

			Chairs' Agreement			Chairs' Agreement Tails			
Dollars \$ in Thousands		Fund	FY2021	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25
Minnesota Department of Agriculture									
Protection Services		GEN		18,125	18,125	36,250	18,125	18,125	36,250
Change Items		GEN							
Rapid Response Plant Pathogens and Pests		GEN		-	-	-	-	-	-
Industrial Hemp Development Program		GEN		50	-	50	-	-	-
Capital Equipment Replacement		GEN		600	600	1,200	600	600	1,200
Incident Management Team		GEN		-	-	-	-	-	-
Meat Inspection Program		GEN		110	110	220	110	110	220
Noxious Weed and Invasive Plant Program		GEN		225	225	450	225	225	450
Climate Smart Farms Project		GEN		-	-	-	-	-	-
Dedicated Food Licensing Fees		GEN		-	-	-	-	-	-
Licensing Fee for Seasonal Processors of Game Meat		GEN		-	-	-	-	-	-
Operating Adjustment		GEN	(916.50)	274	550	824	550	550	1,100
Protection Services: TOTAL		GEN	(916.50)	19,384	19,610	38,994	19,610	19,610	39,220
Promotion and Marketing		GEN		3,946	3,946	7,892	3,946	3,946	7,892
Change Items		GEN							
Farm and Agriculture Mental Health Outreach		GEN		50	50	100	-	-	-
Farm Transitions		GEN		-	-	-	-	-	-
International Trade		GEN		50	-	50	-	-	-
Emerging Farmers Working Group (Transfer)		GEN		-	-	-	-	-	-
Farm Outreach Position and Translation Services		GEN		-	-	-	-	-	-
Farm Safety Grants		GEN		100	100	200	-	-	-
Operating Adjustment		GEN	(136)	54	109	163	109	109	218
Promotion and Marketing: TOTAL		GEN	(136)	4,200	4,205	8,405	4,055	4,055	8,110

1									
2	Dollars \$ in Thousands	Fund	Chairs' Agreement	Chairs' Agreement			Chairs' Agreement Tails		
3			FY2021	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25
34		GEN							
35	Value Added Products/AGRI/AGRETT	GEN		23,993	23,993	47,986	23,993	23,993	47,986
36	Change Items	GEN							
37	Bioincentive Payments: AGRI	GEN		[1,500]	[1,500]	[3,000]	[1,500]	[1,500]	[3,000]
38	Biofuels Infrastructure: AGRI	GEN		[3,000]	[3,000]	[6,000]	[3,000]	[3,000]	[6,000]
39	Livestock Processing: AGRI	GEN		750	750	1,500	-	-	-
40	Livestock Investment Grants: AGRI	GEN		[1,400]	[1,400]	[2,800]			
41	Value Added Grants: AGRI	GEN							
42	Farm Business Management: AGRI	GEN		-	-	-	-	-	-
43	Beginning Farmer: AGRI	GEN							
44	Southern MN Initiative Foundation	GEN							
45	Greater Mankato Growth: Green Seam	GEN							
46	Minnesota Turf Seed Council	GEN							
47	AGRI Grant Adjustment	GEN		585	585	1,170	1,360	1,360	2,720
48	Operating Adjustment	GEN	(120)	15	29	44	29	29	58
49		GEN							
50	Value Added Products: TOTAL	GEN	(120)	25,343	25,357	50,700	25,382	25,382	50,764
51		GEN							
52	Admin and Financial Assistance	GEN		7,789	7,789	15,578	7,789	7,789	15,578
53	Change Items	GEN							
54	Farm Advocates	GEN		120	70	190	70	70	140
55	Farm Advocates: amount for Farm Transition	GEN		[100]	[50]	[150]	[50]	[50]	[100]
56	Farm Advocates: amount of Farm Transition for FarmLink	GEN		[50]		[50]			
57	Second Harvest Heartland	GEN		50	50	100	50	50	100
58	Center for Rural Policy and Development	GEN		150	150	300			-
59	Ag Best Management Practices Loan Program	GEN		1,437	1,437	2,874	1,425	1,425	2,850
60	Farm Safety Grants	GEN				-	-	-	-
61	Northern Crops Institute	GEN		47	47	94	-	-	-
62	Healthy Eating Grant	GEN		(325)	(325)	(650)	(325)	(325)	(650)
63	Minnesota Turf Seed Council	GEN		75	75	150	-	-	-
64	Minnesota Poultry Association	GEN		2	-	2	-	-	-

