1	A	B	C	D	E	F	H	J			K	L			M	N			O	P			Q
2	**Dollars $ in Thousands**	**Fund**	**February Forecast**	**Feb. Forecast Base**	**Feb. Forecast Base Tails**	**Governor**	**Governor Tails**	**Senate**			**Senate-Base**	**Senate Tails**			**Senate-Base**	**House**			**House-Base**	**House Tails**			**House-Base**
3			FY22-23	FY24-25	FY26-27	FY24-25	FY26-27	FY2024	FY2025	FY24-25	FY24-25	FY2026	FY2027	FY26-27	FY26-27	FY2024	FY2025	FY24-25	FY24-25	FY2026	FY2027	FY26-27	FY26-27
4																							
5	OFFICE OF HIGHER EDUCATION (OHE)																						
6	-																						
7	State Grant Program	GEN	**420,074**	**420,074**	**420,074**	**487,803**	**525,732**	236,717	229,046	**465,763**	45,689	225,066	225,066	**450,132**	30,058	234,744	224,167	**458,911**	38,837	224,167	224,167	**448,334**	28,260
9	Child Care Grants	GEN	**13,388**	**13,388**	**13,388**	**13,388**	**13,388**	6,694	6,694	**13,388**	-	6,694	6,694	**13,388**	-	6,694	6,694	**13,388**	-	6,694	6,694	**13,388**	-
10	State Work Study	GEN	**29,004**	**29,004**	**29,004**	**29,004**	**29,004**	14,502	14,502	**29,004**	-	14,502	14,502	**29,004**	-	14,502	14,502	**29,004**	-	14,502	14,502	**29,004**	-
11	Interstate Tuition Reciprocity	GEN	**17,000**	**17,000**	**17,000**	**17,000**	**17,000**	8,500	8,500	**17,000**	-	8,500	8,500	**17,000**	-	8,500	8,500	**17,000**	-	8,500	8,500	**17,000**	-
12	Safety Officer Survivors	GEN	**200**	**200**	**200**	**200**	**200**	100	100	**200**	-	100	100	**200**	-	100	100	**200**	-	100	100	**200**	-
13	American Indian Scholarships	GEN	**7,000**	**7,000**	**7,000**	**7,000**	**7,000**	3,500	3,500	**7,000**	-	3,500	3,500	**7,000**	-	3,500	3,500	**7,000**	-	3,500	3,500	**7,000**	-
14	Tribal College Supplemental Assistance Grants	GEN	**300**	**300**	**300**	**4,000**	**4,000**	3,150	3,150	**6,300**	6,000	3,150	3,150	**6,300**	6,000	3,150	3,150	**6,300**	6,000	3,150	3,150	**6,300**	6,000
15	ICAP: Intervention for College Attendance Program Grants	GEN	**2,285**	**2,284**	**2,284**	**3,084**	**2,284**	1,942	1,142	**3,084**	800	1,142	1,142	**2,284**	-	1,942	1,142	**3,084**	800	1,142	1,142	**2,284**	-
16	Student-Parent Information	GEN	**244**	**244**	**244**	**244**	**244**	122	122	**244**	-	122	122	**244**	-	122	122	**244**	-	122	122	**244**	-
17	Get Ready!	GEN	**360**	**360**	**360**	**360**	**360**	180	180	**360**	-	180	180	**360**	-	180	180	**360**	-	180	180	**360**	-
18	Minnesota Education Equity Partnership	GEN	**90**	**90**	**90**	**90**	**90**	45	45	**90**	-	45	45	**90**	-	45	45	**90**	-	45	45	**90**	-
19	Midwest Higher Education Compact	GEN	**230**	**230**	**230**	**230**	**230**	115	115	**230**	-	115	115	**230**	-	115	115	**230**	-	115	115	**230**	-
20	United Family Medicine Residency Program	GEN	**1,002**	**1,002**	**1,002**	**1,002**	**1,002**	501	501	**1,002**	-	501	501	**1,002**	-	501	501	**1,002**	-	501	501	**1,002**	-
21	MNLink Gateway and Minitex	GEN	**11,810**	**11,810**	**11,810**	**13,160**	**13,363**	5,905	5,905	**11,810**	-	5,905	5,905	**11,810**	-	6,555	6,605	**13,160**	1,350	6,655	6,708	**13,363**	1,553
22	SLEDS - Statewide Longitudinal Education Data Systems	GEN	**3,564**	**3,564**	**3,564**	**5,100**	**5,100**	2,550	2,550	**5,100**	1,536	2,550	2,550	**5,100**	1,536	2,550	2,550	**5,100**	1,536	2,550	2,550	**5,100**	1,536
23	Hennepin County Medical Center	GEN	**1,290**	**1,290**	**1,290**	**1,290**	**1,290**	645	645	**1,290**	-	645	645	**1,290**	-	645	645	**1,290**	-	645	645	**1,290**	-
24	College Possible	GEN	**1,100**	**1,100**	**1,100**	**1,100**	**1,100**	550	550	**1,100**	-	-	-	**-**	(1,100)	550	550	**1,100**	-	550	550	**1,100**	-
25	Spinal Cord and Traumatic Brain Injury Research Grants	GEN	**6,000**	**6,000**	**6,000**	**6,000**	**6,000**	3,000	3,000	**6,000**	-	3,000	3,000	**6,000**	-	3,000	3,000	**6,000**	-	3,000	3,000	**6,000**	-
26	Summer Academic Enrichment Program	GEN	**500**	**500**	**500**	**500**	**500**	750	750	**1,500**	1,000	250	250	**500**	-	250	250	**500**	-	250	250	**500**	-
27	Dual Training Competency Grants: OHE	GEN	**4,000**	**4,000**	**4,000**	**8,264**	**8,264**	4,132	4,132	**8,264**	4,264	2,132	2,132	**4,264**	264	6,632	2,632	**9,264**	5,264	2,632	2,632	**5,264**	1,264
28	Dual Training Competency Grants: Transfer to DLI	GEN	**-**	**-**	**-**	**[264]**	**[264]**	[132]	[132]	**[264]**		[132]	[132]	**[264]**		[132]	[132]	**[264]**	-	[132]	[132]	**[264]**	-
29	Campus Sexual Assault Reporting	GEN	**50**	**50**	**50**	**50**	**50**	25	25	**50**	-	25	25	**50**	-	25	25	**50**	-	25	25	**50**	-
30	Campus Sexual Violence Prev. and Resp Coordinator	GEN	**300**	**300**	**300**	**300**	**300**	150	150	**300**	-	150	150	**300**	-	150	150	**300**	-	150	150	**300**	-
31	Emergency Assistance for Postsecondary Students	GEN	**538**	**638**	**638**	**5,000**	**2,319**	7,550	7,550	**15,100**	14,462	7,550	7,550	**15,100**	14,462	3,173	3,173	**6,346**	5,708	2,926	2,926	**5,852**	5,214
32	Grants to Teaching Candidates (Shortage Areas) Student Teacher Grant	GEN	**1,000**	**1,000**	**1,000**	**7,000**	**7,000**	500	500	**1,000**	-	500	500	**1,000**	-	4,000	4,000	**8,000**	7,000	4,000	4,000	**8,000**	7,000
