	Oak Hill Montessori Com	145	1,115,312	7,692	1,322,878	9,123	207,566	1,431	52,659	4.7%	52,659	4.0%
4290	Kalon Prep Academy	122	1,170,252	9,561	1,397,840	11,420	227,588	1,859	0	0.0%	0	0.0%
4291	Creekstone Montessori C	81	588,815	7,269	698,064	8,618	109,249	1,349	38,110	6.5%	38,110	5.5%
4293	Rollingstone Community	30	251,541	8,385	300,613	10,020	49,072	1,636	12,970	5.2%	12,970	4.3%
4295	Bultum Academy Charter	160	1,828,962	11,431	2,169,468	13,559	340,506	2,128	67,040	3.7%	67,040	3.1%
4297	Marine Village School	45	329,632	7,325	392,325	8,718	62,693	1,393	19,055	5.8%	19,055	4.9%
4298	Endazhi-Nitaawiging	169	1,481,893	8,769	1,744,514	10,323	262,621	1,554	71,331	4.8%	71,331	4.1%
4999	Mde Cht Est (Fudge)	-1,668	-12,353,911	7,405	-14,654,447	8,784	-2,300,536	1,379	-423,122	0.0%	-423,122	0.0%
6000	Cooperatives & Intermed	0	11,280,238	0	13,304,191	0	2,023,953	0	0	0.0%	0	0.0%