

ENVIRONMENT AND NATURAL RESOURCES FINANCE
HF 1076 DE 2 Article 1

			*all values in thousands of \$			Governor's Rev. Rec./Feb. Fcst.			Governor's Rev. Rec./Feb. Fcst.			DE 2		Change From	HF 1076 DE 2 Article 1			Change From	HF 1076 DE 2 Article 1			Change From	
			FY 2021	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 2021	Gov. Rev.	FY 2022	FY 2023	FY 22-23	Gov. Rev.	FY 2024	FY 2025	FY 24-25	Gov. Rev.	FY 2024	FY 2025	FY 24-25	Gov. Rev.
1	Pollution Control Agency	General Fund base	7,369	6,198	6,198	12,396	6,198	6,198	12,396	7,369		6,198	6,198	12,396		6,198	6,198	12,396		6,198	6,198	12,396	
2		<i>general fund change items</i>																					
3	Climate Adaptation and Resiliency Program	GEN DIR		1,358	1,606	2,964	1,482	1,482	2,964		-	250	500	750	(2,214)	1,000	1,000	2,000	(964)				
4	Operating Adjustment	GEN DIR		64	88	152	88	88	176		-	64	88	152	-	88	88	176	-				
5	Legal Costs	GEN DIR		[2,000]	-	-	-	-	-		-	[1,000]	-	[1,000]	[1,000]	-	-	-	-				
6	Biofuels Policy Implementation	GEN DIR		-	-	-	800	800	1,600		-	-	-	-	-	-	-	-	-				(1,600)
7	Rulemaking Requirements	GEN DIR		-	-	-	-	-	-		-	182	182	364	364	-	-	-	-				
8	Cumulative Impacts Implementation	GEN DIR		-	-	-	-	-	-		-	500	500	1,000	1,000	-	-	-	-				
9	Transfer to MLCAT	GEN DIR		-	-	-	-	-	-		-	-	-	-	-	1,125	1,125	2,250	2,250				
10		General Fund Change	-	1,422	1,694	3,116	2,370	2,370	4,740	-	-	996	1,270	2,266	(850)	2,213	2,213	4,426	(314)				
11	TOTAL GENERAL FUND WITH CHANGE ITEMS		7,369	7,620	7,892	15,512	8,568	8,568	17,136	7,369	-	7,194	7,468	14,662	(850)	8,411	8,411	16,822	(314)				
12		<i>nongeneral fund change items</i>																					
13																							
14	Per- and Polyfluoroalkyl Substances Water Monitoring	ENV DIR		200	200	400	200	200	400		-	200	200	400	-	200	200	400	-				
15	Per- and Polyfluoroalkyl Substances Inventory Pilot	ENV DIR		450	250	700	250	250	500		-	450	250	700	-	250	250	500	-				
16	Per- and Polyfluoroalkyl Substances Source Evaluation	ENV DIR		300	200	500	-	-	-		-	300	200	500	-	-	-	-	-				
17	New Equipment for Compliance and Enforcement in Environme	ENV DIR		-	180	180	4	4	8		-	-	180	180	-	4	4	8	-				
18	Compliance and Enforcement in Environmental Justice Areas	ENV DIR		384	384	768	384	384	768		-	384	384	768	-	384	384	768	-				
19	St. Louis River Mercury TMDL	ENV DIR		350	-	350	-	-	-		-	350	-	350	-	-	-	-	-				
20	Accelerated Online Services	ENV DIR		300	300	600	300	300	600		-	-	-	-	(600)	-	-	-	(600)				
21	Air Appropriation Increase	ENV DIR		318	636	954	636	636	1,272		-	318	636	954	-	636	636	1,272	-				
22	Environmental Fund Transfer to Remediation Fund Increase	ENV TRANS		4,000	-	4,000	-	-	-		-	3,000	-	3,000	(1,000)	-	-	-	-				
23	Water Program Appropriation Increase	ENV DIR		1,435	1,641	3,076	1,641	1,641	3,282		-	1,435	1,641	3,076	-	1,641	1,641	3,282	-				
24	PFAS in Food Packaging Use Regulated	ENV DIR		-	-	-	-	-	-		-	104	204	308	308	204	204	408	408				
25	PFAS in Food Packaging Use Regulated Transfer to Health	ENV TRANS		-	-	-	-	-	-		-	-	[66]	[66]	[66]	[66]	[66]	[132]	[132]				
26	Water Quality Standards	ENV DIR		-	-	-	-	-	-		-	226	266	492	492	-	-	-	-				
