

2023 House - Early Education, Children & Families

2023 February Forecast/ Governor's Revised Recommendations/ HF238-DE1 Author's Amendment

Aid Appropriation Summary

All Numbers in Thousands

Line No.	Program	A Feb '23 Forecast FY 22-23	B Feb '23 Forecast FY 24-25	C Feb '23 Forecast FY 26-27	D Gov Recs March'23 FY 24-25	E Change Gov-Base FY 24-25	F Gov Recs March'23 FY 26-27	G Change Gov-Base FY 26-27	H House HF238-DE1 FY 2024	I House HF238-DE1 FY 2025	J House HF238-DE1 FY 24-25	K Change HF-Base FY 24-25	L House HF238-DE1 FY 2026	M House HF238-DE1 FY 2027	N House HF238-DE1 FY 26-27	O Change HF-Base FY 26-27
1	EARLY EDUCATION - GENERAL FUND															
2																
3	<i>Breakfast Aid for ECSE Students</i>	0	0	0	[158]	[158]	[158]	[158]	[79]	[79]	[158]	[158]	[79]	[79]	[158]	[158]
4	<i>Children's Savings Accounts Startup Grants</i>	0	0	0	0	0	0	0	500	0	500	500	0	0	0	0
5	<u>Developmental Screening Aid</u>	6,851	6,774	6,650	6,774	0	6,650	0	3,418	3,356	6,774	0	3,326	3,324	6,650	0
6	<i>Developmental Screening Aid Increase</i>	0	0	0	1,951	1,951	2,020	2,020	932	1,019	1,951	1,951	1,010	1,010	2,020	2,020
7	<i>Developmental Screening Aid - MDE Admin</i>	0	0	0	204	204	154	154	127	77	204	204	77	77	154	154
8	<u>Early Childhood Family Education Aid</u>	69,182	71,088	72,202	71,088	0	72,202	0	35,406	35,682	71,088	0	35,961	36,241	72,202	0
9	<i>ECFE Formula Allowance Increase & Indexation</i>	0	0	0	5,517	5,517	10,728	10,728	2,091	3,426	5,517	5,517	4,670	6,058	10,728	10,728
10	<i>ECFE Support Staff</i>	0	0	0	0	0	0	0	500	500	1,000	1,000	500	500	1,000	1,000
11	<i>Early Education Curriculum Grant (Tr to OHE)</i>	0	0	0	0	0	0	0	250	250	500	500	0	0	0	0
12	<i>Early Education Teacher Licensure Requirement (PELSB)</i>	0	0	0	0	0	0	0	15	0	15	15	0	0	0	0
13	<i>Early Childhood Programs at Tribal Schools</i>	136	136	136	136	0	136	0	68	68	136	0	68	68	136	0
14	<i>Early Childhood Teacher Shortage</i>	0	0	0	980	980	1,400	1,400	490	490	980	980	0	0	0	0
15	<i>Early Childhood Teacher Shortage - MDE Admin</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16	<i>Early Learning Scholarships (Transfer to SRF)</i>	141,418	141,418	141,418	141,418	0	141,418	0	70,709	70,709	141,418	0	70,709	70,709	141,418	0
17	<i>Early Learning Scholarships Increase (Tr to SRF)</i>	0	0	0	180,000	180,000	180,000	180,000	132,913	132,914	265,827	265,827	40,339	40,339	80,678	80,678
18	<i>E. L. Scholarships - Reallocation of Pathway II to Targeted PreK</i>	0	0	0	0	0	(56,400)	(56,400)	0	0	0	0	0	0	0	0
19	<i>Educate Parents Partnership</i>	98	98	98	98	0	98	0	49	49	98	0	49	49	98	0
20	<u>English Learner Aid for ECSE Students</u>	0	0	0	[1,083]	[1,083]	[1,385]	[1,385]	[491]	[592]	[1,083]	[1,083]	[654]	[731]	[1,385]	[1,385]
21	<i>Executive Function Curriculum Grant</i>	0	0	0	0	0	0	0	300	0	300	300	0	0	0	0
22	<i>Grow Your Own Early Educators (Tr to SR Fund)</i>	0	0	0	3,000	3,000	3,000	3,000	3,000	3,000	6,000	6,000	0	0	0	0
23	<i>Head Start Program</i>	50,200	50,200	50,200	50,200	0	50,200	0	25,100	25,100	50,200	0	25,100	25,100	50,200	0
24	<i>Head Start Infrastructure</i>	0	0	0	0	0	0	0	10,000	0	10,000	10,000	0	0	0	0
25	<u>Home Visiting Aid</u>	853	700	453	700	0	453	0	391	309	700	0	245	208	453	0
26	<i>Kindergarten Entrance Assessment Program (KEA)</i>	562	562	562	562	0	562	0	281	281	562	0	281	281	562	0
27	<i>KEA - Reallocation to Targeted PreK</i>	0	0	0	0	0	(562)	(562)	0	0	0	0	0	0	0	0
28	<i>Kindergarten Readiness Assessment</i>	0	0	0	0	0	0	0	768	1,756	2,524	2,524	2,076	1,462	3,538	3,538
29	<i>Learning with Music-Early Childhood Educators</i>	0	0	0	0	0	0	0	250	250	500	500	0	0	0	0
30	<i>Metro Deaf School</i>	0	0	0	0	0	0	0	100	100	200	200	0	0	0	0
31	<i>ParentChild+ Program</i>	1,800	1,800	1,800	1,800	0	1,800	0	900	900	1,800	0	900	900	1,800	0
32	<i>ParentChild+ Program Increase</i>	0	0	0	0	0	0	0	900	900	1,800	1,800	0	0	0	0
33	<i>Quality Rating & Improvement System (Transfer to DHS)</i>	0	3,500	3,500	3,500	0	3,500	0	1,750	1,750	3,500	0	1,750	1,750	3,500	0
34	<i>Reach Out and Read Minnesota</i>	0	0	0	0	0	0	0	250	250	500	500	250	250	500	500
35	<u>School Readiness</u>	67,366	67,366	67,366	67,366	0	67,366	0	33,683	33,683	67,366	0	33,683	33,683	67,366	0
36	<i>Targeted Pre-Kindergarten Program:</i>	0	0	0	[48,980]	[48,980]	[606,304]	[606,304]								
37	<i>Targeted PreK - Admin & MN.IT</i>	0	0	0	4,046	4,046	5,612	5,612	691	691	1,382	1,382	691	691	1,382	1,382
38	<i>Targeted PreK - Child Care & Head Start</i>	0	0	0	0	0	282,676	282,676	0	0	0	0	0	0	0	0
39	<i>Targeted PreK - Planning, Coaching, Assessment</i>	0	0	0	10,466	10,466	9,601	9,601	0	0	0	0	0	0	0	0

