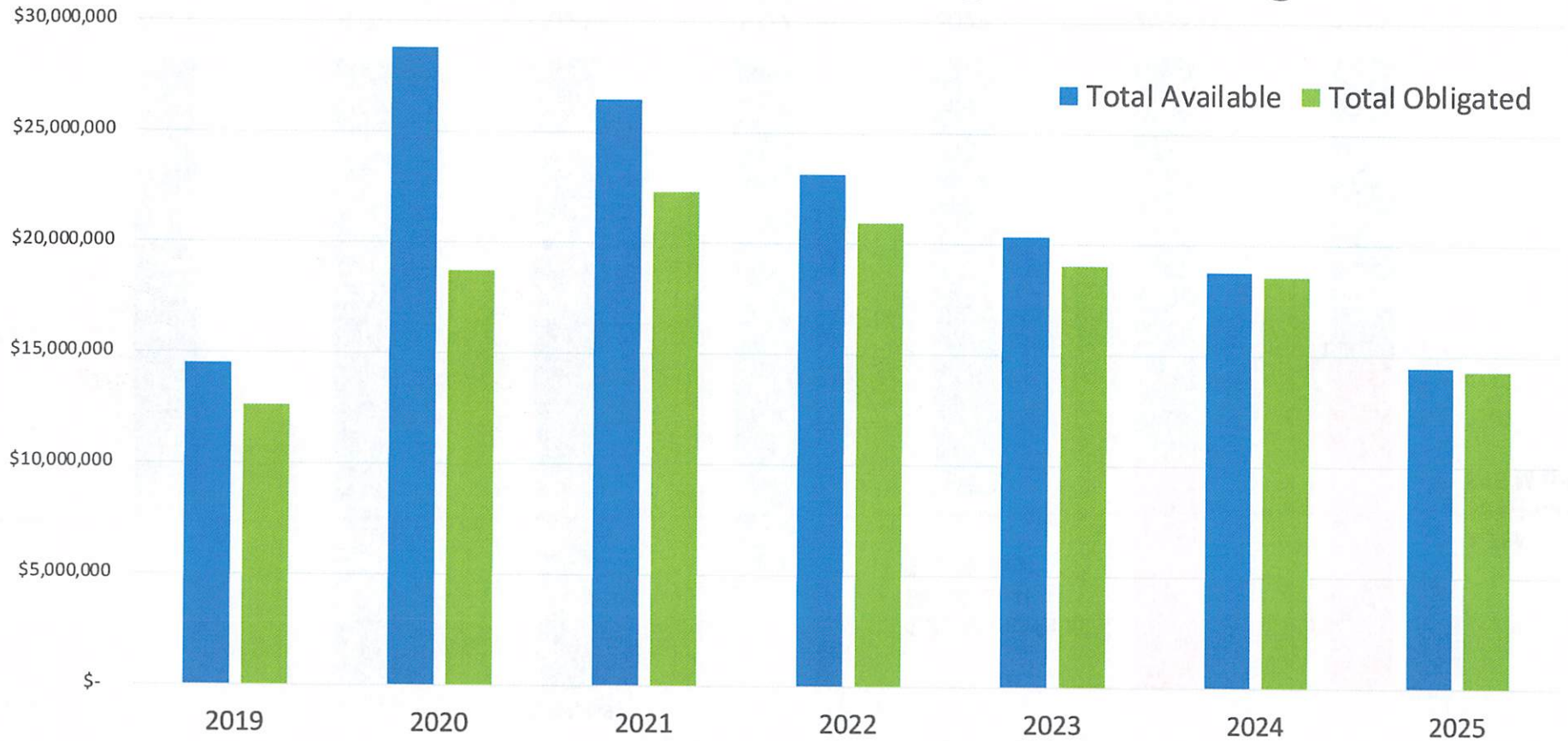
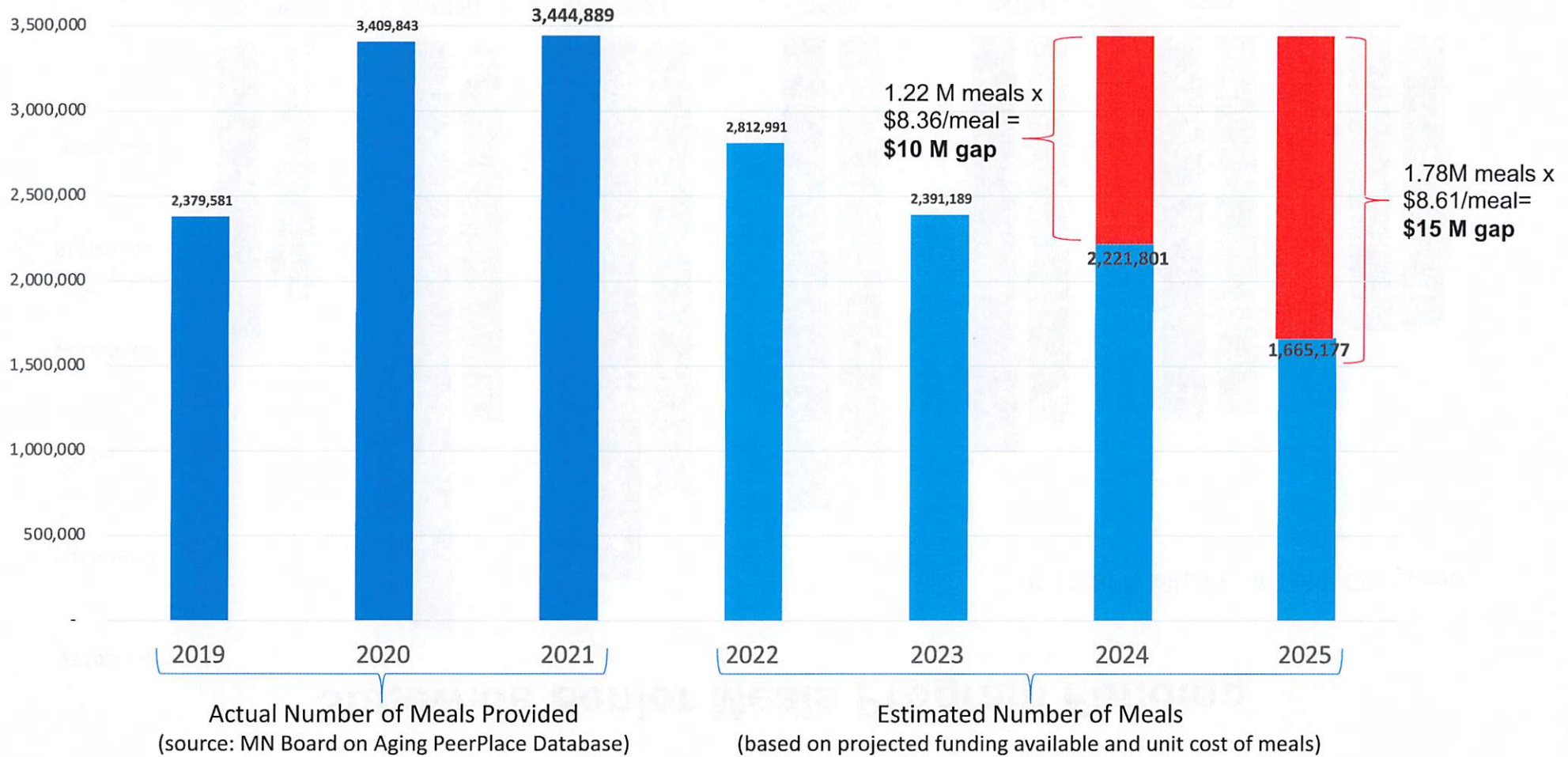


HF2523 Fischer -

Statewide Senior Meals Program Funding



Number of Senior Meals Funded



Clients Served

Year	Congregate Dining	Home-Delivered Meals (HDM)	Total Persons Served	% Change
2019	34,666	10,831	45,497	-
2020	38,022	23,111	61,133	34%
2021	28,851	24,808	53,659	-12%
2022 (estimated)	19,889	23,280	43,169	-20%

Dramatic Cost increases

- + Food : up 38%
- + Gasoline : up 20% - 30%
- + Utilities : up 25%
- + Supplies : up 10% - 75%
- + Personnel : up 10% - 18%

Cost per meal increase
26% from 2020 to 2022
and expected to increase
23% more by 2024