33	Grants to Underrepresented Teacher Candidates	GEN	**2,000**	**2,250**	**2,250**	**3,850**	**3,850**	1,125	1,125	**2,250**	-	1,125	1,125	**2,250**	-	2,625	2,625	**5,250**	3,000	2,625	2,625	**5,250**	3,000
34	Teacher Shortage Loan Forgiveness (Repayment)	GEN	**400**	**400**	**400**	**2,000**	**2,000**	1,075	1,075	**2,150**	1,750	200	200	**400**	-	3,200	3,200	**6,400**	6,000	3,200	3,200	**6,400**	6,000
35	Large Animal Veterinary Loan Forgiveness	GEN	**750**	**750**	**750**	**750**	**750**	375	375	**750**	-	375	375	**750**	-	375	375	**750**	-	375	375	**750**	-
36	Ag Educators Loan Forgiveness	GEN	**100**	**100**	**100**	**100**	**100**	50	50	**100**	-	50	50	**100**	-	50	50	**100**	-	50	50	**100**	-
37	Aviation Degree Loan Forgiveness	GEN	**50**	**50**	**50**	**50**	**50**	25	25	**50**	-	25	25	**50**	-	25	25	**50**	-	25	25	**50**	-
38	Students w/ Intellectual and Dev. Disabilities Grants	GEN	**400**	**400**	**400**	**400**	**400**	200	200	**400**	-	200	200	**400**	-	200	200	**400**	-	200	200	**400**	-
39	LRAP - Loan Repayment Assistance Program - Attorneys	GEN	**50**	**50**	**50**	**122**	**122**	55	55	**110**	60	55	55	**110**	60	25	25	**50**	-	25	25	**50**	-
40	Minnesota Independence College and Community	GEN	**3,750**	**2,000**	**2,000**	**2,000**	**2,000**	2,000	2,000	**4,000**	2,000	-	-	**-**	(2,000)	1,000	1,000	**2,000**	-	1,000	1,000	**2,000**	-
41	Student Loan Counseling	GEN	**400**	**400**	**400**	**400**	**400**	200	200	**400**	-	200	200	**400**	-	200	200	**400**	-	200	200	**400**	-
42	Hunger Free Campus Act	GEN	**307**	**204**	**204**	**204**	**204**	1,501	1,000	**2,501**	2,297	1,041	1,040	**2,081**	1,877	102	102	**204**	-	102	102	**204**	-
43	Hunger Free Equipment Grants	GEN	**-**	**-**	**-**	**-**	**-**	[500]	-	**[500]**	[500]	-	-	**-**	-	-	-	**-**	-	-	-	**-**	-
44	Fostering Independence HE Grants	GEN	**3,997**	**7,522**	**7,522**	**7,522**	**7,522**	4,247	4,416	**8,663**	1,141	4,416	4,416	**8,832**	1,310	4,311	4,311	**8,622**	1,100	4,411	4,411	**8,822**	1,300
45	Aspiring Teacher of Color Scholarships	GEN	**3,000**	**-**	**-**	**-**	**-**	-	-	**-**	-	-	-	**-**	-	-	-	**-**	-	-	-	**-**	-
46	Black Men Teach Twin Cities	GEN	**750**					-			-				-	-			-				-
47	Laws 2022 CH 42 ALS Research	GEN	**20,000**	**-**	**-**	**-**	**-**	-	-	**-**	-	-	-	**-**	-	-	-	**-**	-	-	-	**-**	-
48	Laws 2022 CH 50 CNA Training	GEN	**2,445**	**-**	**-**	**-**	**-**	-	-	**-**	-	-	-	**-**	-	-	-	**-**	-	-	-	**-**	-
49	Concurrent Enrollment Courses	GEN	**680**	**680**	**680**	**680**	**680**	340	340	**680**	-	340	340	**680**	-	340	340	**680**	-	340	340	**680**	-

1	A	B	C	D	E	F	H	J			K	L			M	N			O	P			Q
2	**Dollars $ in Thousands**	**Fund**	**February Forecast**	**Feb. Forecast Base**	**Feb. Forecast Base Tails**	**Governor**	**Governor Tails**	**Senate**			**Senate-Base**	**Senate Tails**			**Senate-Base**	**House**			**House-Base**	**House Tails**			**House-Base**
3			FY22-23	FY24-25	FY26-27	FY24-25	FY26-27	FY2024	FY2025	FY24-25	FY24-25	FY2026	FY2027	FY26-27	FY26-27	FY2024	FY2025	FY24-25	FY24-25	FY2026	FY2027	FY26-27	FY26-27
50	Student Parent Support Initiative	GEN	-	-	-	**13,363**	**11,878**	6,668	6,182	**12,850**	12,850	338	338	**676**	676	4,425	4,000	**8,425**	8,425	3,500	3,500	**7,000**	7,000
51	P-20 Partnership Executive Director	GEN	-	-	-	**277**	**286**	-	-	**-**	-	-	-	**-**	-	-	-	**-**	-	-	-	**-**	-
52	Director Tribal Relations, Public Engagement and Equal Opp	GEN	-	-	-	**277**	**286**	134	143	**277**	277	143	143	**286**	286	134	143	**277**	277	143	143	**286**	286
53	Direct Admissions Minnesota	GEN	**1,000**	**150**	**150**	**1,000**	**1,000**	500	500	**1,000**	850	500	500	**1,000**	850	500	500	**1,000**	850	500	500	**1,000**	850
54	Minnesota American Indian Scholarships	GEN	-	-	-	**17,000**	**17,000**	8,500	8,500	**17,000**	17,000	8,500	8,500	**17,000**	17,000	8,500	8,500	**17,000**	17,000	8,500	8,500	**17,000**	17,000
55	Next Generation Nursing Assistant Training Program	GEN	-	-	-	**3,000**	**3,000**	-	-	**-**	-	-	-	**-**	-	1,500	1,500	**3,000**	3,000	1,500	1,500	**3,000**	3,000
56	Transparent Pathway: Child Development Associate	GEN	-	-	-	**475**	**-**	475	-	**475**	475	-	-	**-**	-	475	-	**475**	475	-	-	**-**	-
57	Higher Education Public Service Grants Feasibility Study	GEN	-	-	-	**75**	**-**	75	-	**75**	75	-	-	**-**	-	75	-	**75**	75	-	-	**-**	-
58	Inclusive Higher Education	GEN	-	-	-	**-**	**-**	1,000	1,000	**2,000**	2,000	1,000	1,000	**2,000**	2,000	1,000	1,000	**2,000**	2,000	1,000	1,000	**2,000**	2,000
59	MN Commitment to Higher Ed: Transfer	GEN	-	-	-	**-**	**-**	-	176,903	**176,903**	176,903	49,104	49,104	**98,208**	98,208	-	-	**-**	-	-	-	**-**	-
60	MN Commitment to Higher Ed: Admin and Promotion	GEN	-	-	-	**-**	**-**	496	202	**698**	698	202	202	**404**	404	-	-	**-**	-	-	-	**-**	-
61	Student Basic Needs Working Group	GEN	-	-	-	**-**	**-**	44	-	**44**	44	-	-	**-**	-	-	-	**-**	-	-	-	**-**	-
62	MN Association of Black Lawyers Pipeline	GEN	-	-	-	**-**	**-**	350	350	**700**	700	-	-	**-**	-	-	-	**-**	-	-	-	**-**	-