27	Carpet Product Stewardship Report Requirements	ENV DIR		-	-	-	-	-	-		-	100	-	100	100	-	-	-	-				
28	Community Liaison For Air Permitting	ENV DIR		-	-	-	-	-	-		-	250	250	500	500	250	250	500	500				
29	Nonexpiring Air Permits Requirements	ENV DIR		-	-	-	-	-	-		-	250	250	500	500	-	-	-	-				
30	Public Hearing Requirements on Alleged Violations	ENV DIR		-	-	-	-	-	-		-	48	48	96	96	48	48	96	96				
31				7,737	3,791	11,528	3,415	3,415	6,830		-	7,415	4,509	11,924	396	3,617	3,617	7,234	404				
32																							
33	Records Management Support for Contaminated Site Reassessr	REM DIR		180	180	360	180	180	360		-	180	180	360	-	180	180	360	-				
34	Records Management Support for Contaminated Site Reassessr	REM STAT		(180)	(180)	(360)	(180)	(180)	(360)		-	(180)	(180)	(360)	-	(180)	(180)	(360)	-				
35	Superfund Program Capacity and Staffing Increase	REM DIR		256	256	512	256	256	512		-	256	256	512	-	256	256	512	-				
36	Superfund Program Capacity and Staffing Increase	REM STAT		(256)	(256)	(512)	(256)	(256)	(512)		-	(256)	(256)	(512)	-	(256)	(256)	(512)	-				
37	Petrofund Sunset Date Repeal	REM DIR		-	5,264	5,264	5,264	5,264	10,528		-	-	5,264	5,264	-	5,264	5,264	10,528	-				
38	Petrofund Sunset Date Repeal	REM STAT		-	6,400	6,400	6,400	6,400	12,800		-	-	6,400	6,400	-	6,400	6,400	12,800	-				
39	Environmental Fund Transfer to Remediation Fund Increase	REM TRANS		(4,000)	-	(4,000)	-	-	-		-	(3,000)	-	(3,000)	1,000	-	-	-	-				
40				(4,000)	11,664	7,664	11,664	11,664	23,328		-	(3,000)	11,664	8,664	1,000	11,664	11,664	23,328	-				
41																							
42	Landfill Responsibility Act	SR STAT		670	1,170	1,840	1,170	1,170	2,340		-	670	1,170	1,840	-	1,170	1,170	2,340	-				
43																							
44	Use of Closed Landfill Fund	CLIF OPEN		2,000	3,600	5,600	3,600	3,600	7,200		-	2,000	3,600	5,600	-	3,600	3,600	7,200	-				
45																							
46	Internal Funding Realignment			-	-	-	-	-	-		-	-	-	-	-	-	-	-	-				
47	Environmental Justice Authority			-	-	-	-	-	-		-	-	-	-	-	-	-	-	-				
48	Tribal Access to Rural Recycling Grants			-	-	-	-	-	-		-	-	-	-	-	-	-	-	-				
49	Uniform Labeling for Compostable Products			-	-	-	-	-	-		-	-	-	-	-	-	-	-	-				
50	Enhance Efficiency by Eliminating Duplicative Report			-	-	-	-	-	-		-	-	-	-	-	-	-	-	-				
51																							
52	REVENUES/TRANSFERS																						
53	Landfill Responsibility Act	SR REV		-	-	-	-	-	-		-	670	1,170	1,840	1,840	1,170	1,170	2,340	2,340				
54	Air Appropriation Increase	ENV REV		-	-	-	-	-	-		-	318	636	954	954	636	636	1,272	1,272				
55	Air Permit Fees For Community Liaison	ENV REV		-	-	-	-	-	-		-	-	-	-	-	250	250	500	500				

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56	Air Permit Fees For Nonexpiring Air Permit Requirements	ENV	REV												250	250	500	500			
57																					
58																					
59																					
60	All Nongeneral Fund Change Items				6,407	20,225	26,632	19,849	19,849	39,698			7,085	20,943	28,028	1,396	20,051	20,051	40,102	404	
61	Fund Totals with Change Items																				
