

MINNESOTA HOUSE FISCAL ANALYSIS DEPARTMENT / SENATE COUNSEL, RESEARCH, AND FISCAL ANALYSIS

	A	B			C			D			E			F			G			H		
1	Dollars \$ in Thousands	Governor FY2023	Governor Change Items			Governor Change Items Tails			House			House Tails			Senate			Senate Tails				
2		FY2023	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27		
3																						
4																						
5																						
6	<b>Change Items</b>																					
7	<b>PROTECTION SERVICES</b>																					
8	Maintain Current Services Levels: ALL DIVISIONS		3,411	4,644	<b>8,055</b>	4,644	4,644	<b>9,288</b>	2,500	2,500	<b>5,000</b>	3,011	3,011	<b>6,022</b>	1,900	1,900	<b>3,800</b>	2,538	2,538	<b>5,076</b>		
9	Food Licensing Modernization		-	(3,827)	<b>(3,827)</b>	(3,827)	(3,827)	<b>(7,654)</b>	-	(3,827)	<b>(3,827)</b>	(3,827)	(3,827)	<b>(7,654)</b>	-	-	-	-	-	-		
10	Transfer to Food Licensing Modernization Account		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
11	Meat Processing Liaison		75	75	<b>150</b>	75	75	<b>150</b>	75	75	<b>150</b>	75	75	<b>150</b>	75	75	<b>150</b>	75	75	<b>150</b>		
12	Grain Indemnity Fund Transfer (In Admin and Financial Serv for Senate)		5,000	-	<b>5,000</b>	-	-	-	5,000	-	<b>5,000</b>	-	-	-	14,000	-	<b>14,000</b>	-	-	-		
13	Soil Health Equipment Grants		2,000	2,000	<b>4,000</b>	-	-	-	250	250	<b>500</b>	250	250	<b>500</b>	1,000	1,000	<b>2,000</b>	-	-	-		
14	Noxious Weed Grants		400	400	<b>800</b>	400	400	<b>800</b>	400	400	<b>800</b>	400	400	<b>800</b>	150	150	<b>300</b>	-	-	-		
15	Pollinator Research Account		100	100	<b>200</b>	100	100	<b>200</b>	2,500	-	<b>2,500</b>	-	-	-	-	-	-	-	-	-		
16	Forever Green: Move to AGREETT		-	-	-	-	-	-	(630)	(630)	<b>(1,260)</b>	(630)	(630)	<b>(1,260)</b>	-	-	-	-	-	-		
17	Forever Green Initiative		-	-	-	-	-	-	-	-	-	-	-	-	345	345	<b>690</b>	345	345	<b>690</b>		
18	Living Cover Crop Grants		-	-	-	-	-	-	500	500	<b>1,000</b>	-	-	-	1,250	250	<b>1,500</b>	250	250	<b>500</b>		
19	Feral Pig and Mink Report		-	-	-	-	-	-	65	-	<b>65</b>	-	-	-	-	-	-	-	-	-		
20	Pfas Pesticide Registration and Oversight		-	-	-	-	-	-	1,126	562	<b>1,688</b>	562	562	<b>1,124</b>	-	-	-	-	-	-		
21	Systemic Pesticide and Treated Seed Regulation		-	-	-	-	-	-	100	-	<b>100</b>	-	-	-	-	-	-	-	-	-		
22	Elk Crop Damage Producer Grants		-	-	-	-	-	-	[20]	[20]	<b>[40]</b>	[20]	[20]	<b>[40]</b>	-	-	-	-	-	-		
23	Elk Depredation Payments		-	-	-	-	-	-	-	-	-	-	-	-	35	35	<b>70</b>	-	-	-		
24	Wolf Depredation Payments		-	-	-	-	-	-	-	-	-	-	-	-	40	40	<b>80</b>	-	-	-		
25	Wolf-Livestock Conflict Prevention		-	-	-	-	-	-	-	-	-	-	-	-	225	225	<b>450</b>	-	-	-		
26	Deer Abatement and crop damage report		-	-	-	-	-	-	-	-	-	-	-	-	50	-	<b>50</b>	-	-	-		
27	<b>PROMOTION AND MARKETING</b>																					
28	Minnesota Grown		75	75	<b>150</b>	75	75	<b>150</b>	-	-	-	-	-	-	-	-	-	-	-	-		
29	Grants to Farmers Market Hubs		350	350	<b>700</b>	-	-	-	-	-	-	-	-	-	100	100	<b>200</b>	-	-	-		
30	International Trade Support		150	150	<b>300</b>	150	150	<b>300</b>	150	150	<b>300</b>	75	75	<b>150</b>	150	150	<b>300</b>	150	150	<b>300</b>		