63	Report on Minn State Course Placement Practices	GEN	-	-	-	**-**	**-**	250	-	**250**	250	-	-	**-**	-	-	-	**-**	-	-	-	**-**	-
64	Paramedic Scholarships	GEN	-	-	-	**-**	**-**	-	-	**-**	-	-	-	**-**	-	3,200	-	**3,200**	3,200	-	-	**-**	-
65	Addiction Medicine Fellowship	GEN	-	-	-	**-**	**-**	-	-	**-**	-	-	-	**-**	-	270	270	**540**	540	270	270	**540**	540
66	Allied Health Technicians	GEN	-	-	-	**-**	**-**	-	-	**-**	-	-	-	**-**	-	5,380	-	**5,380**	5,380	-	-	**-**	-
67	UI Reimbursement	GEN	-	-	-	**-**	**-**	-	-	**-**	-	-	-	**-**	-	495	495	**990**	990	495	495	**990**	990
68	Foster Care Grant - Wraparound Service	GEN	-	-	-	**-**	**-**	500	500	**1,000**	1,000	-	-	**-**	-	500	500	**1,000**	1,000	-	-	**-**	-
69	Agency Administration	GEN	**9,008**	**9,008**	**9,008**	**13,222**	**12,192**	6,498	6,724	**13,222**	4,214	6,096	6,096	**12,192**	3,184	6,498	6,724	**13,222**	4,214	6,096	6,096	**12,192**	3,184
70											-				-				-				
71	-										-				-								
72	Office of Higher Education: All Programs	GEN	**570,414**	**545,392**	**545,392**	**677,936**	**709,540**	338,508	505,219	**843,727**	298,335	360,234	360,233	**720,467**	175,075	347,030	322,383	**669,413**	124,021	320,658	320,711	**641,369**	95,977
73											-				-								
74	Change Items										-				-								
75	State Grant: LME Increase	GEN	-	-	-	**50,000**	**95,600**	13,980	13,980	**27,960**	27,960	10,000	10,000	**20,000**	20,000	12,007	9,101	**21,108**	21,108	9,101	9,101	**18,202**	18,202
76	State Grant: Simplification and Federal Conformity	GEN	-	-	-	**17,729**	**10,058**	12,700	5,029	**17,729**	17,729	5,029	5,029	**10,058**	10,058	12,700	5,029	**17,729**	17,729	5,029	5,029	**10,058**	10,058
77	Maintain Current Service Levels: Agency Admin	GEN	-	-	-	**4,214**	**3,184**	1,994	2,220	**4,214**	4,214	1,592	1,592	**3,184**	3,184	1,994	2,220	**4,214**	4,214	1,592	1,592	**3,184**	3,184
78	SLEDS: Statewide Longitudinal Education Data System	GEN	-	-	-	**1,536**	**1,536**	768	768	**1,536**	1,536	768	768	**1,536**	1,536	768	768	**1,536**	1,536	768	768	**1,536**	1,536
79	Tribal College Grants	GEN	-	-	-	**3,700**	**3,700**	-	-	**-**	-	-	-	**-**	-	-	-	**-**	-	-	-	**-**	-
80	Student Parent Support Initiative	GEN	-	-	-	**13,363**	**11,878**	6,668	6,182	**12,850**	12,850	338	338	**676**	676	4,425	4,000	**8,425**	8,425	3,500	3,500	**7,000**	7,000
81	Director Tribal Relations, Public Engagement and Equal Opp	GEN	-	-	-	**277**	**286**	134	143	**277**	277	143	143	**286**	286	134	143	**277**	277	143	143	**286**	286
82	P-20 Partnership Executive Director	GEN	-	-	-	**277**	**286**	-	-	**-**	-	-	-	**-**	-	-	-	**-**	-	-	-	**-**	-
83	Emergency Assistance for Postsecondary Students	GEN	-	-	-	**4,362**	**1,681**	7,231	7,231	**14,462**	14,462	7,231	7,231	**14,462**	14,462	2,854	2,854	**5,708**	5,708	2,607	2,607	**5,214**	5,214
84	Direct Admissions Minnesota	GEN	-	-	-	**850**	**850**	425	425	**850**	850	425	425	**850**	850	425	425	**850**	850	425	425	**850**	850
85	Transparent Pathway: Child Development Associate	GEN	-	-	-	**475**	**-**	475	-	**475**	475	-	-	**-**	-	475	-	**475**	475	-	-	**-**	-
86	Grants to Underrepresented Teacher Candidates	GEN	-	-	-	**1,600**	**1,600**	-	-	**-**	-	-	-	**-**	-	1,500	1,500	**3,000**	3,000	1,500	1,500	**3,000**	3,000
87	Grants to Student Teachers in Shortage Areas	GEN	-	-	-	**6,000**	**6,000**	-	-	**-**	-	-	-	**-**	-	3,500	3,500	**7,000**	7,000	3,500	3,500	**7,000**	7,000
88	Teacher Shortage Loan Forgiveness (Repayment)	GEN	-	-	-	**1,600**	**1,600**	875	875	**1,750**	1,750	-	-	**-**	-	3,000	3,000	**6,000**	6,000	3,000	3,000	**6,000**	6,000
89	Next Generation Nursing Assistant Training Program	GEN	-	-	-	**3,000**	**3,000**	-	-	**-**	-	-	-	**-**	-	1,500	1,500	**3,000**	3,000	1,500	1,500	**3,000**	3,000
90	Minnesota American Indian Scholarships	GEN	-	-	-	**17,000**	**17,000**	8,500	8,500	**17,000**	17,000	8,500	8,500	**17,000**	17,000	8,500	8,500	**17,000**	17,000	8,500	8,500	**17,000**	17,000
91	ICAP: Intervention for College Attendance Program Grants	GEN	-	-	-	**800**	**-**	800	-	**800**	800	-	-	**-**	-	800	-	**800**	800	-	-	**-**	-
92	LRAP - Loan Repayment Assistance Program - Attorneys	GEN	-	-	-	**72**	**72**	30	30	**60**	60	30	30	**60**	60	-	-	**-**	-	-	-	**-**	-
93	MNLink Gateway and Minitex	GEN	-	-	-	**1,350**	**1,553**	-	-	**-**	-	-	-	**-**	-	650	700	**1,350**	1,350	750	803	**1,553**	1,553
94	Higher Education Public Service Grants Feasibility Study	GEN	-	-	-	**75**	**-**	75	-	**75**	75	-	-	**-**	-	75	-	**75**	75	-	-	**-**	-
95	Dual Training Competency Grants: OHE	GEN	-	-	-	**4,264**	**4,264**	2,132	2,132	**4,264**	4,264	132	132	**264**	264	4,632	632	**5,264**	5,264	632	632	**1,264**	1,264
96	Inclusive Higher Education	GEN	-	-	-	**-**	**-**	1,000	1,000	**2,000**	2,000	1,000	1,000	**2,000**	2,000	1,000	1,000	**2,000**	2,000	1,000	1,000	**2,000**	2,000
97	Tribal College Operations Grants Supplemental Assistance Grants	GEN	-	-	-	**-**	**-**	3,000	3,000	**6,000**	6,000	3,000	3,000	**6,000**	6,000	3,000	3,000	**6,000**	6,000	3,000	3,000	**6,000**	6,000