62	Environmental Fund				90,601	90,655	181,256	90,279	90,279	180,558			91,279	91,373	182,652	1,396	90,481	90,481	180,962	404	
63	Remediation Fund				114,983	139,659	254,642	135,414	110,414	245,828			114,983	139,659	254,642		135,414	110,414	245,828		
64	State Government Special Revenue Fund				77	77	154	77	77	154			77	77	154		77	77	154		
65	Special Revenue Fund				7,827	8,103	15,930	8,103	8,103	16,206			7,827	8,103	15,930		8,103	8,103	16,206		
66	Gift Fund				8,520	6,335	14,855	4,849	6,173	11,022			8,520	6,335	14,855		4,849	6,173	11,022		
67	Federal Fund				21,950	21,865	43,815	21,570	21,495	43,065			21,950	21,865	43,815		21,570	21,495	43,065		
68	Clean Water Revolving Fund				1,863	1,863	3,726	1,863	1,863	3,726			1,863	1,863	3,726		1,863	1,863	3,726		
69	Closed Landfill Investment Fund				2,000	3,600	5,600	3,600	3,600	7,200			2,000	3,600	5,600		3,600	3,600	7,200		
70	Total Nongeneral Funds				247,821	272,157	519,978	265,755	242,004	507,759			248,499	272,875	521,374	1,396	265,957	242,206	508,163	404	
71	TOTAL ALL FUNDS				255,441	280,049	535,490	274,323	250,572	524,895			255,693	280,343	536,036	546	274,368	250,617	524,985	90	
72																					
73	Natural Resources Department	General Fund	base		128,492	116,011	115,637	231,648	115,450	115,265	230,715	128,492	-	116,011	115,637	231,648	128,492	115,450	115,265	230,715	
74	<i>general fund change items</i>																				
75	Legal Costs	GEN	DIR		4,000	-	4,000	-	-	-	-	-	2,000	-	2,000	(2,000)	-	-	-	-	
76	Accelerated Tree Planting to Capture Carbon	GEN	DIR		1,300	1,300	2,600	1,300	1,300	2,600	-	-	1,300	1,300	2,600	-	1,300	1,300	2,600	-	
77	Public Safety Response	GEN	DIR	3,327	2,227	-	2,227	-	-	-	2,008	(1,319)	-	-	-	(2,227)	-	-	-	-	
78	Operating Adjustment	GEN	DIR	(2,008)	1,357	2,627	3,984	2,627	2,627	5,254	(2,008)	-	1,357	2,627	3,984	-	2,627	2,627	5,254	-	
79	Protect Digital Assets From Cyber Attack	GEN	DIR		1,100	1,100	2,200	1,100	1,100	2,200			750	1,000	1,750	(450)	1,000	1,000	2,000	(200)	
80	Addressing Chronic Wasting Disease	GEN	DIR		1,000	-	1,000	-	-	-			750	-	750	(250)	-	-	-	-	
81	Adopt a Dumpster	GEN	DIR										[250]	-	[250]	[250]	-	-	-	-	
82	Farmed Cervidae Oversight Transition	GEN	DIR										250	-	250	250	-	-	-	-	
83	Grant to Red Lake Nation For Aquatic Invasive Species Respons	GEN	DIR		3,000	-	3,000	-	-	-			3,000	-	3,000	-	-	-	-	-	
84	Timber Permit Extensions	GEN	DIR										1,075	-	1,075	1,075	-	-	-	-	
85	Shade Tree Grants to Cities To Address EAB and Climate Change	GEN	DIR										750	1,000	1,750	1,750	1,000	1,000	2,000	2,000	
86	Water-Use Permit Public Meeting	GEN	DIR										449	449	898	898	449	449	898	898	
87	Groundwater Use Sustainability Research	GEN	DIR										1,308	1,308	2,616	2,616	1,308	1,308	2,616	2,616	
88	Law Enforcement Salary Increases	GEN	DIR								170	170	258	258	516	516	258	258	516	516	
89	No Child Left Inside Grant Program	GEN	DIR										150	150	300	300	250	250	500	500	
90	General Fund Change				1,319	13,984	5,027	19,011	5,027	5,027	10,054	170	(1,149)	13,397	8,092	21,489	2,478	8,192	8,192	16,384	6,330
