

1	A	B	C	E			F	G			I			J	K			M			N	O		
2	Dollars \$ in Thousands	Feb. Forecast Base	Feb. Forecast Base	Governor			Gov - Base	Governor			Senate			Senate - Base	Senate			House			House - Base	House		
3		FY22-23	FY24-25	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25
4	GENERAL FUND SUMMARY																							
5	OFFICE OF HIGHER EDUCATION	535,546	535,546	291,332	290,522	581,854	46,308	290,522	290,522	581,044	273,775	273,755	547,530	11,984	272,596	272,596	545,192	275,338	275,198	550,536	14,990	272,423	272,423	544,846
6	MINNESOTA STATE	1,525,068	1,525,068	788,784	813,784	1,602,568	77,500	813,784	813,784	1,627,568	776,422	773,702	1,550,124	25,056	773,561	773,561	1,547,122	786,284	807,384	1,593,668	68,600	806,884	806,884	1,613,768
7	UNIVERSITY OF MINNESOTA	1,342,812	1,342,512	686,906	702,406	1,389,312	46,500	702,256	702,256	1,404,512	679,556	676,556	1,356,112	13,300	675,406	675,406	1,350,812	686,156	698,406	1,384,562	41,750	697,256	697,256	1,394,512
8	MAYO FOUNDATION	2,702	2,702	1,351	1,351	2,702	-	1,351	1,351	2,702	1,351	1,351	2,702	-	1,351	1,351	2,702	1,351	1,351	2,702	-	1,351	1,351	2,702
9	GENERAL FUND: APPROPRIATIONS	3,406,128	3,405,828	1,768,373	1,808,063	3,576,436	170,308	1,807,913	1,807,913	3,615,826	1,731,104	1,725,364	3,456,468	50,340	1,722,914	1,722,914	3,445,828	1,749,129	1,782,339	3,531,468	125,340	1,777,914	1,777,914	3,555,828
10	REVENUE ADJUSTMENTS and 2021 CARRYFORWARD	-	-	5,340							5,340	-	5,340	5,340	-	-	-	5,340						
11	TOTAL NET GENERAL FUND	3,406,128	3,405,828	1,763,033	1,808,063	3,571,096	164,968	1,807,913	1,807,913	3,615,826	1,725,764	1,725,364	3,451,128	45,000	1,722,914	1,722,914	3,445,828	1,743,789	1,782,339	3,526,128	120,000	1,777,914	1,777,914	3,555,828
12																								
13																								
14	OFFICE OF HIGHER EDUCATION (OHE)																							
15	State Grant Program	414,874	414,874	207,437	207,437	414,874		207,437	207,437	414,874	207,437	207,437	414,874	-	207,437	207,437	414,874	207,437	207,437	414,874		207,437	207,437	414,874
16	Change Items State Grant																							
17	State Grant Program Changes	-	-	3,150	3,150	6,300	6,300	3,150	3,150	6,300	964	964	1,928	1,928	1,020	1,020	2,040	3,150	3,150	6,300	6,300	3,150	3,150	6,300
18	State Grant Program: TOTAL	414,874	414,874	210,587	210,587	421,174	6,300	210,587	210,587	421,174	208,401	208,401	416,802	1,928	208,457	208,457	416,914	210,587	210,587	421,174	6,300	210,587	210,587	421,174
19	Agency Administration	8,654	8,654	4,464	4,504	8,968	314	4,504	4,504	9,008	4,327	4,327	8,654	-	4,327	4,327	8,654	4,577	4,504	9,081	427	4,504	4,504	9,008
20	Child Care Grants	13,388	13,388	6,694	6,694	13,388	-	6,694	6,694	13,388	6,694	6,694	13,388	-	6,694	6,694	13,388	6,694	6,694	13,388	-	6,694	6,694	13,388
21	State Work Study	29,004	29,004	14,502	14,502	29,004	-	14,502	14,502	29,004	14,502	14,502	29,004	-	14,502	14,502	29,004	14,502	14,502	29,004	-	14,502	14,502	29,004
22	Interstate Tuition Reciprocity	22,036	22,036	8,500	8,500	17,000	(5,036)	8,500	8,500	17,000	11,018	11,018	22,036	-	11,018	11,018	22,036	8,500	8,500	17,000	(5,036)	8,500	8,500	17,000
23	Safety Officer Survivors	200	200	100	100	200	-	100	100	200	100	100	200	-	100	100	200	100	100	200	-	100	100	200
24	Indian Scholarships	7,000	7,000	3,500	3,500	7,000	-	3,500	3,500	7,000	3,500	3,500	7,000	-	3,500	3,500	7,000	3,500	3,500	7,000	-	3,500	3,500	7,000
25	Tribal College Grants	300	300	150	150	300	-	150	150	300	150	150	300	-	150	150	300	150	150	300	-	150	150	300
