

HF 2286 - Public Health Emergency Unwind

All Appropriations from the HCAF

DHS	BACT	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27	
1	Employment & Income Verification for Public Assistance Programs	12	0	0	0	2,345	2,518	4,863	2,754	2,754	5,508
2	Increase Navigator Reimbursement from \$70 to \$100	51	0	0	0	1,470	1,470	2,940	1,470	1,470	2,940
3	Continuous Eligibility										
4	MA Grants	33 ED	0	0	0	0	811	811	1,746	1,918	3,664
5	MA Grants	33 FC	0	0	0	0	17,205	17,205	39,054	48,731	87,785
6	HCA Admin - Contract	13	0	0	0	0	500	500	1,000	1,000	2,000
7	HCA Admin - FTE's (0,3,3,3)	13	0	0	0	0	514	514	461	461	922
8	Ops Admin - FTE's (0,1,1,1)	11	0	0	0	0	171	171	153	153	306
9	Central Office - Systems	11	0	0	0	2,211	32	2,243	442	442	884
10	Responding to COVID-19 in Mn Health Care Programs										
11	MA Grants	33	0	0	0	4,517	0	4,517	0	0	0
12	Navigator Grants	51	0	0	0	4,936	0	4,936	0	0	0
13	HCA Admin - Contract	13	0	0	0	10,439	0	10,439	0	0	0
14	HCA Admin - FTE's (53,5,0,0)	13	0	0	0	6,158	381	6,539	0	0	0
15	HCA Admin - FTE's (5,5,0,0)	11	0	0	0	182	30	212	0	0	0
16	Ops Admin - FTE's (6,6,0,0)	11	0	0	0	870	664	1,534	0	0	0
17	Central Office - Systems	11	0	0	0	4,648	0	4,648	0	0	0
18	Eliminate Premiums in MnCare	31	0	0	0	5,239	0	5,239	0	0	0
19	MnCare \$0 Premiums - State Share Systems	11	0	0	0	177	0	177	0	0	0
20	PHE Unwind - Grants to Counties	51	0	0	0	36,000	0	36,000	0	0	0
21	Grants Admin - FTE (1,0,0,0)	13	0	0	0	171	0	171	0	0	0
22	PHE Unwind - Outreach	51	0	0	0	5,000	0	5,000	0	0	0
23	Outreach - Admin - FTE (1,0,0,0)	15	0	0	0	183	0	183	0	0	0
24	PHE Unwind Total DHS Appropriatons		0	0	0	84,546	24,296	108,842	47,080	56,929	104,009
25	FFP offset - Continuous eligibility		0	0	0	(379)	(379)	(758)	(516)	(516)	(1,032)
26	FFP offset - Responding to COVID-19		0	0	0	(5,833)	(233)	(6,066)	0	0	0
27	FFP Offset - County Grants Admin		0	0	0	(55)	0	(55)	0	0	0
28	FFP Offset - Outreach Admin		0	0	0	(58)	0	(58)	0	0	0
29	PHE Unwind - Net Cost		0	0	0	78,221	23,684	101,905	46,564	56,413	102,977