91	TOTAL GENERAL FUND WITH CHANGE ITEMS				129,811	129,995	120,664	244,459	120,477	120,292	238,569	128,662	(1,149)	129,408	123,729	253,137	8,678	123,642	123,457	247,099	8,530
92																					
93	<i>nongeneral fund change items</i>																				
94	Advancing DNR Forest Inventory	NR-FMIA	DIR		500	500	1,000	-	-	-			500	500	1,000	-	-	-	-	-	
95	Increase State Park Vehicle Fees	NR-PARKS	DIR		700	700	1,400	700	700	1,400			350	700	1,050	(350)	700	700	1,400	-	
96	Increase State Park Vehicle Fees	NR-PPLATES	STAT		137	137	274	137	137	274			137	137	274	-	137	137	274	-	
97	Increase LAWCON Appropriation	NR-LAWCON	DIR		981	1,981	2,962	2,231	2,231	4,462			981	1,981	2,962	-	2,231	2,231	4,462	-	
98	LIL Cost Recovery for Grant Administration	NR-LIL	DIR		22	22	44	22	22	44			22	22	44	-	22	22	44	-	
99	LIL Cost Recovery for Grant Administration	NR-LIL	DIR		(22)	(22)	(44)	(22)	(22)	(44)			(22)	(22)	(44)	-	(22)	(22)	(44)	-	
100	Increase Watercraft Reg. Fees	NR-WR	DIR		1,845	1,805	3,650	1,805	1,805	3,610			1,845	1,805	3,650	-	1,805	1,805	3,610	-	
101	Nongame Wildlife Account	NR-NG	DIR		(985)	(985)	(1,970)	(985)	(985)	(1,970)			500	-	500	2,470	-	-	-	1,970	
102	Nongame Wildlife Account	NR-NG	STAT		985	985	1,970	985	985	1,970			-	-	-	(1,970)	-	-	-	(1,970)	
103	DNR AIS Work	NR-IS	DIR										2,000	2,000	4,000	4,000	2,000	2,000	4,000	4,000	
104	AIS Aquatic Plant Management Grants	NR-IS	DIR										500	500	1,000	1,000	500	500	1,000	1,000	
105	MN Aquatic Invasive Species Research Center Grants	NR-ISR	DIR										1,000	1,000	2,000	2,000	1,000	1,000	2,000	2,000	
106	Clarifying Allowable Uses of State Park Reservation Fees	NR-PARKS	REV		-	-	-	-	-	-			-	-	-	-	-	-	-	-	
107	Electric-Assisted Bicycle Modifications	NR-PARKS	DIR										20	5	25	25	5	5	10	10	
108	State Parks and Trails Lottery In-Lieu Increase	NR-PARKSLIL	DIR										1,500	-	1,500	1,500	-	-	-	-	
109	Grant For Voyageur Country ATV Trail System	NR-ATV	DIR										450	500	950	950	-	-	-	-	
110	Grant for Prospector Loop Trail	NR-ATV	DIR										455	500	955	955	-	-	-	-	
111	Local Trails Grants Lottery In-Lieu	NR-LIL	DIR										300	300	600	600	-	-	-	-	

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112	Law Enforcement Salary Increases	NR	DIR							199	199	303	303	606	606	303	303	606	606
113	Cross County Ski Account Change	NR-CC	DIR							(117)	(117)	(117)	(117)	(234)	(234)	(117)	(117)	(234)	(234)
114	Cross County Ski Account Change	NR-CC	STAT							117	117	117	117	234	234	117	117	234	234
115	Zoo Grants Lottery In-Lieu	NR-ZOO	DIR							-	-	280	-	280	280	-	-	-	-
116				4,163	5,123	9,286	4,873	4,873	9,746	199	199	11,121	10,231	21,352	12,066	8,681	8,681	17,362	7,616
117																			
118	Require Permit for Youth Fishing Tournaments	G&F		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
119	Clarify Authority for Existing Permits and Licenses	G&F		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
120	Law Enforcement Salary Increases	G&F	DIR							587	587	889	889	1,778	1,778	889	889	1,778	1,778
121	Adopt a Dumpster	G&F-DEER FEE	DIR									250	-	250	250	-	-	-	-
122																			
123	Law Enforcement Salary Increases	REM	DIR							2	2	3	3	6	6	3	3	6	6