26	ICAP - Intervention for College Attendance Program Grants	1,570	1,570	1,500	1,500	3,000	1,430	1,500	1,500	3,000	785	785	1,570	-	785	785	1,570	1,500	1,500	3,000	1,430	1,500	1,500	3,000
27	Student-Parent Information	244	244	122	122	244	-	122	122	244	122	122	244	-	122	122	244	122	122	244	-	122	122	244
28	Get Ready!	360	360	180	180	360	-	180	180	360	180	180	360	-	180	180	360	180	180	360	-	180	180	360
29	Minnesota Education Equity Partnership	90	90	45	45	90	-	45	45	90	45	45	90	-	45	45	90	45	45	90	-	45	45	90
30	Midwest Higher Education Compact	230	230	115	115	230	-	115	115	230	115	115	230	-	115	115	230	115	115	230	-	115	115	230
31	United Family Medicine Residency Program	1,002	1,002	501	501	1,002	-	501	501	1,002	501	501	1,002	-	501	501	1,002	501	501	1,002	-	501	501	1,002
32	MNLink Gateway and Minitex	11,810	11,810	5,905	5,905	11,810	-	5,905	5,905	11,810	5,905	5,905	11,810	-	5,905	5,905	11,810	5,905	5,905	11,810	-	5,905	5,905	11,810
33	SLEDS - Statewide Longitudinal Education Data Systems	3,564	3,564	1,782	1,782	3,564	-	1,782	1,782	3,564	1,782	1,782	3,564	-	1,782	1,782	3,564	1,782	1,782	3,564	-	1,782	1,782	3,564
34	Hennepin County Medical Center	1,290	1,290	645	645	1,290	-	645	645	1,290	645	645	1,290	-	645	645	1,290	645	645	1,290	-	645	645	1,290
35	College Possible	1,000	1,000	500	500	1,000	-	500	500	1,000	600	600	1,200	200	500	500	1,000	500	500	1,000	-	500	500	1,000
36	Spinal Cord and Traumatic Brain Injury Research Grants	6,000	6,000	3,000	3,000	6,000	-	3,000	3,000	6,000	5,000	3,000	8,000	2,000	3,000	3,000	6,000	3,000	3,000	6,000	-	3,000	3,000	6,000
37	Summer Academic Enrichment Program	500	500	750	750	1,500	1,000	750	750	1,500	250	250	500	-	250	250	500	750	750	1,500	1,000	750	750	1,500
38	Dual Training Competency Grants: OHE	4,000	4,000	2,000	2,000	4,000	-	2,000	2,000	4,000	2,000	2,000	4,000	-	2,000	2,000	4,000	2,000	2,000	4,000	-	2,000	2,000	4,000
39	Dual Training Competency Grants: DOLI	400	400	-	-	-	(400)	-	-	-	200	200	400	-	200	200	400	-	-	-	(400)	-	-	-
40	Concurrent Enrollment Courses	680	680	340	340	680	-	340	340	680	340	340	680	-	340	340	680	340	340	680	-	340	340	680
41	Campus Sexual Assault Reporting	50	50	25	25	50	-	25	25	50	25	25	50	-	25	25	50	25	25	50	-	25	25	50
42	Campus Sexual Violence Prev. and Resp Coordinator	300	300	150	150	300	-	150	150	300	150	150	300	-	150	150	300	150	150	300	-	150	150	300
43	Emergency Assistance for Postsecondary Students	350	350	825	825	1,650	1,300	825	825	1,650	175	175	350	-	175	175	350	825	825	1,650	1,300	825	825	1,650
44	Grants to Teaching Candidates (Student Teacher Grants)	2,500	2,500	3,950	3,950	7,900	5,400	3,950	3,950	7,900	2,250	1,250	3,500	1,000	1,250	1,250	2,500	500	500	1,000	(1,500)	500	500	1,000
45	Grants to Underrepresented Teacher Candidates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,293	2,628	4,921	4,921	2,628	2,628	5,256
46	Teacher Shortage Loan Forgiveness (Repayment)	400	400	200	200	400	-	200	200	400	200	200	400	-	200	200	400	200	200	400	-	200	200	400
47	Large Animal Veterinary Loan Forgiveness	750	750	375	375	750	-	375	375	750	375	375	750	-	375	375	750	375	375	750	-	375	375	750
48	Ag Educators Loan Forgiveness	100	100	50	50	100	-	50	50	100	50	50	100	-	50	50	100	50	50	100	-	50	50	100
49	Aviation Degree Loan Forgiveness	50	50	25	25	50	-	25	25	50	25	25	50	-	25	25	50	25	25	50	-	25	25	50
50	Students w/ Intellectual and Dev. Disabilities Grants	400	400	200	200	400	-	200	200	400	200	200	400	-	200	200	400	200	200	400	-	200	200	400