98	MN Commitment to Higher Ed: Transfer	GEN	-	-	-	**-**	**-**	-	176,903	**176,903**	176,903	49,104	49,104	**98,208**	98,208	-	-	**-**	-	-	-	**-**	-
99	MN Commitment to Higher Ed: Admin and Promotion	GEN	-	-	-	**-**	**-**	496	202	**698**	698	202	202	**404**	404	-	-	**-**	-	-	-	**-**	-
100	Hunger Free Campus Grants	GEN	-	-	-	**-**	**-**	899	898	**1,797**	1,797	939	938	**1,877**	1,877	-	-	**-**	-	-	-	**-**	-
101	Hunger Free Equipment Grants	GEN	-	-	-	**-**	**-**	500	-	**500**	500	-	-	**-**	-	-	-	**-**	-	-	-	**-**	-

1	A	B	C	D	E	F	H	J			K	L			M	N			O	P			Q
2	**Dollars $ in Thousands**	**Fund**	**February Forecast**	**Feb. Forecast Base**	**Feb. Forecast Base Tails**	**Governor**	**Governor Tails**	**Senate**			**Senate-Base**	**Senate Tails**			**Senate-Base**	**House**			**House-Base**	**House Tails**			**House-Base**
3			FY22-23	FY24-25	FY26-27	FY24-25	FY26-27	FY2024	FY2025	FY24-25	FY24-25	FY2026	FY2027	FY26-27	FY26-27	FY2024	FY2025	FY24-25	FY24-25	FY2026	FY2027	FY26-27	FY26-27
102	Summer Academic Enrichment Program	GEN	-	-	-	-	-	500	500	**1,000**	1,000	-	-	-	-	-	-	-	-	-	-	-	-
103	Student Basic Needs Working Group	GEN	-	-	-	-	-	44	-	**44**	44	-	-	-	-	-	-	-	-	-	-	-	-
104	MN Association of Black Lawyers Pipeline	GEN	-	-	-	-	-	350	350	**700**	700	-	-	-	-	-	-	-	-	-	-	-	-
105	Minnesota Independence College and Community	GEN	-	-	-	-	-	1,000	1,000	**2,000**	2,000	(1,000)	(1,000)	**(2,000)**	(2,000)	-	-	-	-	-	-	-	-
106	College Possible	GEN	-	-	-	-	-	-	-	-	-	(550)	(550)	**(1,100)**	(1,100)	-	-	-	-	-	-	-	-
107	Report on Minn State Course Placement Practices	GEN	-	-	-	-	-	250	-	**250**	250	-	-	-	-	-	-	-	-	-	-	-	-
108	Paramedic Scholarships	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	3,200	-	**3,200**	3,200	-	-	-	-
109	Fostering Independence HE Grants	GEN	-	-	-	-	-	486	655	**1,141**	1,141	655	655	**1,310**	1,310	550	550	**1,100**	1,100	650	650	**1,300**	1,300
110	Addiction Medicine Fellowship	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	270	270	**540**	540	270	270	**540**	540
111	Allied Health Technicians	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	5,380	-	**5,380**	5,380	-	-	-	-
112	Foster Care Grant - Wraparound Service	GEN	-	-	-	-	-	500	500	**1,000**	1,000	-	-	-	-	500	500	**1,000**	1,000	-	-	-	-
113	UI Reimbursement	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	495	495	**990**	990	495	495	**990**	990
114																							
115																							
116	Change Items: TOTAL	GEN	-	-	-	**132,544**	**164,148**	65,812	232,523	**298,335**	298,335	87,538	87,537	**175,075**	175,075	74,334	49,687	**124,021**	124,021	47,962	48,015	**95,977**	95,977
117											-				-								
118											-				-								
119	OFFICE OF HIGHER EDUCATION: TOTAL	GEN	**570,414**	**545,392**	**545,392**	**677,936**	**709,540**	338,508	505,219	**843,727**	298,335	360,234	360,233	**720,467**	175,075	347,030	322,383	**669,413**	124,021	320,658	320,711	**641,369**	95,977
120																							
121	MINNESOTA STATE																						
122	-																						
123	Central Offices and Shared Services	GEN	**68,163**	**68,802**	**68,802**	**68,802**	**68,802**	34,401	34,401	**68,802**	-	34,401	34,401	**68,802**	-	34,401	34,401	**68,802**	-	34,401	34,401	**68,802**	-
124																							
125	Change Items: Central Offices and Shared Services																						
126	Minnesota State Stabilization - Central Offices and Shared Services	GEN	-	-	-	-	-	1,000	2,000	**3,000**	3,000	2,000	2,000	**4,000**	4,000	-	-	-	-	-	-	-	-
127																							
128	Change Items: TOTAL	GEN	-	-	-	-	-	1,000	2,000	**3,000**	3,000	2,000	2,000	**4,000**	4,000	-	-	-	-	-	-	-	-
129																							
130	Central Offices and Shared Services: TOTAL	GEN	**68,163**	**68,802**	**68,802**	**68,802**	**68,802**	35,401	36,401	**71,802**	3,000	36,401	36,401	**72,802**	4,000	34,401	34,401	**68,802**	-	34,401	34,401	**68,802**	-
131																							
132	Operations and Maintenance: O&M	GEN	**1,505,090**	**1,502,190**	**1,502,190**	**1,502,190**	**1,502,190**	751,095	751,095	**1,502,190**	-	751,095	751,095	**1,502,190**	-	751,095	751,095	**1,502,190**	-	751,095	751,095	**1,502,190**	-
133	*Riders*																						
134	Supplemental Aid to Non-Metro Colleges	GEN	**11,400**	**11,400**	**11,400**	**11,400**	**11,400**	5,700	5,700	**11,400**	-	5,700	5,700	**11,400**	-	5,700	5,700	**11,400**	-	5,700	5,700	**11,400**	-
135	Workforce Development Scholarships	GEN	**9,000**	**9,000**	**9,000**	**10,500**	**9,000**	4,500	4,500	**9,000**	-	4,500	4,500	**9,000**	-	10,750	10,750	**21,500**	12,500	4,500	4,500	**9,000**	-
136	Cook County Higher Education Board	GEN	**600**	**600**	**600**	**600**	**600**	300	300	**600**	-	300	300	**600**	-	300	300	**600**	-	300	300	**600**	-
137	Sexual Assault Reporting Policies	GEN	**80**	**80**	**80**	**80**	**80**	40	40	**80**	-	40	40	**80**	-	40	40	**80**	-	40	40	**80**	-
138	ISRS - Next Generation & Systemwide Technology	GEN	**16,000**	**16,000**	**16,000**	**16,000**	**16,000**	9,000	10,000	**19,000**	3,000	10,000	10,000	**20,000**	4,000	9,500	9,500	**19,000**	3,000	9,100	9,100	**18,200**	2,200
