

# **PERPICH CENTER FOR ARTS EDUCATION**

**PERPICH.MN.GOV**



# **PRESENTATION TO HOUSE CAPITAL INVESTMENT COMMITTEE – 2022 CAPITAL BUDGET REQUEST**

**THURSDAY, FEBRUARY 17, 2022**

**DR. CHARLES RICK, EXECUTIVE DIRECTOR**

**THOMAS JOHNSTON, FINANCE DIRECTOR**

6125 Olson Memorial Hwy  
Golden Valley, MN 55422

Hwy 55/ Olson Memorial Hwy



Olson



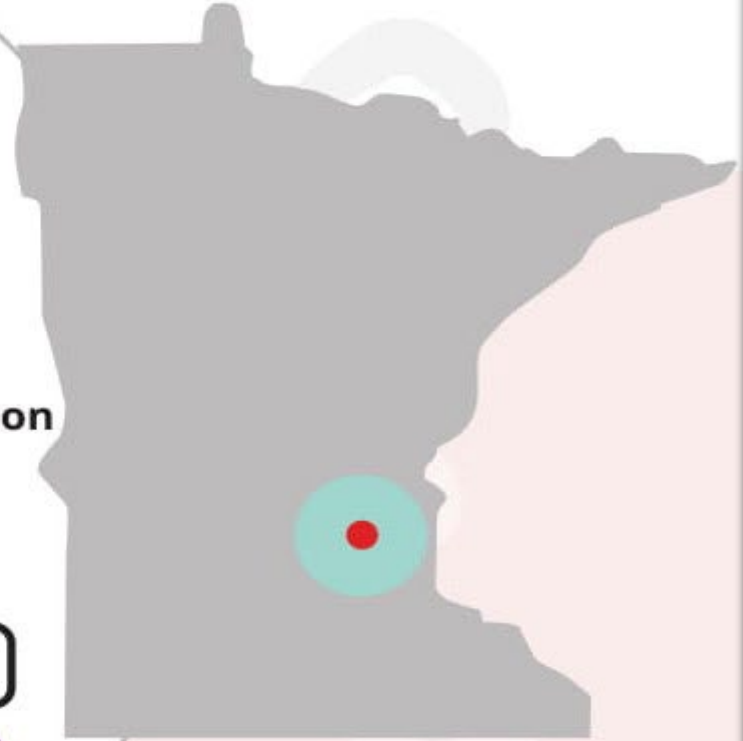
PERPICH

Hwy 100

100

Interstate

394





# OUR UNIQUE ROLES

- **ARTS HIGH SCHOOL**

- **11<sup>TH</sup> AND 12<sup>TH</sup> GRADE RESIDENTIAL ARTS HIGH SCHOOL**
- **STUDENTS ATTEND FROM ALL OVER THE STATE (CURRENTLY 33 OF 87 COUNTIES REPRESENTED)**

- **PROFESSIONAL DEVELOPMENT & RESOURCE PROGRAMS (PDR)**

- **PDR'S GOAL IS TO BUILD TEACHER AND ADMINISTRATOR CAPACITY STATEWIDE SO THEY CAN PROVIDE INNOVATIVE, INCLUSIVE, STANDARDS-BASED, MEASURABLE, AND STUDENT CENTERED LEARNING IN AND THROUGH THE ARTS**
- **IN FY21, PDR WORKED WITH 314 DISTRICTS AND 2,192 TEACHERS AND ADMINISTRATORS**

- **STATEWIDE LIBRARY**

- **ANY RESIDENT OF MINNESOTA CAN JOIN THE LIBRARY FOR AND GAIN ACCESS TO OUR WIDE-RANGING CATALOG OF RESOURCES WHICH INCLUDE EXTENSIVE ARTS EDUCATION RESOURCES**

# PERPICH CAPITAL BUDGET REQUESTS

- **ASSET PRESERVATION**
  - **\$4,000,000**
- **SCHOOL BUILDING WORK PREDESIGN**
  - **\$100,000**
- **GOVERNOR'S RECOMMENDATION FOR PERPICH**
  - **\$3,000,000 IN ASSET PRESERVATION FUNDS**

