

HF 2286 Appropriations

(Dollars in thousands)

Transition to Standard MA and MinnesotaCare Eligibility Functions - Public Health Emergency Unwind

	2023	2024	2025	2024-25
<u>General Fund</u>				
1 Medical Assistance	-	4,517	-	4,517
2 Administration (detail below)	-	21,953	1,323	23,276
3 Systems	-	1,827	-	1,827
4 Grants to Counties	-	36,000	-	36,000
5 Total Appropriation	-	64,297	1,323	65,620
6 FFP Offset	-	(6,807)	(259)	(7,066)
7 Net General Fund	-	57,490	1,064	58,554
9 <u>Health Care Access Fund</u>				
10 Grants to Navigators	(1,936)	4,936	-	4,936
11 Suspend MinnesotaCare Premiums (Revenue Loss)	-	5,329	-	5,329
12 Total Health Care Access Fund	(1,936)	10,265	-	10,265
15 <u>Administration (line 2 above)</u>				
16 Contract		8,260		
17 PHE-Gov Rec HCA FTEs (111,6)		12,267	463	
18 PHE-Gov Rec OPS FTEs (14,14)		1,426	860	
19 Total		21,953	1,323	
21 <u>Systems (Line 3 above)</u>				
22 PHE Unwind		1,827		
23 Total		1,827		