

House Education Finance Budget Bill

Gov Recs & HF5237-DE2 + A24-0303

Aid & Levy - Change Only

As Passed the Education Finance Committee 4/17/2024

All Numbers in Thousands

24 Budget	Total	Target	(Under)/Over
FY2024-25	43,000	43,000	0
FY2026-27	18,046	18,050	(4)

Line	Program	Member	A	B	C	D	E	F	G	H
			Gov Recs March'24 FY 24-25	Gov Recs March'24 FY 26-27	House HF5237DE2 FY 2024	House HF5237DE2 FY 2025	House HF5237DE2 FY 24-25	House HF5237DE2 FY 2026	House HF5237DE2 FY 2027	House HF5237DE2 FY 26-27
1	GENERAL FUND CHANGES									
2										
3	General Education									
4	<i>EL Task Force</i>	Clardy HF3372	0	0	0	117	117	0	0	0
5	<i>MN Alliance with Youth Promise Fellows*</i>	Sencer-Mura HF3535	0	0	0	1,500	1,500	0	0	0
6	<i>Student Attendance Pilot*</i>	Sencer-Mura HF4912	0	0	0	3,334	3,334	0	0	0
7	<i>Student Attendance Legislative Study Group</i>	Keeler/Bakeberg HF3827	0	0	0	64	64	0	0	0
8	<i>Supplemental Compensatory Fix</i>	Youakim HF4232A2	0	0	0	0	0	6,593	7,325	13,918
9	General Education Subtotal		0	0	0	5,015	5,015	6,593	7,325	13,918
10										
11	Education Excellence									
12	<i>Civic Education Grant</i>	Greenman HF2696	0	0	0	150	150	0	0	0
13	<i>Minnesota Youth Council*</i>	Sencer-Mura HF3534	0	0	0	750	750	0	0	0
14	<i>State Health Standards*</i>	CKW HF3682	0	0	0	627	627	0	0	0
15	Education Excellence Subtotal		0	0	0	1,527	1,527	0	0	0
16										
17	READ Act**									
18	<i>READ Act - Professional Development (amends 2023 Ch 55)</i>	Edelson HF3744	0	0	0	4,000	4,000	0	0	0
19	<i>READ Act - Teacher Stipends/Sub Reimb (TR to Read Acct)</i>	Edelson HF3744	0	0	0	31,375	31,375	0	0	0
20	<i>READ Act - CAREI Cultural Competency Contract (TR to Read Acct)</i>	Edelson HF3744	0	0	0	1,000	1,000	0	0	0
21	<i>READ Act - MDE Para Training (TR to Read Acct)</i>	Edelson HF3744	0	0	0	500	500	0	0	0
22	<i>READ Act - Deaf, Deafblind, & Hard of Hearing (TR to Read Acct)</i>	Edelson HF3744	0	0	0	100	100	0	0	0
23	<i>READ Act - CAREI Volunteer Training Dvlpmt (TR to Read Acct)</i>	Edelson HF3744	0	0	0	250	250	0	0	0
24	READ Act Subtotal		0	0	0	37,225	37,225	0	0	0