51	LRAP - Loan Repayment Assistance Program - Attorneys	50	50	25	25	50	-	25	25	50	25	25	50	-	25	25	50	25	25	50	-	25	25	50
52	Minnesota Independence Life College and Community	2																						

1	A	B	C	E			F	G			I			J	K			M			N	O		
2	Dollars \$ in Thousands	Feb. Forecast Base	Feb. Forecast Base	Governor			Gov - Base	Governor			Senate			Senate - Base	Senate			House			House - Base	House		
3		FY22-23	FY24-25	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25
62	Fostering Independence HE Grants	-	-	-	-	-	-	-	-	-	238	3,759	3,997	3,997	3,761	3,761	7,522	-	-	-	-	-	-	-
63	Addiction Medicine Fellowships	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	275	275	550	550	-	-	-
64	Aspiring Teacher of Color Scholarships	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,000	2,500	4,500	4,500	-	-	-
65	Direct Admissions Minnesota	-	-	925	75	1,000	1,000	75	75	150	500	75	575	575	-	-	-	925	75	1,000	1,000	75	75	150
66	Administration Cancellation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
67																								
68	All Other Programs: No State Grant	120,672	120,672	80,745	79,935	160,680	40,008	79,935	79,935	159,870	65,374	65,354	130,728	10,056	64,139	64,139	128,278	64,751	64,611	129,362	8,690	61,836	61,836	123,672
69																								
70	Change Items All Other Programs																							
71	Agency Administration	-	-	137	177	314	314	177	177	354	-	-	-	-	-	-	-	250	177	427	427	177	177	354
72	Interstate Tuition Reciprocity	-	-	(2,518)	(2,518)	(5,036)	(5,036)	(2,518)	(2,518)	(5,036)	-	-	-	-	-	-	-	(2,518)	(2,518)	(5,036)	(5,036)	(2,518)	(2,518)	(5,036)
73	ICAP - Intervention for College Attendance Program Grants	-	-	715	715	1,430	1,430	715	715	1,430	-	-	-	-	-	-	-	715	715	1,430	1,430	715	715	1,430
74	College Possible	-	-	-	-	-	-	-	-	-	100	100	200	200	-	-	-	-	-	-	-	-	-	-
75	Spinal Cord and Traumatic Brain Injury Research Grants	-	-	-	-	-	-	-	-	-	2,000	-	2,000	2,000	-	-	-	-	-	-	-	-	-	-
76	Summer Academic Enrichment Program	-	-	500	500	1,000	1,000	500	500	1,000	-	-	-	-	-	-	-	500	500	1,000	1,000	500	500	1,000
77	Dual Training Competency Grants: DOLI	-	-	(200)	(200)	(400)	(400)	(200)	(200)	(400)	-	-	-	-	-	-	-	(200)	(200)	(400)	(400)	(200)	(200)	(400)
78	Emergency Assistance for Postsecondary Students	-	-	650	650	1,300	1,300	650	650	1,300	-	-	-	-	-	-	-	650	650	1,300	1,300	650	650	1,300
79	Grants to Teaching Candidates (Student Teacher Grants)	-	-	2,700	2,700	5,400	5,400	2,700	2,700	5,400	1,000	-	1,000	1,000	-	-	-	(750)	(750)	(1,500)	(1,500)	(750)	(750)	(1,500)
80	Grants to Underrepresented Teacher Candidates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,293	2,628	4,921	4,921	2,628	2,628	5,256
81	Minnesota Independence Life College and Community	-	-	-	-	-	-	-	-	-	1,000	1,000	2,000	2,000	-	-	-	-	-	-	-	-	-	-
82	Minnesota Workforce Stabilization Grants	-	-	17,500	17,500	35,000	35,000	17,500	17,500	35,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
83	Hunger Free Campus Act	-	-	-	-	-	-	-	-	-	200	84	284	284	42	42	84	275	223	498	498	223	223	446
84	Fostering Independence HE Grants	-	-	-	-	-	-	-	-	-	238	3,759	3,997	3,997	3,761	3,761	7,522	-	-	-	-	-	-	-
85	Addiction Medicine Fellowships	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	275	275	550	550	-	-	-
86	Aspiring Teacher of Color Scholarships	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,000	2,500	4,500	4,500	-	-	-
