

2022 Legislature - Education Finance

2022 House HF4300 DE1 - Change Only

Aid Appropriation Summary

All Numbers in Thousands

Line No.	Program	A	B	C	D	E	F
		House HF4300DE1 FY 2022	House HF4300DE1 FY 2023	House HF4300DE1 FY 22-23	House HF4300DE1 FY 2024	House HF4300DE1 FY 2025	House HF4300DE1 FY 24-25
	K-12 EDUCATION CHANGES						
1	General Education						
2							
3	Formula Allowance	6,728	6,863		6,863	6,863	
4	<i>Formula Allowance Percent Change</i>						
5	Aid Shift Percentage (Current Payment/Final Payment)	90%/10%	90%/10%		90%/10%	90%/10%	
6							
7	<u>Access to Menstrual Products - Operating Capital Revenue</u>	0	1,738	1,738	1,923	1,983	3,906
8	<u>Compensatory Revenue Adjustment</u>	0	5,000	5,000	0	0	0
9	<u>Declining Enrollment Aid</u>	0	25,000	25,000	0	0	0
10	<u>English Learner Cross-Subsidy Aid</u> +	0	76,112	76,112	83,376	119,073	202,449
11	<u>Expand Access to Online Learning for BIE Schools</u>	0	3	3	3	3	6
12	<u>Extended Time Revenue for Students in Residential Programs</u>	0	900	900	1,000	1,000	2,000
13	<u>Kindergarten ADM for Children with Disabilities</u>	0	70	70	73	81	154
14	<u>Levy Equalization (Operating Capital)</u>	0	31,990	31,990	20,548	23,308	43,856
15	<u>Provision of Special Instruction - Increase to Age 22</u>	0	3,661	3,661	0	0	0
16	<u>VPK for Eligible 4-Year Olds</u>	0	67,366	67,366	95,693	97,761	193,454
17	<u>Transportation Sparsity Aid</u>	0	4,270	4,270	3,700	4,519	8,219
18	General Education Base Subtotal	0	216,110	216,110	206,316	247,728	454,044
19							
20	Other General Education Programs						
21	<u>Career & Tech Aid Increase (House Transportation Only)</u>	0	143	143	931	882	1,813
22	<u>Consolidation Transition Aid Increase</u>	0	810	810	90	0	90
23	<u>English Learner Cross-Subsidy Reduction Aid Decrease</u>	0	(2,000)	(2,000)	(2,000)	(2,000)	(4,000)
24	<u>Nonpublic Pupil Education Aid - Counselors</u>	0	1,677	1,677	1,958	2,074	4,032
25	Other General Education Programs Subtotal	0	630	630	979	956	1,935
26							
27	General Education Change Subtotal	0	216,740	216,740	207,295	248,684	455,979

