

House Veterans and Military Affairs Finance
 HF 2444 1E As Referred to Ways and Means
 Change Items Only

MN House Fiscal Analysis

Updated : 4/16/2025 11:34 AM

\$ in Thousands		Governor	HF 2444 1E			Governor	HF 2444 1E		
AGENCY/CHANGE ITEM	FUND	FY 26-27	FY 26	FY 27	FY 26-27	FY 28-29	FY 28	FY 29	FY 28-29
EXPENDITURE CHANGES:									
Military Affairs									
Operating Adjustment	GEN	599	198	401	599	802	401	401	802
Enlistment and Retention Bonuses	GEN	8,000	0	0	0	0	0	0	0
Holistic Health and Fitness (H2F)	GEN	800	0	0	0	0	0	0	0
Cyber Coordination Cell (C3)	GEN	750	0	0	0	794	0	0	0
total Military Affairs:	GEN	10,149	198	401	599	1,596	401	401	802
Pension Offset for State Active Duty, HF 2338, Olson	OGF	0	2	2	4	0	2	2	4
Veterans Affairs									
Operating Adjustment - Programs and Services	GEN	1,189	0	0	0	1,592	0	0	0
Operating Adjustment - Veterans Homes	GEN	39,170	5,760	5,878	11,638	51,350	5,779	5,779	11,558
Increase Suicide Prevention (in Vets Health Care)	GEN		1,100	1,100	2,200		1,100	1,100	2,200
Reduce Homelessness Prevention Programs (In Services)	GEN		(5,000)	(5,000)	(10,000)		(5,000)	(5,000)	(10,000)
Increase CORE/LSS program, HF 2773, Clardy	GEN		250	250	500		250	250	500
Increase CVSO grants, HF 1350, Feist	GEN		60	60	120		60	60	120
Metro Meals on Wheels, HF 3005, Gottfried	GEN		250	250	500		250	250	500
Hometown Heroes, HF 492, Hill	GEN		1		1				
Camp Bliss, HF 532, Bliss	GEN		1		1				
Veterans on the Lake, HF 1504, Skraba	GEN		1		1				
Veteran Mentorship for Black Youth, HF 1511, Clardy	GEN		1		1				
Fishing with Vets, HF 1997, Warwas	GEN		1		1				
Eliminator Direct Grants in Base	GEN		(350)	(350)	(700)		(350)	(350)	(700)
Veterans of Secret Guerilla Units Task Force, HF 1845, Cha	GEN		118		118				
total Veterans Affairs Direct:	GEN	40,359	2,193	2,188	4,381	52,942	2,089	2,089	4,178
Education benefits for remarried spouses, HF 2410, Bliss	OGF		8	8	16		8	8	16

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1	AGENCY/CHANGE ITEM	FUND	FY 26-27	FY 26	FY 27	FY 26-27	FY 28-29	FY 28	FY 29	FY 28-29
32	Expenditure Changes									
33	General Fund - Direct	GEN	50,508	2,391	2,589	4,980	54,538	2,490	2,490	4,980
34	General Fund - Open	OGF		10	10	20		10	10	20
35	Total General Fund Expenditure Changes:			2,401	2,599	5,000		2,500	2,500	5,000
36										
38	General Fund Reconciliation									
39	General Fund Base (<i>direct, open, statutory</i>) Feb 2025 Forecast	GEN	314,718	156,832	157,886	314,718	315,772	157,886	157,886	315,772
40	Expenditure/Spending Changes	GEN	50,508	2,401	2,599	5,000	54,538	2,500	2,500	5,000
41	Total General Fund Spending	GEN	365,226	159,233	160,485	319,718	370,310	160,386	160,386	320,772
50										