1	2 Dollars \$ in Thousands	Fund	Chairs' Agreement			Chairs' Agreement Tails			
			FY2021	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25
65	Minnesota Horticultural Society	GEN		17	17	34	-	-	-
66	Minnesota Livestock Breeders Association	GEN		18	18	36	-	-	-
67	Greater Mankato Growth: Green Seam	GEN		75	75	150			
68	Southern MN Initiative Foundation	GEN		[25]	[25]	[50]	[25]	[25]	[50]
69	Meat Cutting: Century Lakes College	GEN		150	-	150	-	-	-
70	Meat Cutting Mobile Unit	GEN		-	-	-	-	-	-
71	Farm Outreach Position and Translation Services	GEN		150	150	300	150	150	300
72	Operating Adjustment	GEN	(157.50)	222	286	508	286	286	572
73		GEN				-			
74	Admin and Financial Assistance: TOTAL	GEN	(157.50)	9,977	9,839	19,816	9,445	9,445	18,890
75		GEN							
76		GEN							
77	Department of Agriculture: TOTAL	GEN	(1,330)	58,904	59,011	117,915	58,492	58,492	116,984
78									
79	Non General Fund Changes Items								
80	Meat Inspection Program: Federal Match	FED		110	110	220	110	110	220
81	Pesticide Fee Increase to Fund Lab and Urban Programs	AG		-	-	-	-	-	-
82	Dedicated Food Licensing Fees	AG		-	-	-	-	-	-
83	Cottage Food Law Changes *	AG		-	-	-	-	-	-
84	Non General Fund Changes Items: TOTAL			110	110	220	110	110	220
85									
86									
87	Board of Animal Health			5,877	5,877	11,754	5,877	5,877	11,754
88	Change Items								
89	Operating Adjustment	GEN		103	204	307	204	204	408
90									
91	Board of Animal Health: TOTAL	GEN		5,980	6,081	12,061	6,081	6,081	12,162
92									
93									
94	AURI			3,893	3,893	7,786	3,893	3,893	7,786

1	2	3	Fund	Chairs' Agreement			Chairs' Agreement Tails			
				Chairs' Agreement			Chairs' Agreement Tails			
				FY2021	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25
95	Change Items									
96	Meat Scientist	GEN		150	150	300	150	150	300	
97	Meat Cutting Mobile Unit	GEN		500		500			-	
98	AURI: TOTAL	GEN		4,543	4,043	8,586	4,043	4,043	8,086	
99										
100	DEED Office of Broadband			350	350	700	350	350	700	
101	Change Items									
102	Border to Border Broadband Grants	GEN		-	-	-	-	-	-	
103										
104	DEED Office of Broadband: TOTAL	GEN		350	350	700	350	350	700	
105										
106										
107	TOTAL General Fund (GF) Spending	GEN		(1,330)	69,777	69,485	139,262	68,966	68,966	137,932
108										
109	Revenue Adjustments General Fund									
110	Dedicated Food Licensing Fees	GEN								
111	Custom Meat Exemption*	GEN		(7)	(7)	(14)	(7)	(7)	(14)	
112	Licensing Fee for Seasonal Processors of Game Meat	GEN								
113	FY2021 Carryforward	GEN		1,330	-	1,330	-	-	-	
114										
115	TOTAL NET GENERAL FUND	GEN			68,454	69,492	137,946	68,973	68,973	137,946
116	Difference: Spending to Ag Base						10,000		10,000	
117										
118	Revenue Adjustments: Non General Fund									
119	Meat Inspection Program: Federal Match	FED		110	110	220	110	110	220	
120	Pesticide Fee Increase to Fund Lab and Urban Programs	AG		-	-	-	-	-	-	
121	Dedicated Food Licensing Fees	AG		-	-	-	-	-	-	
122	Cottage Food Law Changes	AG		1	1	2	1	1	2	
123	Revenue Adjustments: Non General Fund: TOTAL			111	111	222	111	111	222	
124										

			Chairs' Agreement			Chairs' Agreement Tails			
	Dollars \$ in Thousands	Fund	Chairs' Agreement	Chairs' Agreement			Chairs' Agreement Tails		
			FY2021	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25
125	Up To Language - AGRI (Change from Base)								
126	Urban and Youth Ag	GEN		300	300	600	300	300	600
127	Urban and Youth Ag: emerging farmer	GEN		[10]	[10]	[20]	[10]	[10]	[20]
128	Farm to School	GEN		400	400	800	400	400	800
129	Good Food Access Program	GEN		150	150	300	150	150	300
130	Livestock Processing	GEN				-			-
131	New Market Development	GEN							
132									
133	AGRI Program Admin			6.50%	6.50%		6.50%	6.50%	
134									
135	Tracking includes changes enacted in Laws 2021 CH 28 Sec 7 & 11								
136									