124																			
125	Ensure Full Use of Critical Habitat License Plate Contributions	RIM	STAT	7,000	7,000	14,000	7,000	7,000	14,000	-	-	1,670	1,670	3,340	(10,660)	1,670	1,670	3,340	(10,660)
126	Nongame Wildlife Activities	RIM	STAT									2,478	1,478	3,956	3,956	1,478	1,478	2,956	2,956
127	Aquatic Management Areas	RIM	STAT									1,330	1,330	2,660	2,660	1,330	1,330	2,660	2,660
128	Critical Habitat License Plates Promotion	RIM	STAT									12	12	24	24	12	12	24	24
129																			
130	Invest in State Forest Campground	SR	STAT	190	190	380	190	190	380	-	-	-	-	-	(380)	-	-	-	(380)
131																			
132	Office of School Trust Lands	PS	DIR	500	500	1,000	250	150	400	-	-	500	500	1,000	-	250	150	400	-
133																			
134	REVENUES/TRANSFERS																		
135	Increase State Park Vehicle Fees	GEN	REV	208	208	416	208	208	416	-	-	104	208	312	(104)	208	208	416	-
136	Open Access for Tribal Members on State Park Lands	GEN	REV	(2)	(2)	(4)	(2)	(2)	(4)	-	-	(2)	(2)	(4)	-	(2)	(2)	(4)	-
137	Invest in State Forest Campground	PS	TRANS OUT	(190)	(190)	(380)	(190)	(190)	(380)	-	-	-	-	-	380	-	-	-	380
138	Invest in State Forest Campground	SR	TRANS IN	190	190	380	190	190	380	-	-	-	-	-	(380)	-	-	-	(380)
139	Increase State Park Vehicle Fees	NR-PARKS	REV	2,638	2,638	5,276	2,638	2,638	5,276	-	-	1,319	2,638	3,957	(1,319)	2,638	2,638	5,276	-
140	Increase State Park Vehicle Fees	NR-PPLATES	REV	137	137	274	137	137	274	-	-	137	137	274	-	137	137	274	-
141	Open Access for Tribal Members on Stat Park Lands	NR-PARKS	REV	(25)	(25)	(50)	(25)	(25)	(50)	-	-	(25)	(25)	(50)	-	(25)	(25)	(50)	-
142	Authorize State Park Permit Violation Fee	NR-PARKS	REV	20	20	40	20	20	40	-	-	20	20	40	-	20	20	40	-
143	Lands Bill	NR-LAND	REV	34	-	34	-	-	-	-	-	34	-	34	-	-	-	-	-
144	Round Up AIS Surcharge	NR-IS	REV	82	109	191	109	109	218	-	-	2,630	2,630	5,260	5,069	2,630	2,630	5,260	5,042
145	Aquatic Plant Management Grants	NR-IS	REV							-	-	[526]	[526]	[1,052]	[1,052]	[526]	[526]	[1,052]	[1,052]
146	AIS Surcharge to Invasive Species Research Account	NR-ISR	REV							-	-	1,095	1,095	2,190	2,190	1,095	1,095	2,190	2,190
147	Increase Watercraft Reg. Fees	NR-WR	REV	2,165	2,886	5,051	2,886	2,886	5,772	-	-	2,147	2,868	5,015	(36)	2,868	2,868	5,736	(36)
148	DUI Uniformity	NR-WR	REV							-	-	(6)	(12)	(18)	(18)	(12)	(12)	(24)	(24)
149	DUI Uniformity	NR-SNOW	REV							-	-	(9)	(18)	(27)	(27)	(18)	(18)	(36)	(36)
150	DUI Uniformity	G&F-OPS	REV							-	-	(1)	(2)	(3)	(3)	(2)	(2)	(4)	(4)
151	Turtle Taking Provisions Modifications	G&F-OPS	REV							-	-	(4)	(4)	(8)	(8)	(4)	(4)	(8)	(8)
152	RIM Critical Habitat License Plates	RIM	REV							-	-	(3,792)	(3,792)	(7,584)	(7,584)	(3,792)	(3,792)	(7,584)	(7,584)
153	Nongame Purposes	RIM	REV							-	-	2,965	2,965	5,930	5,930	2,965	2,965	5,930	5,930
154	Aquatic Management Purposes	RIM	REV							-	-	665	665	1,330	1,330	665	665	1,330	1,330
155	Pollinator Activities	RIM	REV							-	-	162	162	324	324	162	162	324	324
156	Pollinator Activities	RIM	TRANS OUT							-	-	(162)	(162)	(324)	(324)	(162)	(162)	(324)	(324)