31	Farm Safety Health and Wellness		250	250	<b>500</b>	250	250	<b>500</b>	-	-	-	-	-	-	100	100	<b>200</b>	-	-	-		
32	Cooperative Grants (in Admin and Financial services for Sen)		-	-	-	-	-	-	200	200	<b>400</b>	200	200	<b>400</b>	250	250	<b>500</b>	-	-	-		

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2		FY2023	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27		
3																						
33	<b>AGRI AND AGREETT</b>																					
34	AGRI: Appropriation Increase		-	-	-	-	-	-	1,060	1,060	<b>2,120</b>	3,479	3,479	<b>6,958</b>	-	-	-	-	-	-		
35	AGRI Sunset Extension		-	-	-	17,582	17,582	<b>35,164</b>	-	-	-	10,000	10,000	<b>20,000</b>	-	-	-	17,582	17,582	<b>35,164</b>		
36	AGRI: Entrepreneurial Support		250	250	<b>500</b>	250	250	<b>500</b>	100	100	<b>200</b>	100	100	<b>200</b>	-	-	-	-	-	-		
37	AGRI: Livestock/Meat Processing Grants		250	250	<b>500</b>	250	250	<b>500</b>	1,000	1,000	<b>2,000</b>	-	-	-	1,250	1,250	<b>2,500</b>	-	-	-		
38	AGRI: Biofuels Infrastructure		1,500	1,500	<b>3,000</b>	1,500	1,500	<b>3,000</b>	-	-	-	-	-	-	1,500	1,500	<b>3,000</b>	-	-	-		
39	AGRI: Biofuels Infrastructure Carveout Increase		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	[375]	[375]	<b>[750]</b>		
40	AGRI: Bioincentive Payments		2,500	2,500	<b>5,000</b>	5,000	5,000	<b>10,000</b>	-	-	-	-	-	-	[250]	[250]	<b>[500]</b>	[250]	[250]	<b>[500]</b>		
41	AGRI: Bioincentive Payments: Claims Backfill		-	-	-	-	-	-	1,000	1,000	<b>2,000</b>	-	-	-	-	-	-	-	-	-		
42	AGRI: Urban and Youth Agriculture		-	-	-	-	-	-	1,000	1,000	<b>2,000</b>	1,000	1,000	<b>2,000</b>	-	-	-	-	-	-		
43	AGRI: Good Food Access Program		-	-	-	-	-	-	500	500	<b>1,000</b>	500	500	<b>1,000</b>	-	-	-	-	-	-		
44	AGRI: Farm to School Program		-	-	-	-	-	-	1,000	1,000	<b>2,000</b>	1,000	1,000	<b>2,000</b>	350	350	<b>700</b>	-	-	-		
45	AGRI: Hemp Fiber Processing		-	-	-	-	-	-	[1,000]	[1,000]	<b>[2,000]</b>	-	-	-	-	-	-	-	-	-		
46	AGRI: DAIRI Fund		-	-	-	-	-	-	-	-	-	-	-	-	5,500	-	<b>5,500</b>	-	-	-		
47	AGRI: Hemp Processing (different from just fiber)		-	-	-	-	-	-	-	-	-	-	-	-	250	250	<b>500</b>	-	-	-		
48	AGRI: Livestock Investment Grant Program Carveout		-	-	-	-	-	-	-	-	-	-	-	-	[1,500]	[1,500]	<b>[3,000]</b>	[1,500]	[1,500]	<b>[3,000]</b>		
49	AGRI: Value-Added Grants Carveout		-	-	-	-	-	-	-	-	-	-	-	-	[1,150]	[1,150]	<b>[2,300]</b>	[1,150]	[1,150]	<b>[2,300]</b>		
50	AGRI: New Markets Program Carveout		-	-	-	-	-	-	-	-	-	-	-	-	[340]	[340]	<b>[680]</b>	[340]	[340]	<b>[680]</b>		
51	AGRI: Beginning Farmer FBM Scholarships Carveout		-	-	-	-	-	-	-	-	-	-	-	-	[450]	[450]	<b>[900]</b>	[450]	[450]	<b>[900]</b>		
52	AGRI: Farm to School Program Carveout		-	-	-	-	-	-	-	-	-	-	-	-	[800]	[800]	<b>[1,600]</b>	[800]	[800]	<b>[1,600]</b>		
53	AGREETT: Farm Business Management MAELC		-	-	-	-	-	-	250	250	<b>500</b>	250	250	<b>500</b>	500	500	<b>1,000</b>	500	500	<b>1,000</b>		
54	AGREETT: Forever Green		-	-	-	-	-	-	690	690	<b>1,380</b>	630	630	<b>1,260</b>	-	-	-	-	-	-		