87	Direct Admissions Minnesota	-	-	925	75	1,000	1,000	75	75	150	500	75	575	575	-	-	-	925	75	1,000	1,000	75	75	150
88	Administration Cancellation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
89																								
90	ALL Change Items (State Grant and other programs) TOTAL:	-	-	23,559	22,749	46,308	46,308	22,749	22,749	45,498	6,002	5,982	11,984	11,984	4,823	4,823	9,646	7,565	7,425	14,990	14,990	4,650	4,650	9,300
95																								
96	Office of Higher Education : TOTAL	535,546	535,546	291,332	290,522	581,854	46,308	290,522	290,522	581,044	273,775	273,755	547,530	11,984	272,596	272,596	545,192	275,338	275,198	550,536	14,990	272,423	272,423	544,846
97																								
98																								
99	MINNESOTA STATE																							
100																								
101	Central Offices and Shared Services	66,148	66,148	33,074	33,074	66,148	-	33,074	33,074	66,148	33,074	33,074	66,148	-	33,074	33,074	66,148	33,074	33,074	66,148	-	33,074	33,074	66,148
102	Change Items Central Offices																							
103	Central Offices and Shared Services increase	-	-	-	-	-	-	-	-	-	688	1,327	2,015	2,015	1,327	1,327	2,654	-	-	-	-	-	-	-
104	Central Offices and Shared Services: TOTAL	66,148	66,148	33,074	33,074	66,148	-	33,074	33,074	66,148	33,762	34,401	68,163	2,015	34,401	34,401	68,802	33,074	33,074	66,148	-	33,074	33,074	66,148
105																								
106	Operations and Maintenance: O&M	1,450,690	1,450,690	725,345	725,345	1,450,690	-	725,345	725,345	1,450,690	725,345	725,345	1,450,690	-	725,345	725,345	1,450,690	725,345	725,345	1,450,690	-	725,345	725,345	1,450,690
107	Riders																							
108	Supplemental Aid to Non-Metro Colleges	6,000	6,000	3,000	3,000	6,000	-	3,000	3,000	6,000	5,700	5,700	11,400	5,400	5,700	5,700	11,400	3,000	3,000	6,000	-	3,000	3,000	6,000
109	Workforce Development Scholarships	8,000	8,000	4,000	4,000	8,000	-	4,000	4,000	8,000	6,000	6,000	12,000	4,000	6,000	6,000	12,000	4,000	4,000	8,000	-	4,000	4,000	8,000
110	Workforce Development Scholarships: Admin	[250]	[250]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
111	Cook County Higher Education Board	600	600	300	300	600	-	300	300	600	300	300	600	-	300	300	600	300	300	600	-	300	300	600
112	Sexual Assault Reporting Policies	80	80	40	40	80	-	40	40	80	40	40	80	-	40	40	80	40	40	80	-	40	40	80
113	ISRS - Next Generation	16,000	16,000	8,000	8,000	16,000	-	8,000	8,000	16,000	8,000	8,000	16,000	-	8,000	8,000	16,000	8,000	8,000	16,000	-	8,000	8,000	16,000
114	Z-Degree Textbook Program	-	-	-	-	-	-	-	-	-	1,000	141	1,141	1,141	-	-	-	500	500	1,000	1,000	-	-	-
117	Career and Technical Education Pilot Project	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	400	-	400	400	-	-	-
118	Mental Health Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	100	200	200	100	100	200
119	Mental Health Awareness Program	-	-	-	-	-	-	-	-	-	1,500	-	1,500	1,500	-	-	-	-	-	-	-	-	-	-
120	Supporting Students' Basic Needs	-	-	1,250	1,250	2,500	2,500	1,250	1,250	2,500	1,000	-	1,000	1,000	-	-	-	1,250	1,250	2,500	2,500	1,250	1,250	2,500
121																								
122																								
123	Change Items O&M																							
124	O&M increase	-	-	25,000	50,000	75,000	75,000	50,000	50,000	100,000	5,000	5,000	10,000	10,000	5,000	5,000	10,000	21,500	43,000	64,500	64,500	43,000	43,000	86,000

	A	B	C	E			F	G			I			J	K			M			N	O		
		Feb. Forecast Base	Feb. Forecast Base	Governor			Gov - Base	Governor			Senate			Senate - Base	Senate			House			House - Base	House		
