

HF3860 - 0 - Legislative Commissions on Cybersecurity Extended

Chief Author: **Kristin Bahner**
 Committee: **State Government Finance And Policy**
 Date Completed: **3/6/2026 1:39:24 PM**
 Agency: **Legislature**

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2025	FY2026	FY2027	FY2028	FY2029
General Fund	-	-	-	-	-	-
Total	-	-	-	-	-	-
Biennial Total			-			-

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2025	FY2026	FY2027	FY2028	FY2029
General Fund	-	-	-	-	-
Total	-	-	-	-	-

LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature: Chloe Burns **Date:** 3/6/2026 1:39:24 PM
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State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium			Biennium	
Dollars in Thousands	FY2025	FY2026	FY2027	FY2028	FY2029	
General Fund	-	-	-	-	-	-
Total	-	-	-	-	-	-
Biennial Total			-			-
1 - Expenditures, Absorbed Costs*, Transfers Out*						
General Fund						
Expenditures	-	-	-	-	-	19
Absorbed Costs	-	-	-	-	-	(19)
Total	-	-	-	-	-	-
Biennial Total			-			-
2 - Revenues, Transfers In*						
General Fund	-	-	-	-	-	-
Total	-	-	-	-	-	-
Biennial Total			-			-

Bill Description

The bill extends the expiration date of the Legislative Commission on Cybersecurity through December 31, 2035, instead of December 31, 2028.

Assumptions

1. The commission will continue to meet three times each fiscal year until expiration. The meetings will be held during interims, and all meetings will be held within the Capitol complex.
2. The commission is composed of four senators and four representatives.
3. The bill does not provide for payment of per diems or for the reimbursement of expenses of legislators serving on the task force. However, legislative members could request reimbursement for expenses of engaging in legislative activity from the Senate or House. This fiscal note is based on the assumption that the legislative members will be paid per diem and reimbursement for their expenses for interim meetings. Associated costs may be absorbed by the House and Senate, although that will depend on the priorities of the legislature.
4. Legislative member meeting participation costs include the following per member, per legislative interim meeting: per diem (\$86 senators, \$86 representatives), and \$110 round trip mileage (152 round trip mile average). Half of the legislative members will be reimbursed for lodging expenses (\$200/night senators, \$175/night representatives).
5. The Legislative Coordinating Commission (LCC) will continue to provide administrative and meeting support to the commission. The executive director will dedicate a projected 24 hours (.01 FTE) to the work of the commission and to oversee the assistance of the LCC. An LCC analyst and a commission administrator will each provide 72 hours (.03 FTE) to support the work of the commission. The LCC will utilize existing staff, and nominal costs may be absorbed, although that will depend on the priorities of the legislature and staff time required for competing projects.
6. For this fiscal note, costs are shown for the periods after the current expiration date of the Legislative Commission on Cybersecurity of December 31, 2028. Costs to that date are existing costs. Cost after that date are new costs with the extended expiration date of the commission being December 31, 2035, if the bill was to pass.

Expenditure and/or Revenue Formula

<u>Member Meeting Participation Cost</u>				
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Cost Category	FY26	FY27	FY28	FY29
Senate Member Meeting Participation Cost	0	0	0	3,554
House Member Meeting Participation Cost	0	0	0	3,404
Total Commission Member Meeting Participation Cost (rounded)	0	0	0	7,000
Senate Member Meeting Cost Absorbed	0	0	0	(3,554)
House Member Meeting Cost Absorbed	0	0	0	(3,404)
Total Commission Member Meeting Cost Absorbed (rounded)	0	0	0	(7,000)
Net Total Commission Member Mtg Participation Cost (rounded)	0	0	0	0
<u>Staffing Cost</u>				
Cost Category	FY26	FY27	FY28	FY29
LCC Executive Director, Existing Staff (.01 FTE FY29, cost absorbed by the LCC)	0	0	0	2,809
LCC Analyst, Existing Staff (.03 FTE FY29, absorbed)	0	0	0	4,381
LCC Commission Administrator, Existing Staff (.03 FTE FY29, absorbed)	0	0	0	5,077
Total Staff Cost (rounded)	0	0	0	12,000
LCC Staff Cost Absorbed	0	0	0	(12,000)
Total Staff Cost Absorbed (Existing Legislative Staff) (rounded)	0	0	0	(12,000)
Net Staff Cost (New Hires) (rounded)	0	0	0	0
<u>Total Cost</u>				
Cost Category	FY26	FY27	FY28	FY29
Total Commission Member Meeting Participation Cost (rounded)	0	0	0	7,000
Total Staff Cost (rounded)	0	0	0	12,000
Total Cost (rounded)	0	0	0	19,000
Total Cost Absorbed (rounded)	0	0	0	(19,000)

Net Total Cost (rounded)	0	0	0	0

Long-Term Fiscal Considerations

Similar costs will be ongoing until commission expiration on December 31, 2035.

Local Fiscal Impact

N/A

References/Sources

Betty Myers, Minnesota Senate

Pete Skwira, Minnesota House of Representatives

Michelle Yurich, Legislative Coordinating Commission

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