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28							
29	Education Excellence						
30	<i>Public Pre-K for Eligible 4-Year Olds - A&I Aid</i>	0	1,135	1,135	1,478	1,502	2,980
31	<i>After School Program Grants</i> ++	0	25,000	25,000	0	0	0
32	<i>American Indian Education Aid Increase</i>	0	3,120	3,120	3,509	3,555	7,064
33	<i>BOLD Literacy</i>	0	4,750	4,750	4,750	4,750	9,500
34	<i>BOLD - LETRS</i>	0	[1,750]	[1,750]	[1,750]	[1,750]	[3,500]
35	<i>BOLD - Literacy Unit Admin</i>	0	[800]	[800]	[800]	[800]	[1,600]
36	<i>BOLD - Data Collection</i>	0	[1,200]	[1,200]	[1,200]	[1,200]	[2,400]
37	<i>BOLD - State Library Services</i>	0	[1,000]	[1,000]	[1,000]	[1,000]	[2,000]
38	<i>Public Pre-K for Eligible 4-Year Olds - Charter Lease</i>	0	1,116	1,116	1,474	1,511	2,985
39	<i>Closing Educational Opportunity Gaps Grants</i>	0	5,000	5,000	5,000	5,000	10,000
40	<i>Computer Science Blueprint</i>	0	20	20	20	20	40
41	<i>Concurrent Enrollment (College in the Schools) Increase</i>	0	5,000	5,000	4,000	5,000	9,000
42	<i>Culturally Specific Learning Opportunities</i>	0	5,000	5,000	5,000	5,000	10,000
43	<i>Ethnic Studies Implementation</i>	0	576	576	474	451	925
44	<i>Ethnic Studies School Grants</i>	0	0	0	500	500	1,000
45	<i>Expand Rigorous Coursework</i>	0	5,000	5,000	5,000	5,000	10,000
46	<i>Full Service Community Schools</i> ++ †	0	50,000	50,000	0	0	0
47	<i>Minnesota Association of Alternative Programs STARS Chapter</i> ++	0	45	45	0	0	0
48	<i>Minnesota Council on Economic Education Increase</i>	0	150	150	150	150	300
49	<i>Minnesota Math Corps Program Increase</i>	0	0	0	500	500	1,000
50	<i>Multi-Tiered Systems of Support (MTSS)</i>	0	21,250	21,250	21,620	21,620	43,240
51	<i>MTSS - MDE, Regional Centers, Service Cooperatives</i>	0	[2,600]	[2,600]	[2,600]	[2,600]	[5,200]
52	<i>MTSS - Districts, Charters, Coops Implementation</i>	0	[9,400]	[9,400]	[9,400]	[9,400]	[18,800]
53	<i>MTSS - LETRS</i>	0	[1,250]	[1,250]	[1,620]	[1,620]	[3,240]
54	<i>MTSS - Building Assets, Reducing Risks Center</i>	0	[4,000]	[4,000]	[4,000]	[4,000]	[8,000]
55	<i>MTSS - Tribal-State Relations - Statewide Implementation</i>	0	[2,000]	[2,000]	[2,000]	[2,000]	[4,000]
56	<i>MTSS - UMN Center for Applied Research & Ed. Improvement</i>	0	[2,000]	[2,000]	[2,000]	[2,000]	[4,000]
57	<i>Network for the Children of African Descent</i> ++	0	1,000	1,000	0	0	0
58	<i>Tribal Contract Schools - Counseling</i>	0	86	86	95	95	190

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59	<i>Wilderness Inquiry</i>	0	494	494	494	494	988
60	Education Excellence Subtotal	0	128,742	128,742	54,064	55,148	109,212
61							
62	Teachers						
63	<i>VPK for Eligible 4-Year Olds - Q Comp</i>	0	781	781	1,056	1,077	2,133
64	<i>American Indian History and Culture Relicensure Requirements</i>	0	0	0	86	60	146
65	<i>Aspiring Teacher Retention Bonuses ++</i>	0	11,250	11,250	0	0	0
66	<i>Concurrent Enrollment Teacher Partnership Increase</i>	0	625	625	625	625	1,250
67	<i>CUGMEC Increase</i>	0	2,000	2,000	2,000	2,000	4,000
68	<i>Expanded Concurrent Enrollment - Intro to Teaching</i>	0	500	500	500	500	1,000
69	<i>Grow Your Own Increase**</i>	0	61,500	61,500	0	0	0
70	<i>MN Science Teachers Association</i>	0	611	611	0	0	0
71	<i>Non-Exclusionary Discipline Training Increase</i>	0	5,000	5,000	5,000	5,000	10,000
72	<u><i>Special Education Due Process Preparation Time</i></u>	0	0	0	12,867	13,459	26,326
73	<u><i>Special Education Due Process Preparation Time - Supplemental</i></u>	0	18,230	18,230	8,227	8,605	16,832
74	Teachers Subtotal	0	100,497	100,497	30,361	31,326	61,687
75							
76	Special Education						
77	<u><i>Provision of Special Instruction SPED - Increase to age 22</i></u>	0	0	0	21	0	21
78	<u><i>Public Pre-K for Eligible 4-Year Olds - SPED</i></u>	0	1,128	1,128	3,313	5,065	8,378
79	<i>Registry of Interpreters for the Deaf (RID) Certification</i>	0	0	0	275	305	580
80	<u><i>Reduce Special Education Cross-Subsidy</i></u>	0	422,470	422,470	490,574	506,518	997,092
81	<i>Special Education 90/10 Shift</i>	0	44,569	44,569	0	0	0
82	<i>Training for Paraprofessionals</i>	0	20,352	20,352	20,862	21,380	42,242
83	Special Education Subtotal	0	488,519	488,519	515,045	533,268	1,048,313
84							
85	Facilities						
86	<i>Long-Term Facilities Maintenance Aid Increase</i>	0	0	0	7,200	7,200	14,400
87	<u><i>VPK for Eligible 4-Year Olds - LTFM</i></u>	0	1,144	1,144	1,451	1,473	2,924
88	Facilities Subtotal	0	1,144	1,144	8,651	8,673	17,324