# ASSET PRESERVATION (\$4,000,000)

- **TO PRESERVE EXISTING INFRASTRUCTURE**
- **TO REFLECT PERPICH STRATEGIC PLAN**
- **POTENTIAL OPERATING BUDGET SAVINGS IN ENERGY COST SAVINGS AND REPEATED REPAIR COSTS**
- **ADDRESS ABOUT 50% OF THE AGENCY'S DEFERRED MAINTENANCE BACKLOG**
- **PREVIOUS ASSET PRESERVATION AMOUNTS**
  - **2014 - \$2,000,000**
  - **2018 - \$250,000**
  - **2020 - \$750,000**

2022 Capital Budget Process				
Asset Preservation Request List				
Agency/Organization Name:				
Priority	Building Name and Campus	City	Detailed Description of Project	Estimated Cost (\$ in thousands)
1	Gaia Building	Golden Valley	Repair/replace exterior precast concrete panels and replace the roof	800
1	Grounds	Golden Valley	Replace Sidewalks	300
1	Grounds	Golden Valley	Replace/resurface parking lots	200
1	Administration Building	Golden Valley	Update restroom facilities including the plumbing system and fixtures to address ADA concerns	1,200
2	Gaia Building	Golden Valley	Update restroom facilities including the plumbing system and fixtures to address ADA concerns	700
2	All	Golden Valley	Replace elevator in all building	800

# ASSET PRESERVATION (\$4,000,000)

## GAIA BUILDING

- REPAIR/REPLACE EXTERIOR PRECAST CONCRETE PANELS
- REPLACE THE ROOF
- THIS SAME WORK WAS CONDUCTED ON OUR DORMITORY IN 2018 USING CAPRA FUNDS.

## RESTROOM UPDATES

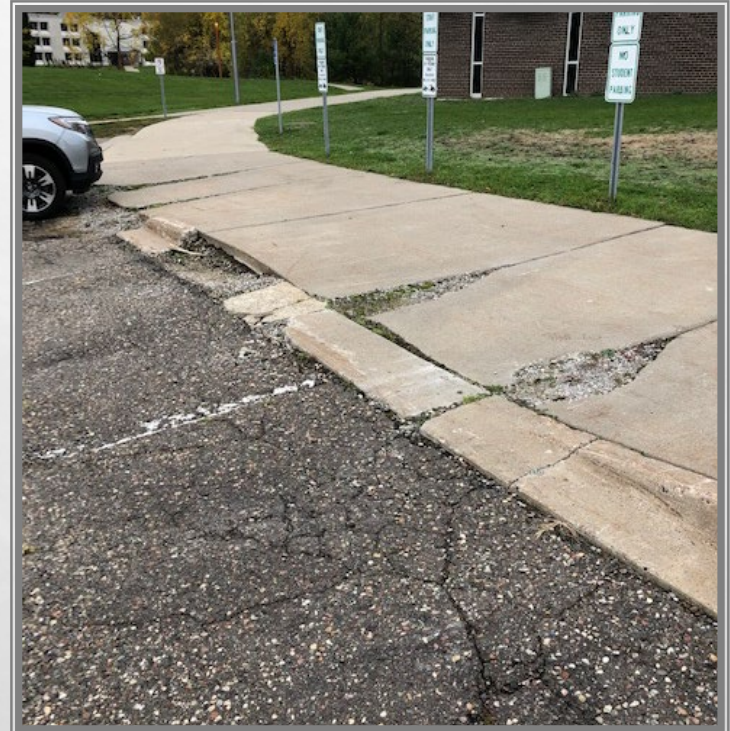
- RESTROOM STUDY CONDUCTED IN 2016 FINDINGS
  - BUILDING CODE COMPLIANCE ISSUES – RESTROOM DOORS NON-COMPLIANT
  - ADA CODE COMPLIANCE – ADDITIONAL STALLS/FIXTURES/ACCESSORIES NEEDED
  - ADDITIONAL FIXTURES NEEDED – IN A BUILDING THIS SIZE 44 FIXTURES REQUIRED, CURRENT ONLY 33

## CAMPUS SIDEWALKS

- REPLACE SIDEWALKS AROUND THE CAMPUS
- SIDEWALKS CRACKED AND BROKEN ARE POSING SAFETY HAZARD
- NEGATIVE PUBLIC APPEARANCE