55	AGREETT: Forever Green Equipment		-	-	-	-	-	-	1,000	-	<b>1,000</b>	-	-	-	-	-	-	-	-	-		
56	AGREETT Deep Winter Greenhouse Program		-	-	-	-	-	-	500	500	<b>1,000</b>	-	-	-	-	-	-	-	-	-		
57	AGREETT: Cultivated Wild Rice Breeding		-	-	-	-	-	-	-	-	-	-	-	-	(450)	(450)	<b>(900)</b>	(450)	(450)	<b>(900)</b>		
58	AGREETT: Minnesota Tribal Government Wild Rice Research		-	-	-	-	-	-	-	-	-	-	-	-	450	450	<b>900</b>	450	450	<b>900</b>		

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		FY2023	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27		
59	<b>ADMIN AND FINANCIAL ASSISTANCE</b>																					
60	RFA Capacity Increase		150	150	300	150	150	300	150	150	300	150	150	300	150	150	300	150	150	300		
61	IT Modernization		1,200	1,200	2,400	-	-	-	1,000	1,000	2,000	-	-	-	500	1,500	2,000	-	-	-		
62	Emerging Farmers Office Expansion		275	425	700	625	625	1,250	250	250	500	250	250	500	400	400	800	200	200	400		
63																						
64	Beginning Farmer Equipment and Infrastructure Grants		200	200	400	200	200	400	250	250	500	250	250	500	-	-	-	-	-	-		
65	Transfer to Ag Emergency Account		1,500	-	1,500	-	-	-	1,000	-	1,000	-	-	-	1,400	-	1,400	-	-	-		
66	Second Harvest Heartland: Milk Allocation		250	250	500	250	250	500	250	250	500	250	250	500	250	250	500	-	-	-		
67	County Fairs and Ag Societies		200	200	400	200	200	400	-	-	-	-	-	-	-	-	-	-	-	-		
68	Climate Implementation Coordinator		150	150	300	150	150	300	150	150	300	150	150	300	-	-	-	-	-	-		
69	Serv. To Immigrant & BIPOC Producers & Food Sys Business		250	250	500	250	250	500	-	-	-	-	-	-	-	-	-	-	-	-		
70	Good Acre LEAFF Program		100	100	200	100	100	200	100	100	200	-	-	-	300	300	600	-	-	-		
71	Center for Rural Policy and Development		150	150	300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
72	Northern Crop Institute		47	47	94	-	-	-	-	-	-	-	-	-	60	60	120	60	60	120		
73	Greater Mankato Growth Green Seam		75	75	150	-	-	-	-	-	-	-	-	-	200	200	400	-	-	-		
74	Minnesota Turf Seed Council		75	75	150	-	-	-	-	-	-	-	-	-	75	75	150	75	75	150		
75	Minnesota Poultry Association		2	-	2	-	-	-	-	-	-	-	-	-	2	-	2	-	-	-		
76	Minnesota Livestock Breeders Association		18	18	36	-	-	-	-	-	-	-	-	-	18	18	36	-	-	-		
77	Minnesota Horticultural Society		34	34	68	-	-	-	-	-	-	-	-	-	34	34	68	-	-	-		
78	Ag Best Management Practices Loan Program: Transfer		2,000	2,000	4,000	3,000	3,000	6,000	-	-	-	-	-	-	-	-	-	-	-	-		
79	Heritage Oilseed Research		-	-	-	-	-	-	1,000	1,000	2,000	-	-	-	-	-	-	-	-	-		
80	Meat Processing Training Grants		-	-	-	-	-	-	-	-	-	-	-	-	100	-	100	-	-	-		
81	Meat Processing: Hiring Incentives		-	-	-	-	-	-	500	500	1,000	-	-	-	222	322	544	-	-	-		
82	DAIRI Program		-	-	-	-	-	-	3,000	-	3,000	-	-	-	-	-	-	-	-	-		
83	MN Ag Education Leadership Council: MAELC		-	-	-	-	-	-	100	100	200	100	100	200	125	125	250	125	125	250		
84	Community Development Financial Institution TA Grants		-	-	-	-	-	-	150	150	300	150	150	300	-	-	-	-	-	-		
85	Repeal Oriented Strand Board Statutory Appropriation		-	-	-	-	-	-	-	(1,500)	(1,500)	(3,000)	(3,000)	(6,000)	-	(1,500)	(1,500)	(3,000)	(3,000)	(6,000)		
