

CLIMATE & ENERGY FINANCE SPREADSHEET		Fund	Governor's Recs			Governor's Recs			Climate & Energy Omnibus			Climate & Energy Omnibus		
			FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25
1	SUMMARY													
2	GENERAL FUND SPENDING													
3	Commerce Dept		-	144,500	144,500	14,000	10,000	24,000	-	80,285	80,285	15,285	15,285	30,570
4	PUC		-	-	-	-	-	-	-	401	401	395	395	790
5	<b>Total GF Spending</b>		-	<b>144,500</b>	<b>144,500</b>	<b>14,000</b>	<b>10,000</b>	<b>24,000</b>	-	<b>80,686</b>	<b>80,686</b>	<b>15,680</b>	<b>15,680</b>	<b>31,360</b>
6														
7	GENERAL FUND REVENUE (Savings)													
8	Participant Compensation Provisions; PUC (HF1289 Hollins)	GF	-	-	-	-	-	-	-	(67)	(67)	(67)	(67)	(134)
9	Public Utilities Consumer Disputes (HF3151 Stephenson)	GF	-	-	-	-	-	-	-	(343)	(343)	(337)	(337)	(674)
10	Energy Storage (HF1651 Hollins)	GF	-	-	-	-	-	-	-	(276)	(276)	(276)	(276)	(552)
11														
12	<b>Total GF Impact</b>		-	<b>144,500</b>	<b>144,500</b>	<b>14,000</b>	<b>10,000</b>	<b>24,000</b>	-	<b>80,000</b>	<b>80,000</b>	<b>15,000</b>	<b>15,000</b>	<b>30,000</b>
13														
14														
15	Commerce Department		-	150,354	150,354	19,854	15,854	35,708	-	120,506	120,506	33,037	37,937	70,974
16	Appropriations by Fund:													
17	General		-	144,500	144,500	14,000	10,000	24,000	-	80,285	80,285	15,285	15,285	30,570
18	Petroleum Tank Release Compensation Fund		-	854	854	854	854	1,708	-	-	-	-	-	-
19	Renewable Development Account		-	5,000	5,000	5,000	5,000	10,000	-	40,221	40,221	17,752	22,652	40,404
20														
18	<b>• Energy Resources Division</b>		-	<b>144,500</b>	<b>144,500</b>	<b>14,000</b>	<b>10,000</b>	<b>24,000</b>	-	<b>80,285</b>	<b>80,285</b>	<b>15,285</b>	<b>15,285</b>	<b>30,570</b>
19	<i>Appropriations by Fund</i>													
20	<i>General Fund</i>		-	144,500	144,500	14,000	10,000	24,000	-	80,285	80,285	15,285	15,285	30,570
21														
22	<u>Direct Appropriations - General Fund</u>		-	144,500	144,500	14,000	10,000	24,000	-	80,285	80,285	15,285	15,285	30,570
23	Gov's Rec: Weatherization Assistance Program	GF	-	34,500	34,500	14,000	10,000	24,000	-	30,000	30,000	15,000	15,000	30,000
24	Gov's Rec: Wastewater & Drinking Water Energy Feasibility	GF	-	18,000	18,000	-	-	-	-	-	-	-	-	-
25	Gov's Rec: State Competitiveness Fund: IJJA	GF	-	20,000	20,000	-	-	-	-	10,000	10,000	-	-	-
26	Gov's Rec: Innovative Finance Authority	GF	-	34,000	34,000	-	-	-	-	10,000	10,000	-	-	-
27	Gov's Rec: Energy Alley Startup Fund	GF	-	35,000	35,000	-	-	-	-	5,000	5,000	-	-	-
28	Gov's Rec: Solar on Schools GF	GF	-	3,000	3,000	-	-	-	-	3,000	3,000	-	-	-
29														