139	Z-Degree Textbook Program/Open Educational Resources	GEN	**500**	**100**	**100**	**100**	**100**	50	50	**100**	-	50	50	**100**	-	1,050	1,050	**2,100**	2,000	50	50	**100**	-
140	Mental Health Awareness Program	GEN	**1,500**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
141	Supporting Students' Basic Needs	GEN	**1,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
142	Campus One-Time Support	GEN	-	-	-	-	-	74,000	-	**74,000**	74,000	-	-	-	-	50,000	-	**50,000**	50,000	-	-	-	-
143	Tuition Freeze	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	25,000	50,000	**75,000**	75,000	50,000	50,000	**100,000**	100,000
144	Student Support	GEN	-	-	-	**26,000**	**26,000**	13,000	13,000	**26,000**	26,000	5,000	5,000	**10,000**	10,000	13,000	13,000	**26,000**	26,000	2,000	2,000	**4,000**	4,000
145	Individual Retirement Account Plan Contribution Increase	GEN	-	-	-	**521**	**1,245**	172	349	**521**	521	530	715	**1,245**	1,245	861	872	**1,733**	1,733	883	894	**1,777**	1,777
146	Transfer Scholarships	GEN	-	-	-	**12,000**	**12,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
147	Equipment and Learning Environments	GEN	-	-	-	**10,000**	**10,000**	-	-	-	-	-	-	-	-	12,500	12,500	**25,000**	25,000	-	-	-	-
148	Develop & Expand Industry Sector Programming	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	6,250	6,250	**12,500**	12,500	-	-	-	-
149	UI Reimbursement	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	809	809	**1,618**	1,618	809	809	**1,618**	1,618
150	Minnesota State Stabilization (House did not include as sep. rider)	GEN	-	-	-	-	-	38,000	81,000	**119,000**	119,000	81,000	81,000	**162,000**	162,000	-	-	-	-	-	-	-	-
151	Menstrual Products	GEN	-	-	-	-	-	482	282	**764**	764	282	282	**564**	564	-	-	-	-	-	-	-	-
152	P-20 Executive Director	GEN	-	-	-	-	-	134	143	**277**	277	143	143	**286**	286	-	-	-	-	-	-	-	-
153																							

1	A	B	C	D	E	F	H	J			K	L			M	N			O	P			Q
2	**Dollars $ in Thousands**	**Fund**	**February Forecast**	**Feb. Forecast Base**	**Feb. Forecast Base Tails**	**Governor**	**Governor Tails**	**Senate**			**Senate-Base**	**Senate Tails**			**Senate-Base**	**House**			**House-Base**	**House Tails**			**House-Base**
3			FY22-23	FY24-25	FY26-27	FY24-25	FY26-27	FY2024	FY2025	FY24-25	FY24-25	FY2026	FY2027	FY26-27	FY26-27	FY2024	FY2025	FY24-25	FY24-25	FY2026	FY2027	FY26-27	FY26-27
154																							
155	Change Items: O&M																		-				
156	Minnesota State Stabilization	GEN	-	-	-	**125,000**	**170,000**	38,000	81,000	**119,000**	119,000	81,000	81,000	**162,000**	162,000	61,000	61,000	**122,000**	122,000	46,900	46,900	**93,800**	93,800
157	Campus One-Time Support	GEN	-	-	-	-	-	74,000	-	**74,000**	74,000	-	-	-	-	50,000	-	**50,000**	50,000	-	-	-	-
158	ISRS - Next Generation & Systemwide Technology	GEN	-	-	-	-	-	1,000	2,000	**3,000**	3,000	2,000	2,000	**4,000**	4,000	1,500	1,500	**3,000**	3,000	1,100	1,100	**2,200**	2,200
159	Tuition Freeze	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	25,000	50,000	**75,000**	75,000	50,000	50,000	**100,000**	100,000
160	Workforce Development Scholarships	GEN	-	-	-	**1,500**	-	-	-	-	-	-	-	-	-	6,250	6,250	**12,500**	12,500	-	-	-	-
161	Student Support	GEN	-	-	-	**26,000**	**26,000**	13,000	13,000	**26,000**	26,000	5,000	5,000	**10,000**	10,000	13,000	13,000	**26,000**	26,000	2,000	2,000	**4,000**	4,000
162	Individual Retirement Account Plan Contribution Increase	GEN	-	-	-	**521**	**1,245**	172	349	**521**	521	530	715	**1,245**	1,245	861	872	**1,733**	1,733	883	894	**1,777**	1,777
163	Transfer Scholarships	GEN	-	-	-	**12,000**	**12,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
164	Equipment and Learning Environments	GEN	-	-	-	**10,000**	**10,000**	-	-	-	-	-	-	-	-	12,500	12,500	**25,000**	25,000	-	-	-	-
165	Develop & Expand Industry Sector Programming	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	6,250	6,250	**12,500**	12,500	-	-	-	-
166	Z-Degree Textbook Program/Open Educational Resources	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000	1,000	**2,000**	2,000	-	-	-	-
167	UI Reimbursement	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	809	809	**1,618**	1,618	809	809	**1,618**	1,618
168	Menstrual Products	GEN	-	-	-	-	-	482	282	**764**	764	282	282	**564**	564	-	-	-	-	-	-	-	-
169	P-20 Partnership Executive Director	GEN	-	-	-	-	-	[134]	[143]	**[277]**	[277]	[143]	[143]	**[286]**	[286]	-	-	-	-	-	-	-	-
170																							
171	O&M Change Items: TOTAL	GEN	-	-	-	**175,021**	**219,245**	126,654	96,631	**223,285**	223,285	88,812	88,997	**177,809**	177,809	178,170	153,181	**331,351**	331,351	101,692	101,703	**203,395**	203,395
172											-												
173	Operations and Maintenance: TOTAL	GEN	**1,505,090**	**1,502,190**	**1,502,190**	**1,677,211**	**1,721,435**	877,749	847,726	**1,725,475**	223,285	839,907	840,092	**1,679,999**	177,809	929,265	904,276	**1,833,541**	331,351	852,787	852,798	**1,705,585**	203,395
174																							