157																			
158	All Nongeneral Fund Change Items			11,853	12,813	24,666	12,313	12,213	24,526	788	788	18,253	16,113	34,366	9,700	14,313	14,213	28,526	4,000
159	Fund Totals with Change Items																		
160	Natural Resources Fund			117,077	118,036	235,113	117,786	117,786	235,572	-	-	124,035	123,144	247,179	12,066	121,594	121,594	243,188	7,616
161	Game and Fish Fund			123,543	123,521	247,064	123,380	122,950	246,330	-	-	124,682	124,410	249,092	2,028	124,269	123,839	248,108	1,778
162	Permanent School Fund			1,022	1,022	2,044	772	672	1,444	-	-	1,022	1,022	2,044	-	772	672	1,444	-
163	Remediation Fund			7,484	7,858	15,342	7,611	1,123	8,734	-	-	7,487	7,861	15,348	6	7,614	1,126	8,740	6
164	Federal Fund			38,619	32,501	71,120	26,129	23,492	49,621	-	-	38,619	32,501	71,120	-	26,129	23,492	49,621	-
165	Special Revenue Fund			47,526	45,309	92,835	44,580	45,001	89,581	-	-	47,336	45,119	92,455	(380)	44,390	44,811	89,201	(380)
166	Gift Fund			2,815	2,066	4,881	2,093	2,123	4,216	-	-	2,815	2,066	4,881	-	2,093	2,123	4,216	-
167	Reinvest In Minnesota Resources Fund			14,556	12,306	26,862	12,119	12,019	24,138	-	-	13,046	9,796	22,842	(4,020)	9,609	9,509	19,118	(5,020)
168	Total Nongeneral Funds			352,642	342,619	695,261	334,470	325,166	659,636	-	-	359,042	345,919	704,961	9,700	336,470	327,166	663,636	4,000

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169	TOTAL ALL FUNDS			482,637	463,283	945,920		454,947	445,458	900,405			-	488,450	469,648	958,098	12,178	460,112	450,623	910,735	10,330	
170																						
171	Transfer to Mining and Environmental Regulatory Account	General Fund	base	949	886	860	1,746	863	929	1,792			949	-	886	860	1,746	863	929	1,792		
172																						
173	Board of Water and Soil Resources	General Fund	base	9,163	14,872	14,872	29,744	14,872	14,872	29,744			9,163	-	14,872	14,872	29,744	14,872	14,872	29,744		
174																						
175																						
175	Climate Mitigation and Soil Health via Agricultural Cover Crop Ir	GEN	DIR		2,750	2,750	5,500	2,750	2,750	5,500			-	500	500	1,000	(4,500)	500	500	1,000	(4,500)	
176	Climate Adaptation - Water Storage and Treatment	GEN	DIR		1,500	1,500	3,000	1,500	1,500	3,000			-	500	500	1,000	(2,000)	500	500	1,000	(2,000)	
177	Lawns to Legumes	GEN	DIR		-	-	-	-	-	-			-	500	500	1,000	1,000	500	500	1,000	1,000	
178	Operating Adjustment	GEN	DIR		98	193	291	193	193	386			-	98	193	291	-	193	193	386	-	
179	General Fund Change			-	4,348	4,443	8,791	4,443	4,443	8,886			-	1,598	1,693	3,291	(5,500)	1,693	1,693	3,386	(5,500)	
180	TOTAL GENERAL FUND WITH CHANGE ITEMS			9,163	19,220	19,315	38,535	19,315	19,315	38,630			9,163	-	16,470	16,565	33,035	(5,500)	16,565	16,565	33,130	(5,500)
181																						
182																						
182	Lawns to Legumes From License Plates	SR	STAT											162	162	324	324	162	162	324	324	
183																						
184	REVENUES/TRANSFERS																					
185	Pollinator Activities	SR	TRANS IN											162	162	324	324	162	162	324	324	
186																						
187	All Nongeneral Fund Change Items			-	-	-	-	-	-	-			-	162	162	324	324	162	162	324	324	