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25										
26	Teachers									
27	<i>Intermediate SpEd Apprenticeship Program*</i>	Clardy HF3998	0	0	0	1,030	1,030	0	0	0
28	<i>Paid Student Teaching Pilot***</i>	Norris HF3803	0	0	0	[7,000]	[7,000]	0	0	0
29	<i>Paid Student Teaching Pilot - PELSB Admin</i>		0	0	0	140	140	0	0	0
30	<i>Paid Student Teaching Pilot - Transfer to MNSCU</i>		0	0	0	4,751	4,751	0	0	0
31	<i>Paid Student Teaching Pilot - Transfer to UMN Regents</i>		0	0	0	2,109	2,109	0	0	0
32	Teachers Subtotal		0	0	0	8,030	8,030	0	0	0
33										
34	Special Education									
35	<i>Special Education Contracted Report</i>	Hicks HF3780	0	0	0	440	440	0	0	0
36	Special Education Subtotal		0	0	0	440	440	0	0	0
37										
38	Early Childhood									
39	<i>Head Start Administrative Carve Out</i>		[702]	0	0	[702]	[702]	0	0	0
40	<i>Voluntary Prekindergarten Changes</i>		[-12,004]	[4,128]	[0]	[-12,004]	[-12,004]	[4,128]	[0]	[4,128]
41	<i>VPK - General Education Aid</i>		29,806	3,311	0	29,806	29,806	3,311	0	3,311
42	<i>VPK - Levy Offset Using Local Optional Revenue</i>		3,894	432	0	3,894	3,894	432	0	432
43	<i>VPK - Levy Offset Using Operating Capital</i>		826	92	0	826	826	92	0	92
44	<i>VPK - Achievement & Integration Aid</i>		304	34	0	304	304	34	0	34
45	<i>VPK - Charter School Building Lease Aid</i>		328	37	0	328	328	37	0	37
46	<i>VPK - Alternative Teacher Comp Aid (Q-Comp)</i>		450	50	0	450	450	50	0	50
47	<i>VPK - Special Education</i>		1,041	146	0	1,041	1,041	146	0	146
48	<i>VPK - LTFM</i>		235	26	0	235	235	26	0	26
49	<i>VPK - School Breakfast</i>		413	0	0	413	413	0	0	0
50	<i>VPK - School Lunch</i>		699	0	0	699	699	0	0	0
51	<i>VPK Reserve Reduction</i>		(50,000)	0	0	(50,000)	(50,000)	0	0	0
52	Early Childhood Subtotal		(12,004)	4,128	0	(12,004)	(12,004)	4,128	0	4,128

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53										
54	PELSB									
55	<i>Educators Online Licensing System*</i>		2,767	0	0	2,767	2,767	0	0	0
56	PELSB Subtotal		2,767	0	0	2,767	2,767	0	0	0
57										
58	General Fund Total Changes		(9,237)	4,128	0	43,000	43,000	10,721	7,325	18,046
59										
60	SPECIAL REVENUE FUND CHANGES									
61										
62	Expenditure Authority									
63	<i>Read Act Program Account</i>	Edelson HF3744	0	0	0	33,225	33,225	0	0	0
64	<i>Unemployment Aid Account for Hourly School Workers Mod</i>		(5,160)	5,160	(4,300)	(860)	(5,160)	1,120	4,040	5,160
65										
66	Revenues									
67	<i>Read Act Program Account** (Transfer from GF)</i>	Edelson HF3744	0	0	0	33,225	33,225	0	0	0
68										
69										
70	PROPERTY TAX LEVY CHANGES									
71										
72	<i>VPK Levy Offsets (see lines 42 & 43)</i>		0	[5,244]	0	0	0	[5,244]	0	[5,244]
73	<i>VPK - Gen-Ed Operating Capital</i>		0	(844)	0	0	0	(844)	0	(844)
74	<i>VPK - Gen-Ed Equity</i>		0	223	0	0	0	223	0	223
75	<i>VPK - Gen-Ed Local Optional Revenue</i>		0	(3,214)	0	0	0	(3,214)	0	(3,214)
76	<i>VPK - Gen-Ed Transition</i>		0	90	0	0	0	90	0	90
77	<i>VPK - Gen-Ed Referendum</i>		0	2,901	0	0	0	2,901	0	2,901
78	<i>VPK - Achievement & Integration Aid</i>		0	145	0	0	0	145	0	145
79	<i>VPK - Alternative Teacher Comp Aid (Q-Comp)</i>		0	224	0	0	0	224	0	224

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80	<i>VPK - LTFM</i>		0	373	0	0	0	373	0	373
81	<i>VPK - Safe Schools</i>		0	101	0	0	0	101	0	101
82	Total Levy Changes		0	(0)	0	0	0	(0)	0	(0)
83										

Notes:

*This appropriation is available until June 30, 2027.

**HF5237, Article 3, Section 15 establishes the Read Act program account in the Special Revenue Fund and states that all amounts appropriated under Laws 2023, Chapter 55, Article 3 that are unobligated and unencumbered as of June 30, 2028 must be transferred to the Read Act program account. Supplemental funds appropriated in HF5237 are for immediate transfer to the Read account.

***This appropriation is available until June 30, 2026.