

# Governor's MDA Budget Recommendations Bill Walkthrough

March 16, 2023

#### Subd.2. Protection Services

- Soil Health Financial Assistance Program \$4,000,000 in FY24-25
- Pollinator Research Account \$100,000 per year ongoing
- Noxious Weeds Grants \$400,000 per year ongoing
- **Grain Indemnity Fund** \$5,000,000 in FY24
- Meat Processing Liaison/Navigator \$75,000 per year ongoing

# Subd. 3. Ag Marketing and Development

- International Trade Program Expansion \$150,000 per year ongoing
- Minnesota Grown Program Expansion \$75,000 per year ongoing
- Farm Safety, Health, and Wellness \$250,000 per year ongoing
- Farmers Market Hubs \$700,000 in FY24-25 (\$350,000 per year)

#### Subd. 4. Ag, Bioenergy, and Biproduct Advancement

- Expanded Eligibility for Farm to School Lines 8.21 8.24
- Bioincentive Program \$5,000,000 in FY24-25 and \$10,000,000 in FY26-27
- Biofuels Infrastructure Grants \$1,500,000 per year ongoing
- Value-Added Entrepreneurial Support \$250,000 per year ongoing
- AGRI Meat Processing \$250,000 per year ongoing

#### Subd. 5. Administration and Financial Assistance

- County Fairs Premium Increase \$200,000 per year ongoing
- **Pass Through Grants** \$800,000 in FY24-25
- Second Harvest Milk Allocation \$250,000 per year ongoing
- Good Acre LEAFF Program \$100,000 per year ongoing
- Services to BIPOC Producers & Businesses \$250,000 per year ongoing
- Emerging Farmers Office Expansion \$700,000 (FY24-25) & \$625,000 per year ongoing

#### Subd. 5. Continued

- Ag Emergency Account \$1,500,000 in FY24
- IT Modernization \$2,400,000 in FY24-25 (\$1,200,000 each year)
- Climate Implementation Coordinator \$150,000 per year ongoing
- AgBMP Loan Program Increase \$4,000,000 in (FY24-25) & \$3,000,000 per year ongoing
- Beginning/Emerging Farmers Equipment Grants \$200,000 per year ongoing
- RFA Capacity Increase \$150,000 per year ongoing

# Snapshot

- Maintain Service Levels (throughout Subd) \$8,055,000 FY24-25 and \$9,288,000 FY26-27
- NEW GF Ask for FY24-25: \$44,682,000
- **NEW GF Ask for FY26-27:** \$70,402,000
- **TOTAL:** \$115,084,000

## Budget Neutral Changes/Statutory Changes

- RFA Down Payment Assistance Grant Extension Line 29.25 to 29.27
- Emerging Farmers Working Group (starting on line 31.10) reference report later
- Emerging Farmers Office (Starting on line 31.16) further explanation of duties
- Beginning Farmer Equipment Grants (starting on line 31.26) establishment of program
- EFWG Report Line 32.10
- Expanded Option for AGRI Sustainable Ag Demonstration Grant lines 33.6-33.11
- Modify Bee Kill Compensation Fund lines 33.19-33.23 and 34.11-36.12
- Pollinator Research Account Updates lines 33.29 34.8
- Fertilizer Tonnage Fee Increase Line 36.25
- Updated Fee Structure for Nursery Certificates Lines 37.6 43.21

## **Changes Continued**

- Pet Food Registration Streamlining Lines 44.8-44.11
- Food Licensing Fee Dedication Lines 44.18-44.22 and 45.14
- Plan Review Fee Modernization Lines 44.24 45.11
- AGRI Sunset Extension Line 45.20
- OSB Production Incentive Amendments Lines 45.22 45.29
- Grain Indemnity Program Lines 46.3 54.23
- IT Modernization Fee Authority Lines 54.24 55.4
- EFWG Sunset Elimination Line 55.6
- Nursery Program Clean Up Continued Lines 55.6-55.7
- Clarifying Federal Fund Authority for CWD Line 55.7



# Thank You!

#### **Andrea Vaubel**

Andrea.vaubel@state.mn.us

(651) 201-6180