188	Fund Totals with Change Items																					
189	Special Revenue Fund				8,218	8,086	16,304	8,034	9,680	17,714			-	8,380	8,248	16,628	324	8,196	9,842	18,038	324	
190	Federal Fund				4,048	3,917	7,965	3,924	3,741	7,665			-	4,048	3,917	7,965	-	3,924	3,741	7,665	-	
191	Total Nongeneral Funds				12,266	12,003	24,269	11,958	13,421	25,379			-	12,428	12,165	24,593	324	12,120	13,583	25,703	324	
192	TOTAL ALL FUNDS				31,486	31,318	62,804	31,273	32,736	64,009			-	28,898	28,730	57,628	(5,176)	28,685	30,148	58,833	(5,176)	
193																						
194	Conservation Corps	General Fund	base	455	455	455	910	455	455	910			455	-	455	455	910	455	455	910		
195																						
196	General Fund Change			-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	-	
197	TOTAL GENERAL FUND WITH CHANGE ITEMS			455	455	455	910	455	455	910			455	-	455	455	910	455	455	910	-	
198																						
199	Fund Totals with Change Items																					
200	Natural Resources Fund				490	490	980	490	490	980			-	490	490	980	-	490	490	980	-	
201	Total Nongeneral Funds				490	490	980	490	490	980			-	490	490	980	-	490	490	980	-	
202	TOTAL ALL FUNDS				945	945	1,890	945	945	1,890			-	945	945	1,890	-	945	945	1,890	-	
203																						
204	Metropolitan Council Parks	General Fund	base	2,682	2,540	2,540	5,080	2,540	2,540	5,080			2,682	-	2,540	2,540	5,080	2,540	2,540	5,080		
205																						
206	General Fund Change			-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	-	
207	TOTAL GENERAL FUND WITH CHANGE ITEMS			2,682	2,540	2,540	5,080	2,540	2,540	5,080			2,682	-	2,540	2,540	5,080	2,540	2,540	5,080	-	
208																						
209																						
209	Lottery In-Lieu Increase	NR-LIL	DIR											1,500	1,500	3,000	3,000	-	-	-	-	
210																						
211	Fund Totals with Change Items																					
212	Natural Resources Fund				6,600	6,600	13,200	6,600	6,600	13,200			-	8,100	8,100	16,200	3,000	6,600	6,600	13,200	-	
213	Total Nongeneral Funds				6,600	6,600	13,200	6,600	6,600	13,200			-	8,100	8,100	16,200	3,000	6,600	6,600	13,200	-	
214	TOTAL ALL FUNDS				9,140	9,140	18,280	9,140	9,140	18,280			-	10,640	10,640	21,280	3,000	9,140	9,140	18,280	-	
215																						
216	Zoological Board	General Fund	base	9,809	9,809	9,809	19,618	9,809	9,809	19,618			9,809	-	9,809	9,809	19,618	9,809	9,809	19,618	-	
217																						
218	Restoring the Zoo's Economic Engine	GEN	DIR		1,595	5,940	3,960	9,900	458	458	916			1,595	-	5,940	3,960	9,900	-	458	458	916
219	General Fund Change			1,595	5,940	3,960	9,900	458	458	916			1,595	-	5,940	3,960	9,900	-	458	458	916	
220	TOTAL GENERAL FUND WITH CHANGE ITEMS			11,404	15,749	13,769	29,518	10,267	10,267	20,534			11,404	-	15,749	13,769	29,518	-	10,267	10,267	20,534	
221																						
222																						
222	Lottery In-Lieu Increase	NR-LIL	DIR											140	-	140	140	-	-	-	-	
223																						
224	Fund Totals with Change Items																					
225	Natural Resources Fund				190	190	380	190	190	380			-	330	190	520	140	190	190	380	-	