175	Other Programs and Appropriations																						
176	Learning Network of Minnesota	GEN	**8,230**	**8,230**	**8,230**	**8,230**	**8,230**	4,115	4,115	**8,230**	-	4,115	4,115	**8,230**	-	4,115	4,115	**8,230**	-	4,115	4,115	**8,230**	-
177	Laws 2021 SS1 CH10 Career and Tech Educator Pilot	GEN	**400**	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
178	Workforce Development: Equipment Upgrades	GEN	-	-	-	-	-	10,000	10,000	**20,000**	20,000	-	-	-	-	-	-	-	-	-	-	-	-
179	Workforce Development: Industry Sector Programming	GEN	-	-	-	-	-	5,000	5,000	**10,000**	10,000	-	-	-	-	-	-	-	-	-	-	-	-
180																							
181	Change Items: Other Programs and Appropriations																						
182	Workforce Development: Equipment Upgrades	GEN	-	-	-	-	-	10,000	10,000	**20,000**	20,000	-	-	-	-	-	-	-	-	-	-	-	-
183	Workforce Development: Industry Sector Programming	GEN	-	-	-	-	-	5,000	5,000	**10,000**	10,000	-	-	-	-	-	-	-	-	-	-	-	-
184																							
185	Other Programs and Appropriations Change Items: TOTAL	GEN	-	-	-	-	-	15,000	15,000	**30,000**	30,000	-	-	-	-	-	-	-	-	-	-	-	-
186																							
187	Other Programs and Appropriations: TOTAL		**8,630**	**8,230**	**8,230**	**8,230**	**8,230**	19,115	19,115	**38,230**	30,000	4,115	4,115	**8,230**	-	4,115	4,115	**8,230**	-	4,115	4,115	**8,230**	-
188																							
189	MINNESOTA STATE: TOTAL	GEN	**1,581,883**	**1,579,222**	**1,579,222**	**1,754,243**	**1,798,467**	932,265	903,242	**1,835,507**	256,285	880,423	880,608	**1,761,031**	181,809	967,781	942,792	**1,910,573**	331,351	891,303	891,314	**1,782,617**	203,395
190																							

1	A	B	C	D	E	F	H	J			K	L			M	N			O	P			Q
2	**Dollars $ in Thousands**	**Fund**	**February Forecast**	**Feb. Forecast Base**	**Feb. Forecast Base Tails**	**Governor**	**Governor Tails**	**Senate**			**Senate-Base**	**Senate Tails**			**Senate-Base**	**House**			**House-Base**	**House Tails**			**House-Base**
3			FY22-23	FY24-25	FY26-27	FY24-25	FY26-27	FY2024	FY2025	FY24-25	FY24-25	FY2026	FY2027	FY26-27	FY26-27	FY2024	FY2025	FY24-25	FY24-25	FY2026	FY2027	FY26-27	FY26-27
191																							
192	UNIVERSITY OF MINNESOTA																						
193																							
194	Operations and Maintenance: O&M	GEN	**1,243,649**	**1,241,636**	**1,241,636**	**1,241,636**	**1,241,636**	620,818	620,818	**1,241,636**	-	620,818	620,818	**1,241,636**	-	620,818	620,818	**1,241,636**	-	620,818	620,818	**1,241,636**	-
195	*Riders*																						
196	Health Training Restoration	GEN	**15,600**	**15,600**	**15,600**	**15,600**	**15,600**	7,800	7,800	**15,600**	-	7,800	7,800	**15,600**	-	7,800	7,800	**15,600**	-	7,800	7,800	**15,600**	-
197	Medical School Development	GEN	**30,000**	**30,000**	**30,000**	**30,000**	**30,000**	15,000	15,000	**30,000**	-	15,000	15,000	**30,000**	-	15,000	15,000	**30,000**	-	15,000	15,000	**30,000**	-
198	MnDrive	GEN	**8,000**	**8,000**	**8,000**	**8,000**	**8,000**	4,000	4,000	**8,000**	-	4,000	4,000	**8,000**	-	4,000	4,000	**8,000**	-	4,000	4,000	**8,000**	-
199	Morris Campus: Scholarship Payment Assistance	GEN	**1,000**	**1,000**	**1,000**	**1,000**	**1,000**	500	500	**1,000**	-	500	500	**1,000**	-	500	500	**1,000**	-	500	500	**1,000**	-
200	Rare Disease Advisory Council	GEN	**-**	**-**	**-**	**-**	**-**	-	-	**-**	-	-	-	**-**	-	-	-	**-**	-	-	-	**-**	-
201	Systemwide Safety and Security	GEN	**-**	**-**	**-**	**10,000**	**10,000**	-	-	**-**	-	-	-	**-**	-	5,000	5,000	**10,000**	10,000	5,000	5,000	**10,000**	10,000
202	UI Reimbursement	GEN	**-**	**-**	**-**	**-**	**-**	-	-	**-**	-	-	-	**-**	-	366	366	**732**	732	366	366	**732**	732
203	Menstrual Products	GEN	**-**	**-**	**-**	**-**	**-**	374	110	**484**	484	110	110	**220**	220	-	-	**-**	-	-	-	**-**	-
204																							
205																							
206	Change Items: Operations and Maintenance																						
207	Core Mission Support	GEN	-	-	-	112,000	137,000	25,000	45,000	70,000	70,000	45,000	45,000	90,000	90,000	67,500	67,500	135,000	135,000	72,500	72,500	145,000	145,000
208	Enrollment Tuition Shortfall	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	24,000	24,000	48,000	48,000	-	-	-	
209	Systemwide Safety and Security	GEN	-	-	-	10,000	10,000	-	-	-	-	-	-	-	-	5,000	5,000	10,000	10,000	2,000	2,000	4,000	4,000
210	Systemwide Safety and Security	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	[3,000]	[3,000]	[6,000]	[6,000]
211	UI Reimbursement	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	366	366	732	732	366	366	732	732
212	Menstrual Products	GEN	-	-	-	-	-	374	110	484	484	110	110	220	220	-	-	-	-	-	-	-	-
213																							
214											-												
215	O&M Change Items: TOTAL	GEN	**-**	**-**	**-**	**122,000**	**147,000**	25,374	45,110	**70,484**	70,484	45,110	45,110	**90,220**	90,220	96,866	96,866	**193,732**	193,732	74,866	74,866	**149,732**	149,732
216											-												
217	Operations and Maintenance: TOTAL	GEN	**1,243,649**	**1,241,636**	**1,241,636**	**1,363,636**	**1,388,636**	646,192	665,928	**1,312,120**	70,484	665,928	665,928	**1,331,856**	90,220	717,684	717,684	**1,435,368**	193,732	695,684	695,684	**1,391,368**	149,732