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Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
		Feb '23 Forecast FY 22-23	Feb '23 Forecast FY 24-25	Feb '23 Forecast FY 26-27	Gov Recs March'23 FY 24-25	Change Gov-Base FY 24-25	Gov Recs March'23 FY 26-27	Change Gov-Base FY 26-27	House HF238-DE1 FY 2024	House HF238-DE1 FY 2025	House HF238-DE1 FY 24-25	Change HF-Base FY 24-25	House HF238-DE1 FY 2026	House HF238-DE1 FY 2027	House HF238-DE1 FY 26-27	Change HF-Base FY 26-27
40	<i>Targeted Pre-K - VPK/SRP Components:</i>				[34,468]	[34,468]	[308,415]	[308,415]	[16,610]	[76,690]	[93,300]	[93,300]	[84,676]	[84,469]	[169,145]	[169,145]
41	<i>Targeted PreK - Achievement & Integration Aid</i>	0	0	0	352	352	2,204	2,204	[166]	[464]	[630]	[630]	[502]	[511]	[1,013]	[1,013]
42	<i>Targeted PreK - Alternative Teacher Pay</i>	0	0	0	652	652	2,900	2,900	[309]	[1,353]	[1,662]	[1,662]	[1,462]	[1,461]	[2,923]	[2,923]
43	<i>Targeted PreK - Charter School Building Lease Aid</i>	0	0	0	433	433	3,627	3,627	[206]	[824]	[1,030]	[1,030]	[878]	[859]	[1,737]	[1,737]
44	<i>Targeted PreK - General Ed Formula Aid</i>	0	0	0	31,426	31,426	283,141	283,141	[15,171]	[70,114]	[85,285]	[85,285]	[77,553]	[77,433]	[154,986]	[154,986]
45	<i>Targeted PreK - LTFM Equalization Aid</i>	0	0	0	244	244	2,171	2,171	[115]	[481]	[596]	[596]	[525]	[526]	[1,051]	[1,051]
46	<i>Targeted PreK - School Breakfast</i>	0	0	0	204	204	3,443	3,443	[102]	[755]	[857]	[857]	[755]	[755]	[1,510]	[1,510]
47	<i>Targeted PreK - School Lunch</i>	0	0	0	68	68	1,137	1,137	[34]	[252]	[286]	[286]	[252]	[252]	[504]	[504]
48	<i>Targeted PreK - Special Education</i>	0	0	0	1,089	1,089	9,792	9,792	[507]	[2,447]	[2,954]	[2,954]	[2,749]	[2,672]	[5,421]	[5,421]
49	<i>Way to Grow</i>	0	0	0	0	0	0	0	150	150	300	300	0	0	0	0
50																
51	Early Education General Fund Subtotal	338,466	343,642	344,385	584,274	240,632	1,091,029	746,644	325,982	317,660	643,642	300,000	221,685	222,700	444,385	100,000
52	EARLY EDUCATION - SPECIAL REVENUE FUND															
53																
54	Expenditure Authority (Reduced Expenditure Authority)															
55	<i>Early Learning Scholarships</i>	0	0	0	180,000	180,000	180,000	180,000	132,913	132,914	265,827	265,827	40,339	40,339	80,678	80,678
56	<i>E.L. Scholarships - Reallocation of Pathway II to Targeted PreK</i>	0	0	0	0	0	(56,400)	(56,400)	0	0	0	0	0	0	0	0
57	<i>Grow Your Own - Early Childhood Educators</i>	0	0	0	3,000	3,000	3,000	3,000	3,000	3,000	6,000	6,000	0	0	0	0
58	Subtotal Expenditure Authority	0	0	0	183,000	183,000	126,600	126,600	135,913	135,914	271,827	271,827	40,339	40,339	80,678	80,678
59																
60	Revenues (Revenue Reduction)															
61	<i>Early Learning Scholarships</i>	0	0	0	180,000	180,000	180,000	180,000	132,913	132,914	265,827	265,827	40,339	40,339	80,678	80,678
62	<i>E.L. Scholarships - Reallocation of Pathway II to Targeted PreK</i>	0	0	0	0	0	(56,400)	(56,400)	0	0	0	0	0	0	0	0
63	<i>Grow Your Own - Early Childhood Educators</i>	0	0	0	3,000	3,000	3,000	3,000	3,000	3,000	6,000	6,000	0	0	0	0
64	Subtotal Revenues	0	0	0	183,000	183,000	126,600	126,600	135,913	135,914	271,827	271,827	40,339	40,339	80,678	80,678
65																
66	TOTAL EARLY ED SPECIAL REVENUE FUND CHANGE ITEMS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Note: Appropriations in brackets relate to early education but are being carried in the Education Finance Omnibus.