

						Governor						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
3												
4					Note: Increases in non-dedicated revenues are shown as negatives in this tracking							
5					TOTAL - NET FISCAL IMPACT - ALL HHS BILL AGENCIES	(\$2,209)	\$64,406	\$15,812	80,218	\$10,316	(\$26,557)	(16,241)
6		GF			General Fund	0	67,793	22,238	90,031	15,206	(26,582)	(11,376)
7		SGSR			State Government Special Revenue Fund	(2,209)	(3,380)	(3,766)	(7,146)	(3,766)	(3,766)	(7,532)
8		HCAF			Health Care Access Fund	0	(7)	(2,660)	(2,667)	(1,124)	3,791	2,667
14												
107					Department of Human Services							
353	HC-XX				Newborn Screening Disorders [MDH] - New for DHS							
354					GF Total		56	71	127	71	71	142
357	HC-47				Federal Compliance: Align Asset Limits for Medicare Savings Programs with Asset Limits for the Medicare Low-Income Subsidy		#	#	#	#	#	#
359	HC-54				Align MinnesotaCare Statute with Federal Requirements		#	#	#	#	#	#
361	HC-58				[BRC] Uniform Administration of Pharmacy and Dental Benefits MA & MinnesotaCare							
362					GF TOTAL		0	(16,614)	(16,614)	39,080	173	39,253
363					HCAF TOTAL		0	(2,651)	(2,651)	(1,115)	3,766	2,651
377	HC-59				Allow 90-Day Prescription Refills and Dispensing Fee Adjustment							
378					GF TOTAL		(1,429)	(4,330)	(5,759)	(4,352)	(4,375)	(8,727)
384	HC-63				[BRC] Revise Payment Methodology for Durable Medical Equipment - REVISED							
385					GF TOTAL		(370)	(1,206)	(1,576)	(1,271)	(1,349)	(2,620)
390	HC-68				Expansion of Telehealth Services							
391					GF TOTAL		2,637	3,442	6,079	3,542	3,678	7,220

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399	HC-77				Redesign Outreach Activities for Child and Teen Check-up Program							
400					GF TOTAL		(802)	(1,603)	(2,405)	(1,603)	(1,603)	(3,206)
403	HC-78				Continuous Access to Public Transportation through NEMT							
404					GF TOTAL		30	35	65	35	35	70
409	HC-84				Expand Grants for Integrated Care for High-Risk Pregnant Women							
410					GF TOTAL		976	629	1,605	353	353	706
416	HC-87				Modify the Time Frame for Information Gathering for Inpatient Rate Setting		#	#	#	#	#	#
418	HC-88				Update Rate Methodology Description for Outpatient Hospital Services		#	#	#	#	#	#
420	HC-90				[BRC] Uniform Administration of Non-Emergency Medical Transportation							
421					GF TOTAL		6	(21,724)	(21,718)	(31,041)	(33,966)	(65,007)
430	HC-108				Compliance with Interoperability and Patient Access Regulations							
431					GF TOTAL		402	100	502	25	25	50
435	HC-110				[BRC] Expand Use of the Ecounter Alerting System							
436					GF TOTAL		(1,616)	(1,345)	(2,961)	(1,301)	(1,258)	(2,559)
441	HC-125				Contingency Plan for Affordable Care Act		#	#	#	#	#	#
443	HC-XX				Health Care Feasibility Study - New							
444					GF TOTAL		476	204	680	0	0	0
448	OP-44				FBI Compliance Requirements							
449					GF TOTAL		772	264	1,036	195	195	390
455	OP-45				Add New Background Study Partners							
456					DED TOTAL		0	0	0	0	0	0