218																							
219	State Special Appropriations																						
220	Agriculture and Extension	GEN	**85,844**	**85,844**	**85,844**	**85,844**	**85,844**	42,922	42,922	**85,844**	-	42,922	42,922	**85,844**	-	42,922	42,922	**85,844**	-	42,922	42,922	**85,844**	-
221	Health Sciences	GEN	**18,408**	**18,408**	**18,408**	**18,408**	**18,408**	29,204	9,204	**38,408**	20,000	9,204	9,204	**18,408**	-	9,204	9,204	**18,408**	-	9,204	9,204	**18,408**	-
222	Institute of Technology: College of Science & Engineering	GEN	**2,280**	**2,280**	**2,280**	**2,280**	**2,280**	1,140	1,140	**2,280**	-	1,140	1,140	**2,280**	-	1,140	1,140	**2,280**	-	1,140	1,140	**2,280**	-
223	System Special	GEN	**14,862**	**14,362**	**14,362**	**14,362**	**14,362**	9,181	9,181	**18,362**	4,000	8,181	8,181	**16,362**	2,000	7,181	7,181	**14,362**	-	7,181	7,181	**14,362**	-
224	University of Minnesota/Mayo Foundation Partnership	GEN	**15,982**	**15,982**	**15,982**	**15,982**	**15,982**	7,991	7,991	**15,982**	-	7,991	7,991	**15,982**	-	7,991	7,991	**15,982**	-	7,991	7,991	**15,982**	-
225																							
226	Change Items: State Special																						
227	System Special: NRRI	GEN	**-**	**-**	**-**	**-**	**-**	2,000	2,000	**4,000**	4,000	1,000	1,000	**2,000**	2,000	-	-	**-**	-	-	-	**-**	-
228	Health Sciences: UMN and CentraCare	GEN	**-**	**-**	**-**	**-**	**-**	20,000	-	**20,000**	20,000	-	-	**-**	-	-	-	**-**	-	-	-	**-**	-
229																			-				
230	State Special Change Items: TOTAL	GEN	**-**	**-**	**-**	**-**	**-**	22,000	2,000	**24,000**	24,000	1,000	1,000	**2,000**	2,000	-	-	**-**	-	-	-	**-**	
231																							
232																							
233	State Special Appropriations: TOTAL	GEN	**137,376**	**136,876**	**136,876**	**136,876**	**136,876**	90,438	70,438	**160,876**	24,000	69,438	69,438	**138,876**	2,000	68,438	68,438	**136,876**	-	68,438	68,438	**136,876**	-
234											-								-				-
235	UNIVERSITY OF MINNESOTA: GENERAL FUND	GEN	**1,381,025**	**1,378,512**	**1,378,512**	**1,500,512**	**1,525,512**	736,630	736,366	**1,472,996**	94,484	735,366	735,366	**1,470,732**	92,220	786,122	786,122	**1,572,244**	193,732	764,122	764,122	**1,528,244**	149,732
236											-								-				-
237	Primary Care Education: Health Care Access Fund	HCAF	**4,314**	**4,314**	**4,314**	**4,314**	**4,314**	2,157	2,157	**4,314**	-	2,157	2,157	**4,314**	-	2,157	2,157	**4,314**	-	2,157	2,157	**4,314**	-
238											-								-				-
239	UNIVERSITY OF MINNESOTA: ALL FUNDS TOTAL	ALL	**1,385,339**	**1,382,826**	**1,382,826**	**1,504,826**	**1,529,826**	738,787	738,523	**1,477,310**	94,484	737,523	737,523	**1,475,046**	92,220	788,279	788,279	**1,576,558**	193,732	766,279	766,279	**1,532,558**	149,732
240																							

1	A	B	C	D	E	F	H	J			K	L			M	N			O	P			Q
2	**Dollars $ in Thousands**	**Fund**	**February Forecast**	**Feb. Forecast Base**	**Feb. Forecast Base Tails**	**Governor**	**Governor Tails**	**Senate**			**Senate-Base**	**Senate Tails**			**Senate-Base**	**House**			**House-Base**	**House Tails**			**House-Base**
3			FY22-23	FY24-25	FY26-27	FY24-25	FY26-27	FY2024	FY2025	FY24-25	FY24-25	FY2026	FY2027	FY26-27	FY26-27	FY2024	FY2025	FY24-25	FY24-25	FY2026	FY2027	FY26-27	FY26-27
241																							
242	MAYO FOUNDATION																						
243																							
244	Mayo Medical School	GEN	**1,330**	**1,330**	**1,330**	**1,330**	**1,330**	665	665	**1,330**	-	665	665	**1,330**	-	665	665	**1,330**	-	665	665	**1,330**	-
245	Mayo Family Medicine and Residency	GEN	**1,372**	**1,372**	**1,372**	**2,268**	**2,268**	1,134	1,134	**2,268**	896	1,134	1,134	**2,268**	896	1,134	1,134	**2,268**	896	1,134	1,134	**2,268**	896
246											-								-				
247	Change Items										-												
248	Mayo Family Medicine and Residency				**-**	**896**	**896**	448	448	**896**	896	448	448	**896**	896	448	448	**896**	896	448	448	**896**	896
249	Change Items: TOTAL		**-**	**-**	**-**	**896**	**896**	448	448	**896**	896	448	448	**896**	896	448	448	**896**	896	448	448	**896**	896
250																							
251	MAYO FOUNDATION: TOTAL	GEN	**2,702**	**2,702**	**2,702**	**3,598**	**3,598**	1,799	1,799	**3,598**	896	1,799	1,799	**3,598**	896	1,799	1,799	**3,598**	896	1,799	1,799	**3,598**	896
252																							
253	GENERAL FUND SUMMARY																						
254	OFFICE OF HIGHER EDUCATION	GEN	**570,414**	**545,392**	**545,392**	**677,936**	**709,540**	338,508	505,219	**843,727**	298,335	360,234	360,233	**720,467**	175,075	347,030	322,383	**669,413**	124,021	320,658	320,711	**641,369**	95,977
255	MINNESOTA STATE	GEN	**1,581,883**	**1,579,222**	**1,579,222**	**1,754,243**	**1,798,467**	932,265	903,242	**1,835,507**	256,285	880,423	880,608	**1,761,031**	181,809	967,781	942,792	**1,910,573**	331,351	891,303	891,314	**1,782,617**	203,395
256	UNIVERSITY OF MINNESOTA	GEN	**1,381,025**	**1,378,512**	**1,378,512**	**1,500,512**	**1,525,512**	736,630	736,366	**1,472,996**	94,484	735,366	735,366	**1,470,732**	92,220	786,122	786,122	**1,572,244**	193,732	764,122	764,122	**1,528,244**	149,732