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89							
90	Health & Safety						
91	<i>Level 4 Mental Health Innovative Grant Program</i>	0	9,000	9,000	9,000	9,000	18,000
92	<i>Mental Health Leads</i>	0	226	226	301	301	602
93	<i>Student Support Personnel Aid</i>	0	95,862	95,862	106,336	105,959	212,295
94	<i>Student Support Personnel Workforce Pipeline (Tr. to SR Account)</i>	0	9,000	9,000	1,500	1,500	3,000
95	Health & Safety Subtotal	0	114,088	114,088	117,137	116,760	233,897
96							
97	Nutrition						
98	<i>VPK for Eligible 4-Year Olds - Breakfast</i>	0	462	462	633	646	1,279
99	<i>Public Pre-K for Eligible 4-Year Olds - Lunch</i>	0	210	210	277	282	559
100	<i>School Meals Aid</i>	0	18,546	18,546	14,146	13,792	27,938
101	Nutrition Subtotal	0	19,218	19,218	15,056	14,720	29,776
102							
103	Libraries						
104	<i>Regional Libraries Increase</i>	0	1,800	1,800	2,000	2,000	4,000
105	Libraries Subtotal	0	1,800	1,800	2,000	2,000	4,000
106							
107	General Education Total	0	216,740	216,740	207,295	248,684	455,979
108	Categorical Totals	0	854,008	854,008	742,314	761,895	1,504,209
109	Subtotal K-12 Education Aids Changes	0	1,070,748	1,070,748	949,609	1,010,579	1,960,188
110							
111	EARLY CHILDHOOD & FAMILY SUPPORT CHANGE ITEMS						
112							
113	Early Education (Pre-K Change Items not in Early Ed)						
114	<i>Public Pre-K for Eligible 4-Year Olds - Developmental Screening</i>	0	977	977	1,058	1,032	2,090
115	<i>Reallocate Preexisting Pathway II Funding</i>	0	(18,823)	(18,823)	(21,027)	(25,053)	(46,080)
116	<i>Voluntary Public Pre-K through Mixed Delivery</i>	0	96,920	96,920	96,920	96,920	193,840
117	<i>[Public Pre-K - Head Start]</i>	0	[47,278]	[47,278]	[47,278]	[47,278]	[94,556]
118	<i>[Public Pre-K - Licensed Center & Family Child Care]</i>	0	[47,278]	[47,278]	[47,278]	[47,278]	[94,556]
119	<i>[Public Pre-K Distribution Administration]</i>	0	[2,364]	[2,364]	[2,364]	[2,364]	[4,728]
120	Early Education Subtotal	0	79,074	79,074	76,951	72,899	149,850

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121							
122	Community Education						
123	Community Education Subtotal						
124							
125	Lifelong Learning						
126	<i>Adult Basic Education Increase</i>	0	1,000	1,000	1,000	1,000	2,000
127	<i>Fully Paid High School Equivalency Test</i>	0	345	345	345	345	690
128	Lifelong Learning Subtotal	0	1,345	1,345	1,345	1,345	2,690
129							
130	Subtotal Pre-K & Family Support Aids	0	80,419	80,419	78,296	74,244	152,540
131							
132	Subtotal K-12 Education Aid Changes	0	1,151,167	1,151,167	1,027,905	1,084,823	2,112,728
133							
134	STATE AGENCIES CHANGE ITEMS						
135							
136	Department of Education						
137	<i>VPK for Eligible 4-Year Olds - MDE</i>	0	2,584	2,584	2,674	2,784	5,458
138	<i>Specific Learning Disability Criteria Change</i>	0	540	540	540	540	1,080
139	Department of Education Subtotal	0	3,124	3,124	3,214	3,324	6,538
140							
141	Professional Educator Licensing & Standards Board						
142	<i>Educators Online Licensing System</i>	0	660	660	364	364	728
143	Prof. Educator Licensing & Standards Board Subtotal	0	660	660	364	364	728
144							
145	Minnesota State Academies						
146	Minnesota State Academies Subtotal						
147							
148	Perpich Center for Arts Education						
149	Perpich Center for Arts Education Subtotal						
150							