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460	OP-46				Background Study Standardization and Transition to Fee Schedule							
461					DED TOTAL		0	0	0	0	0	0
466	OP-63				Withdrawal Management Licensing Fee		#	#	#	#	#	#
469	OP-66				[BRC] Fraud, Waste, and Abuse Prevention Enhancements							
470					GF TOTAL		(702)	(1,214)	(1,916)	(1,214)	(1,248)	(2,462)
471					HCAF TOTAL		(7)	(9)	(16)	(9)	25	16
488	OP-67				Agency Operating Adjustment							
489					GF TOTAL		5,463	10,926	16,389	10,926	10,926	21,852
494					Blue Ribbon Commission Offset					0	0	0
495					GF TOTAL		50,000	50,000	100,000	0	0	0
498	OP-150				Covid Waiver Off-Ramp							
499					GF Total		10,904	3,359	14,263	0	0	0
525	DEPARTMENT OF HEALTH											
528					Agency Operating Adjustment		781	1,219	2,000	1,219	1,219	2,438
529					GF TOTAL		781	1,219	2,000	1,219	1,219	2,438
534					Fetal and Infant Mortality Review							
535					GF TOTAL		311	311	622	311	311	622
538					Maternal Morbidity and Death Studies							
539					GF TOTAL		198	198	396	198	198	396
542					Newborn Screening Disorders Fee Adjustment							
543					SGSR TOTAL		(1,152)	(1,018)	(2,170)	(1,018)	(1,018)	(2,036)
548					Asbestos Licensing Fee Adjustment							
549					SGSR TOTAL		(310)	(310)	(620)	(310)	(310)	(620)
552					Radioactive Materials Unit Fee Adjustment							
553					SGSR TOTAL		(332)	(332)	(664)	(332)	(332)	(664)

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556					Health Data Intermediaries Fee Adjustment							
557					SGSR TOTAL		0	0	0	0	0	0
561					Eliminate Projected SGSR Negative Balance							
562					GF TOTAL	0	77	77	154	77	77	154
563					SGSR TOTAL	(2,209)	(2,577)	(2,577)	(5,154)	(2,577)	(2,577)	(5,154)
570					Home Visiting Grants Reduction							
571					GF TOTAL		(400)	(400)	(800)	0	0	0
574					Fetal Alcohol Spectrum Disorder Grants Reduction							
575					GF TOTAL		(117)	(117)	(234)	0	0	0
578					e-Health Advisory Initiative Reduction							
579					GF TOTAL		(97)	(97)	(194)	(97)	(97)	(194)
582					Tobacco & Vaping Prevention							
583					GF TOTAL		[8005]	[8005]	[16010]	[8005]	[8005]	[16010]
575					Prescription Drug Price Transparency							
576					GF TOTAL	(395)	210	0	210	0	0	0
579					Vital Records Electronic Transaction Fee	#	#	#	#	#	#	#
581	Health Related Boards											
583					Board of Behavioral Health & Therapy							
584					SGSR TOTAL		35	35	70	35	35	70
587					Board of Chiropractic Examiners							
588					SGSR TOTAL		25	25	50	25	25	50
591					Board of Dentistry							
592					SGSR TOTAL		2,778	2,303	5,081	2,303	2,303	4,606
598					Board of Dietetics and Nutrition Practice							
599					SGSR TOTAL		15	15	30	15	15	30
602					Board of Executives for Long-Term Services and Supports							

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Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
603					SGSR TOTAL		(2,508)	(2,566)	(5,074)	(2,566)	(2,566)	(5,132)
609					Board of Marriage & Family Therapy							
610					SGSR TOTAL		22	22	44	22	22	44
616					Board of Nursing							
617					SGSR TOTAL		352	362	714	362	362	724
623					Board of Optometry							
624					SGSR TOTAL		15	15	30	15	15	30
627					Board of Pharmacy							
628					SGSR TOTAL		65	65	130	65	65	130
631					Board of Physical Therapy							
632					SGSR TOTAL		15	15	30	15	15	30
635					Board of Podiatric Medicine							
636					SGSR TOTAL		15	15	30	15	15	30
642					Board of Social Work							
643					SGSR TOTAL		152	155	307	155	155	310
647					Board of Veterinary Medicine							
648					SGSR TOTAL		10	10	20	10	10	20
651	Other Agencies											
657					Emergency Medical Services Regulatory Board							
658					GF TOTAL		27	53	80	53	53	106
660												
661					Ombudsman for Mental Health and Developmental Disabilities		0	0	0	0	0	0
662					GF TOTAL		0	0	0	0	0	0
663		GF	3		Operating Adjustment				0			0
664												
665					Ombudsperson for Families		0	0	0	0	0	0
666					GF TOTAL		0	0	0	0	0	0

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667		GF	4		Operating Adjustment				0			0