

**Minnesota State Colleges and Universities  
Higher Education Assets Preservation and Replacement Report  
Submitted Pursuant to M.S. 135A.046, Subdivision 3  
For the Period 01/01/2022 through 12/31/2022**

**Attachment 1**

<b>HEAPR Appropriation Status</b>				
Approp Year	HEAPR Allocation	% of Appropriated Funds, Spent, Encumbered, or Under Contract	% of Appropriated Funds Obligated to Complete Projects	GO to HEAPR Converted Funds
2018	\$ 45,000,000.00	100%	100%	\$2,173,393.28
2020	\$ 46,347,000.00	75%	100%	N/A

**Definitions**

**Allocation:** The State appropriation project, pursuant to M.S. 135A.046.

**Spent:** The amount Minnesota State has paid to contractors from signed contracts.

**Encumbered:** Project amount specifically under contract with a general contractor, architect, engineer, or other vendor.

**Obligated:** Funds required to complete the project that are not yet under contract.

**Note:** percentages are rounded.