	Dollars \$ in Thousands	FY22-23	FY24-25	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25
182	MAYO FOUNDATION																							
183																								
184	Mayo Medical School	1,330	1,330	665	665	1,330	-	665	665	1,330	665	665	1,330	-	665	665	1,330	665	665	1,330	-	665	665	1,330
185	Mayo Family and Residency	1,372	1,372	686	686	1,372	-	686	686	1,372	686	686	1,372	-	686	686	1,372	686	686	1,372	-	686	686	1,372
186																								
187	Mayo Foundation: TOTAL	2,702	2,702	1,351	1,351	2,702	-	1,351	1,351	2,702	1,351	1,351	2,702	-	1,351	1,351	2,702	1,351	1,351	2,702	-	1,351	1,351	2,702
188																								
189																								
190																								
191	HIGHER EDUCATION GENERAL FUND TOTAL	3,406,128	3,405,828	1,768,373	1,808,063	3,576,436	170,308	1,807,913	1,807,913	3,615,826	1,731,104	1,725,364	3,456,468	50,340	1,722,914	1,722,914	3,445,828	1,749,129	1,782,339	3,531,468	125,340	1,777,914	1,777,914	3,555,828
192	General Fund Revenue Changes																							
193	2021 Carryforward			5,340							5,340	-	5,340					5,340	-	5,340				
194	HIGHER EDUCATION GENERAL FUND NET TOTAL	3,406,128	3,405,828	1,763,033	1,808,063	3,571,096	164,968	1,807,913	1,807,913	3,615,826	1,725,764	1,725,364	3,451,128	45,000	1,722,914	1,722,914	3,445,828	1,743,789	1,782,339	3,526,128	120,000	1,777,914	1,777,914	3,555,828
195																								
196	HIGHER EDUCATION ALL FUNDS TOTAL	3,410,442	3,410,142	1,765,190	1,810,220	3,575,410	164,968	1,810,070	1,810,070	3,620,140	1,727,921	1,727,521	3,455,442	45,000	1,725,071	1,725,071	3,450,142	1,745,946	1,784,496	3,530,442	120,000	1,780,071	1,780,071	3,560,142
197																								
198	Transfer - OUT (general fund)																							
200	Spinal Cord and Traumatic Brain Injury Research Grants	(6,000)	(6,000)	(3,000)	(3,000)	(6,000)		(3,000)	(3,000)	(6,000)	(3,000)	(3,000)	(6,000)		(3,000)	(3,000)	(6,000)	(3,000)	(3,000)	(6,000)		(3,000)	(3,000)	(6,000)
201	Dual Training Competency Grants: OHE	(4,000)	(4,000)	(2,000)	(2,000)	(4,000)		(2,000)	(2,000)	(4,000)	(2,000)	(2,000)	(4,000)		(2,000)	(2,000)	(4,000)	(2,000)	(2,000)	(4,000)		(2,000)	(2,000)	(4,000)
202	Teacher Shortage Loan Forgiveness (Repayment)	(750)	(750)	(375)	(375)	(750)		(375)	(375)	(750)	(375)	(375)	(750)		(375)	(375)	(750)	(375)	(375)	(750)		(375)	(375)	(750)
203	Ag Educators Loan Forgiveness	(100)	(100)	(50)	(50)	(100)		(50)	(50)	(100)	(50)	(50)	(100)		(50)	(50)	(100)	(50)	(50)	(100)		(50)	(50)	(100)
204	Aviation Degree Loan Forgiveness	(50)	(50)	(25)	(25)	(50)		(25)	(25)	(50)	(25)	(25)	(50)		(25)	(25)	(50)	(25)	(25)	(50)		(25)	(25)	(50)
205																								
206	Transfer - IN (special revenue fund)																							
207	Spinal Cord and Traumatic Brain Injury Research Grants	6,000	6,000	3,000	3,000	6,000		3,000	3,000	6,000	3,000	3,000	6,000		3,000	3,000	6,000	3,000	3,000	6,000		3,000	3,000	6,000
208	Dual Training Competency Grants: OHE	4,000	4,000	2,000	2,000	4,000		2,000	2,000	4,000	2,000	2,000	4,000		2,000	2,000	4,000	2,000	2,000	4,000		2,000	2,000	4,000
209	Teacher Shortage Loan Forgiveness (Repayment)	750	750	375	375	750		375	375	750	375	375	750		375	375	750	375	375	750		375	375	750
210	Ag Educators Loan Forgiveness	100	100	50	50	100		50	50	100	50	50	100		50	50	100	50	50	100		50	50	100
211	Aviation Degree Loan Forgiveness	50	50	25	25	50		25	25	50	25	25	50		25	25	50	25	25	50		25	25	50