# ASSET PRESERVATION (\$4,000,000)

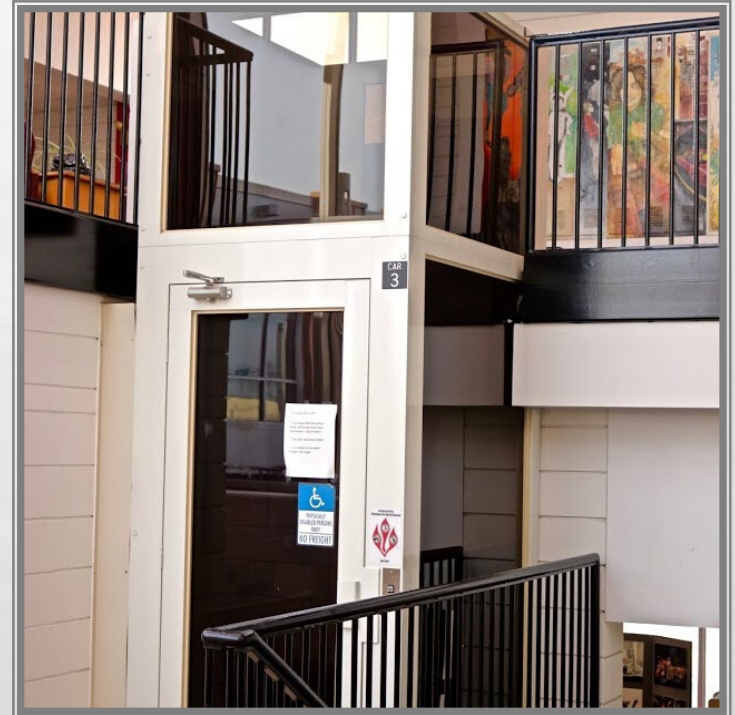
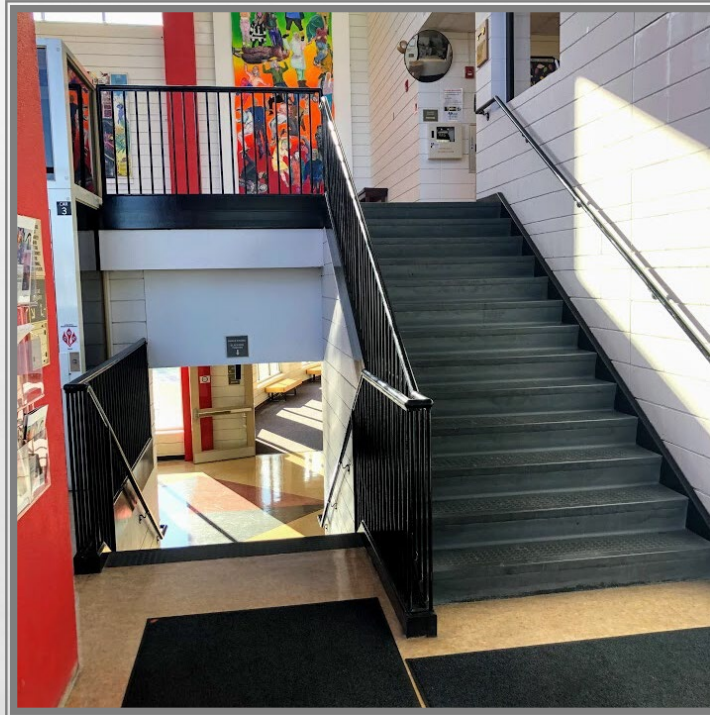




# SCHOOL BUILDING WORK PREDESIGN

- **REQUESTED TO ADDRESS SAFETY AND SECURITY OF STUDENTS AND STAFF**
  - **A 2018 SECURITY ASSESSMENT NOTED SEVERAL RECOMMENDATIONS**
    - a) MOVE SECURITY OFFICE TO THE FRONT ENTRYWAY**
    - b) REDESIGN FRONT ENTRYWAY TO BETTER CONTROL TRAFFIC FLOW INTO THE BUILDING**
    - c) REINFORCING ENTRY/EXIT DOORS WITH BOLLARDS OR EQUIVALENT**
    - d) INSTALL A “HARDENED” RECEPTION AREA**
- **TO ADDRESS ADA CONCERNS WITH THE HANDICAP LIFT**
  - **CURRENTLY THE LIFT ONLY GOES TO THE 2<sup>ND</sup> FLOOR**

# SCHOOL BUILDING WORK PREDESIGN





# SCHOOL BUILDING WORK PREDESIGN

- **PERFORMANCE HALL/AUDITORIUM EXPANSION**
  - **A SPACE IS NEEDED TO HOLD THE ENTIRE STUDENT BODY AND STAFF**
  - **CURRENT MAXIMUM SEATING CAPACITY IS 173**





# QUESTIONS?

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