257	MAYO FOUNDATION	GEN	**2,702**	**2,702**	**2,702**	**3,598**	**3,598**	1,799	1,799	**3,598**	896	1,799	1,799	**3,598**	896	1,799	1,799	**3,598**	896	1,799	1,799	**3,598**	896
258	GENERAL FUND: APPROPRIATIONS	GEN	**3,536,024**	**3,505,828**	**3,505,828**	**3,936,289**	**4,037,117**	2,009,202	2,146,626	**4,155,828**	650,000	1,977,822	1,978,006	**3,955,828**	450,000	2,102,732	2,053,096	**4,155,828**	650,000	1,977,882	1,977,946	**3,955,828**	450,000
259	REVENUE ADJUSTMENTS/CARRYFORWARD/CANCELLATIONS	GEN	**-**	**-**	**-**	**-**	**-**	-	-	**-**	-	-	-	**-**	-	-	-	**-**	-	-	-	**-**	
260	TOTAL NET GENERAL FUND		**3,536,024**	**3,505,828**	**3,505,828**	**3,936,289**	**4,037,117**	2,009,202	2,146,626	**4,155,828**	650,000	1,977,822	1,978,006	**3,955,828**	450,000	2,102,732	2,053,096	**4,155,828**	**650,000**	1,977,882	1,977,946	**3,955,828**	**450,000**
261																							
262																							
263																							
264	HIGHER EDUCATION ALL FUNDS: TOTAL	ALL	**3,540,338**	**3,510,142**	**3,510,142**	**3,940,603**	**4,041,431**	2,011,359	2,148,783	**4,160,142**	650,000	1,979,979	1,980,163	**3,960,142**	450,000	2,104,889	2,055,253	**4,160,142**	650,000	1,980,039	1,980,103	**3,960,142**	450,000
265																							
266	TRANSFERS																						
267	**Transfer: OUT (general fund)**																						
268	Spinal Cord and Traumatic Brain Injury Research Grants	GEN	**6,000**	**6,000**	**6,000**	**6,000**	**6,000**	3,000	3,000	**6,000**	-	3,000	3,000	**6,000**	-	3,000	3,000	**6,000**	-	3,000	3,000	**6,000**	-
269	Dual Training Competency Grants: OHE	GEN	**4,000**	**4,000**	**4,000**	**8,000**	**8,000**	4,000	4,000	**8,000**	4,000	2,000	2,000	**4,000**	-	6,500	2,500	**9,000**	5,000	2,500	2,500	**5,000**	1,000
270	Dual Training Competency Grants: DLI		**-**	**-**	**-**	**264**	**264**	132	132	**264**	264	132	132	**264**	264	132	132	**264**	264	132	132	**264**	264
271	Teacher Shortage Loan Forgiveness (Repayment)	GEN	**400**	**400**	**400**	**2,000**	**2,000**	1,075	1,075	**2,150**	1,750	200	200	**400**	-	3,200	3,200	**6,400**	6,000	3,200	3,200	**6,400**	6,000
272	Ag Educators Loan Forgiveness	GEN	**100**	**100**	**100**	**100**	**100**	50	50	**100**	-	50	50	**100**	-	50	50	**100**	-	50	50	**100**	-
273	Inclusive Higher Education	GEN	**-**	**-**	**-**	**-**	**-**	750	750	**1,500**	1,500	750	750	**1,500**	1,500	750	750	**1,500**	1,500	750	750	**1,500**	1,500
274	Aviation Degree Loan Forgiveness	GEN	**50**	**50**	**50**	**50**	**50**	25	25	**50**	-	25	25	**50**	-	25	25	**50**	-	25	25	**50**	-
275	Minnesota Commitment to Higher Education Act	GEN	**-**	**-**	**-**	**-**	**-**	-	176,903	**176,903**	176,903	49,104	49,104	**98,208**	98,208	-	-	**-**	-	-	-	**-**	-
276	TRANSFER: OUT (general fund): TOTAL	GEN	**10,550**	**10,550**	**10,550**	**16,414**	**16,414**	9,032	185,935	**194,967**	184,417	55,261	55,261	**110,522**	99,972	13,657	9,657	**23,314**	12,764	9,657	9,657	**19,314**	8,764
277	**Transfer: IN (special revenue fund)**										-				-				-				-
278	Spinal Cord and Traumatic Brain Injury Research Grants	SR	**(6,000)**	**(6,000)**	**(6,000)**	**(6,000)**	**(6,000)**	(3,000)	(3,000)	**(6,000)**	-	(3,000)	(3,000)	**(6,000)**	-	(3,000)	(3,000)	**(6,000)**	-	(3,000)	(3,000)	**(6,000)**	-
279	Dual Training Competency Grants: OHE	SR	**(4,000)**	**(4,000)**	**(4,000)**	**(8,000)**	**(8,000)**	(4,000)	(4,000)	**(8,000)**	(4,000)	(2,000)	(2,000)	**(4,000)**	-	(6,500)	(2,500)	**(9,000)**	(5,000)	(2,500)	(2,500)	**(5,000)**	(1,000)
280	Dual Training Competency Grants: DLI			**-**	**-**	**(264)**	**(264)**	(132)	(132)	**(264)**	(264)	(132)	(132)	**(264)**	(264)	(132)	(132)	**(264)**	(264)	(132)	(132)		
281	Teacher Shortage Loan Forgiveness (Repayment)	SR	**(400)**	**(400)**	**(400)**	**(2,000)**	**(2,000)**	(1,075)	(1,075)	**(2,150)**	(1,750)	(200)	(200)	**(400)**	-	(3,200)	(3,200)	**(6,400)**	(6,000)	(3,200)	(3,200)	**(6,400)**	(6,000)
282	Ag Educators Loan Forgiveness	SR	**(100)**	**(100)**	**(100)**	**(100)**	**(100)**	(50)	(50)	**(100)**	-	(50)	(50)	**(100)**	-	(50)	(50)	**(100)**	-	(50)	(50)	**(100)**	-
283	Inclusive Higher Education	SR	**-**	**-**	**-**	**-**	**-**	(750)	(750)	**(1,500)**	(1,500)	(750)	(750)	**(1,500)**	(1,500)	(750)	(750)	**(1,500)**	(1,500)	(750)	(750)	**(1,500)**	(1,500)
284	Aviation Degree Loan Forgiveness	SR	**(50)**	**(50)**	**(50)**	**(50)**	**(50)**	(25)	(25)	**(50)**	-	(25)	(25)	**(50)**	-	(25)	(25)	**(50)**	-	(25)	(25)	**(50)**	-
285	Minnesota Commitment to Higher Education Act	SR						-	(176,903)	**(176,903)**	(176,903)	(49,104)	(49,104)	**(98,208)**	(98,208)	-	-	**-**	-	-	-	**-**	-
286	Transfer: IN (special revenue fund): TOTAL	SR	**(10,550)**	**(10,550)**	**(10,550)**	**(16,414)**	**(16,414)**	(9,032)	(185,935)	**(194,967)**	(184,417)	(55,261)	(55,261)	**(110,522)**	(99,972)	(13,657)	(9,657)	**(23,314)**	(12,764)	(9,657)	(9,657)	**(19,314)**	(8,764)
287																							