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151	Legislative Coordinating Commission						
152	<i>Compensatory Education Working Group</i>	0	23	23	0	0	0
153	<i>Special Education Working Group</i>	0	23	23	0	0	0
154	Legislative Coordinating Commission Subtotal	0	46	46	0	0	0
155							
156	Subtotal State Agencies Changes	0	3,830	3,830	3,578	3,688	7,266
157							
158	TOTAL GENERAL FUND K-12 APPROPRIATIONS CHANGE	0	1,154,997	1,154,997	1,031,483	1,088,511	2,119,994
159							
160							
161	GENERAL FUND REVENUE CHANGES						
162							
163	REVENUE REDUCTION						
164	<i>Flexibility for State Academies Accessing Rental Revenue</i>	0	3	3	3	3	6
165							
166	TOTAL GENERAL FUND K-12 CHANGE	0	1,155,000	1,155,000	1,031,486	1,088,514	2,120,000
167							
168	SPECIAL REVENUE FUND CHANGES						
169							
170	EXPENDITURES						
171	<i>Grow Your Own</i>	0	61,500	61,500	0	0	0
172	<i>Grow Your Own Early Childhood Educators</i>	0	0	0	0	0	0
173	<i>Grow Your Own Licensure Shortage Areas</i>	0	0	0	0	0	0
174	<i>Student Support Personnel Workforce Pipeline</i>	0	9,000	9,000	1,500	1,500	3,000
175	Subtotal Expenditures	0	70,500	70,500	1,500	1,500	3,000
176							
177	REVENUES						
178	<i>Grow Your Own (Transfer from GF)</i>	0	61,500	61,500	0	0	0
179	<i>Grow Your Own Early Childhood Educators (Transfer from GF)</i>	0	0	0	0	0	0
180	<i>Grow Your Own Licensure Shortage Areas (Transfer from GF)</i>	0	0	0	0	0	0

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181	<i>Student Support Personnel Workforce Pipeline (Transfer from GF)</i>	0	9,000	9,000	1,500	1,500	3,000
182	Subtotal Revenues	0	70,500	70,500	1,500	1,500	3,000
183							
184	TOTAL K-12 SPECIAL REVENUE FUND CHANGE ITEMS	0	0	0	0	0	0
185							
186	RESTRICTED SPECIAL REVENUE FUND						
187							
188	APPROPRIATIONS						
189	<i>Online Learning Application Fee Spending Authority</i>	21	5	26	3	3	6
190	Subtotal Appropriations	21	5	26	3	3	6
191							
192	TOTAL RESTRICTED MISC SPECIAL REV CHANGE ITEMS	21	5	26	3	3	6
193							
194	TEACHERS RETIREMENT FUND						
195							
196	EXPENDITURES						
197	<i>Increase in TRA Earnings Limitation for Retired Teachers</i>	0	10	10	0	0	0
198	Subtotal Expenditures	0	10	10	0	0	0
199							
200	TOTAL TEACHERS RETIREMENT FUND CHANGE ITEMS	0	10	10	0	0	0

Notes:

- ^The Governor proposes linking the following programs to basic formula allowance increases for FY 2024 and later: Extended Time Revenue, English Learner Rev
- *The Governor proposes a base of \$0 in FY2028 and later for the Establishment of Visually Impairedn Graduate Program.
- **The Governor proposes a base of \$20,505,000 for FY2026 and later for the Grow Your Own Grants; the House establishes a base of \$27,000,000 in FY2026 and
- ***The Governor proposes a base of \$0 for FY2026 and later for Reimbursements for Teacher Licensing Exams and Fees.
- †The House position funds the English Learner Cross-Subsidy aid at 100% for FY2026.
- ††The House position makes the 2023 appropriations for After School Program Grants, Full Service Community Schools, the Minnesota Association of Alternative Programs STARS Chapter, the Network for the Children of African Descent, and Aspiring Teacher Retention Bonuses available until June 30, 2025.
- ‡ The House position sets the base for FY2026 and later at \$20,000,000 for Full Service Community Schools.