86	Farm Down Payment Assistance Grants		-	-	-	-	-	-	-	-	-	-	-	-	500	500	1,000	-	-	-		
87																						
88																						

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		FY2023	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27		
89																						
90	<b>Board of Animal Health</b>		-	-	-	-	-	-														
91	Maintain Current Service Levels		166	332	498	332	332	664	166	332	498	332	332	664	160	320	480	320	320	640		
92	Ag Emergency Preparedness and Response	360	360	360	720	360	360	720	360	360	720	360	360	720	360	360	720	360	360	720		
93	Companion Animal Import Quarantine	173	173	173	346	173	173	346							170	170	340	170	170	340		
94	Board Modifications		-	-	-	-	-	-	6	6	12	6	6	12								
95	<b>AURI</b>																					
96	COLA Adjustment		-	-	-	-	-	-	100	100	200	100	100	200	100	100	200	100	100	200		
97	Capitol Equipment		-	-	-	-	-	-	1,000	-	1,000	-	-	-	1,500	-	1,500	-	-	-		
98	Renewable Natural Gas and Digestion Projects		-	-	-	-	-	-	-	-	-	-	-	-	500	-	500	-	-	-		
99																						
100	<b>DEED Office of Broadband</b>																					
101	Border-to-Border Broadband Grants		138,000	138,000	276,000	-	-	-	50,000	50,000	100,000	-	-	-	30,000	30,000	60,000	-	-	-		
102	Low Density Program		-	-	-	-	-	-	[20,000]	[20,000]	[40,000]	-	-	-	20,000	20,000	40,000	-	-	-		
103																						
104	<b>Total Change</b>		161,686	152,906	314,592	32,239	32,239	64,478	79,868	60,478	140,346	16,173	16,173	32,346	86,146	61,854	148,000	20,000	20,000	40,000		
105																						
106	General Fund Revenue Changes		(3,827)	(3,827)	(7,654)	(3,827)	(3,827)	(7,654)	(3,827)	(3,827)	(7,654)	(3,827)	(3,827)	(7,654)	-	-	-	-	-	-		
107	<b>NET General Fund Change From Base (FY23-24-25)</b>	533	165,513	156,733	322,779	36,066	36,066	72,132	83,695	64,305	148,000	20,000	20,000	40,000	86,146	61,854	148,000	20,000	20,000	40,000		
108																						
109	Target Resources										148,000			40,000			148,000			40,000		
110	Resources Remaining																					
111																						
112	<b>Non General Fund Change Items</b>																					
113	Meat Processing Liaison (Fed Match)		75	75	150	75	75	150	75	75	150	75	75	150	75	75	150	75	75	150		
114	Food Licensing Modernization		-	4,425	4,425	4,425	4,425	8,850	-	4,425	4,425	4,425	4,425	8,850	-	-	-	-	-	-		
115	Pollinator Research Account		100	100	200	100	100	200	2,500	-	2,500	-	-	-	-	-	-	-	-	-		
116	Food Retail Plan Review Fee Modernization		89	89	178	89	89	178	89	89	178	89	89	178	-	-	-	-	-	-		
117	Fertilizer Tonnage Fee Increase		-	750	750	750	750	1,500	-	750	750	750	750	1,500	-	-	-	-	-	-		
118	Minnesota Grown		20	20	40	20	20	40	-	-	-	-	-	-	-	-	-	-	-	-		
119	Information Technology Modernization		615	615	1,230	615	615	1,230	615	615	1,230	615	615	1,230	-	-	-	-	-	-		
120	<b>Non General Fund Change Items: TOTAL</b>		899	6,074	6,973	6,074	6,074	12,148	3,279	5,954	9,233	5,954	5,954	11,908	75	75	150	75	75	150		
121																						