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226	Special Revenue Fund			9,582	13,540	23,122		13,540	13,540	27,080			-	9,582	13,540	23,122		-	13,540	13,540	27,080		-
227	Federal Fund			56	39	95		27	-	27			-	56	39	95		-	27	-	27		-
228	Gift Fund			2,500	1,550	4,050		1,550	1,550	3,100			-	2,500	1,550	4,050		-	1,550	1,550	3,100		-
229	Total Nongeneral Funds			12,328	15,319	27,647		15,307	15,280	30,587			-	12,468	15,319	27,787		140	15,307	15,280	30,587		-
230	TOTAL ALL FUNDS			28,077	29,088	57,165		25,574	25,547	51,121			-	28,217	29,088	57,305		140	25,574	25,547	51,121		-
231																							
232	Science Museum	General Fund	base	1,079	1,079	1,079	2,158	1,079	1,079	2,158		1,079	-	1,079	1,079	2,158		-	1,079	1,079	2,158		-
233			<i>general fund change items</i>																				
234	Operating Adjustment	GEN	DIR										-	1,939	-	1,939		1,939	-	-	-		-
235	General Fund Change			-	-	-	-	-	-	-		-	-	1,939	-	1,939		1,939	-	-	-		-
236	TOTAL GENERAL FUND WITH CHANGE ITEMS			1,079	1,079	1,079	2,158	1,079	1,079	2,158		1,079	-	3,018	1,079	4,097		1,939	1,079	1,079	2,158		-
237																							
238	Explore MN Tourism	General Fund	base	18,399	14,344	14,344	28,688	14,344	14,344	28,688		18,399	-	14,344	14,344	28,688		-	14,344	14,344	28,688		-
239			<i>general fund change items</i>																				
240	Operating Adjustment	GEN	DIR		90	179	269	179	179	358			-	90	179	269		-	179	179	358		-
241	Community Events Grants	GEN	DIR										-	750	-	750		750	-	-	-		-
242	Grant to Grand Portage	GEN	DIR										-	[250]	-	[250]		[250]	-	-	-		-
243	General Fund Change			-	90	179	269	179	179	358		-	-	840	179	1,019		750	179	179	358		-
244	TOTAL GENERAL FUND WITH CHANGE ITEMS			18,399	14,434	14,523	28,957	14,523	14,523	29,046		18,399	-	15,184	14,523	29,707		750	14,523	14,523	29,046		-
245																							
246	Fund Totals with Change Items																						
247	Special Revenue Fund				567	550	1,117	550	550	1,100			-	567	550	1,117		-	550	550	1,100		-
248	Total Nongeneral Funds				567	550	1,117	550	550	1,100			-	567	550	1,117		-	550	550	1,100		-
249	TOTAL ALL FUNDS				15,001	15,073	30,074	15,073	15,073	30,146			-	15,751	15,073	30,824		750	15,073	15,073	30,146		-
250																							
251																							
252	GENERAL FUND BASE			178,397	166,194	165,794	331,988	165,610	165,491	331,101		178,397		166,194	165,794	331,988			165,610	165,491	331,101		
253	TOTAL GENERAL FUND WITH CHANGE ITEMS			181,311	2,914	191,978	181,097	373,075	41,087	178,087	177,968	356,055	24,954	180,162	1,765	190,904	180,988	371,892	39,904	178,345	178,226	356,571	25,470
254	FY 2021 Changes Counted Towards Target														1,765	-	1,765						
255	NET GENERAL FUND			181,311	2,914	191,772	180,891	372,663	40,675	177,881	177,762	355,643	24,542	180,162	1,765	192,567	180,782	373,349	41,361	178,139	178,020	356,159	25,058
256	TOTAL ALL FUNDS CHANGE				44,044	48,341	92,385	44,639	44,539	89,178					51,850	53,912	105,762		47,261	47,161	94,422		
257	TOTAL ALL FUNDS				824,692	830,835	1,655,527	813,217	781,479	1,594,696					832,498	836,406	1,668,904		815,839	784,101	1,599,940		