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			FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25
30	Solar on State Infrastructure (HF4404 Reyer)	GF	-	-	-	-	-	-	-	4,000	4,000	-	-	-
31	Community Clean Energy Transition (HF3985 Christensen)	GF	-	-	-	-	-	-	-	2,000	2,000	-	-	-
32	Local Gov't Climate Mitigation (HF2200 Vang)	GF	-	-	-	-	-	-	-	3,000	3,000	-	-	-
33	Auto Dealers EV Certification (HF1668 Stephenson)	GF	-	-	-	-	-	-	-	500	500	-	-	-
34	EV Charging in State Parks (HF1853)	GF	-	-	-	-	-	-	-	4,100	4,100	-	-	-
35	EV Charging at County Gov't (HF2234 Boe)	GF	-	-	-	-	-	-	-	500	500	-	-	-
36	EV Charging at Rest Stops (HFXXX)	GF	-	-	-	-	-	-	-	2,100	2,100	-	-	-
37	EV Ready Buildings (HF4066 Long)	GF	-	-	-	-	-	-	-	133	133	-	-	-
38	Energy Benchmarking (HF4241 Long)	GF	-	-	-	-	-	-	-	531	531	-	-	-
39	Greenhouse Gas Emission Report (HF3431 Acomb)	GF	-	-	-	-	-	-	-	300	300	-	-	-
40	Buy Clean Task Force (HF1978 Lislegard)	GF	-	-	-	-	-	-	-	314	314	-	-	-
41	Public Utilities Consumer Disputes (HF3151 Stephenson)	GF	-	-	-	-	-	-	-	109	109	109	109	218
42	Participant Compensation Provisions; PUC (HF1289 Hollins)	GF	-	-	-	-	-	-	-	35	35	35	35	70
43	Energy Storage (HF1651 Hollins)	GF	-	-	-	-	-	-	-	141	141	141	141	282
44	U of M Weather Trend Study (HF4631 Lee)	GF	-	-	-	-	-	-	-	600	600	-	-	-
45	Residential Electric Panel Upgrades (HF3897 Hollins)	GF	-	-	-	-	-	-	-	2,276	2,276	-	-	-
46	Weather Resiliency Program (HF3759 Acomb)	GF	-	-	-	-	-	-	-	1,000	1,000	-	-	-
47	DLI Codes Money (HF1031 Stephenson)	GF	-	-	-	-	-	-	-	146	146	-	-	-
48	Clean Energy Training (HF4183 Long)	GF	-	-	-	-	-	-	-	500	500	-	-	-
49														
50	<b>Public Utilities Commission</b>	GF	-	-	-	-	-	-	-	401	401	395	395	790
51	<u>Direct Appropriations - General Fund</u>	GF												
52	Public Utilities Consumer Disputes (HF3151 Stephenson)	GF	-	-	-	-	-	-	-	234	234	228	228	456
53	Participant Compensation Provisions; PUC (HF1289 Hollins)	GF	-	-	-	-	-	-	-	32	32	32	32	64
54	Energy Storage (HF1651 Hollins)	GF	-	-	-	-	-	-	-	135	135	135	135	270
55														
56	FUND OVERVIEW													
57	<b>Petroleum Tank Release Compensation Fund Impact</b>	PF	-	854	854	854	854	1,708	-	-	-	-	-	-
58														
59	<b>• Petro Fund Transfer</b>		-	854	854	854	854	1,708	-	-	-	-	-	-

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			FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25
60	Gov's Rec: Tr-Out to Remediation (PCA)	PF	-	854	854	854	854	1,708	-	-	-	-	-	-
63														
64	▪ Budgetary Balance, Petrofund:	RDA	17,433	15,690	15,690	14,801	13,912	13,912	17,433	16,544	16,544	15,655	14,766	14,766
65														
66														
67	SUMMARY													
68	RENEWABLE DEVELOPMENT ACCOUNT IMPACT		-	5,000	5,000	5,000	5,000	10,000	-	40,221	40,221	17,752	22,652	40,404
69														
70	Gov's Rec: Grants for Renewable Int & Demo (GRID)	RDA	-	5,000	5,000	5,000	5,000	10,000	-	5,000	5,000	5,000	5,000	10,000
71														
72	Residential Electric Panel Upgrades (HF3897 Hollins)	RDA	-	-	-	-	-	-	-	1,000	1,000	-	-	-
73	EV Buses (HF1899 Lee)	RDA	-	-	-	-	-	-	-	3,000	3,000	-	-	-
74	Energy Storage (HF1651 Hollins)	RDA	-	-	-	-	-	-	-	221	221	221	221	442
75	Solar Contingency Fund Ford Site (HF3907 Pinto)	RDA	-	-	-	-	-	-	-	1,000	1,000	1,000	1,000	2,000
76	Geothermal Demo at School (HF3043 Stephenson)	RDA	-	-	-	-	-	-	-	6,500	6,500	-	-	-
77	Energy Benchmarking (HF4241 Long)	RDA	-	-	-	-	-	-	-	-	-	531	431	962
78	EV Charging at County Gov't (HF2234 Boe)	RDA	-	-	-	-	-	-	-	500	500	-	-	-
79	Solar Rewards (HF4402 Long)	RDA	-	-	-	-	-	-	-	5,000	5,000	5,000	10,000	15,000
80	Storage Rewards (HF4402 Long)	RDA	-	-	-	-	-	-	-	4,000	4,000	4,000	4,000	8,000
81	Solar on State Infrastructure (HF 4404 Reyer)	RDA	-	-	-	-	-	-	-	4,000	4,000	2,000	2,000	4,000
82	State Competitiveness Fund: IJA (Gov's Rec)	RDA	-	-	-	-	-	-	-	10,000	10,000	-	-	-
83														
84	<b>Total RDA Impact</b>		-	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>10,000</b>	-	<b>40,221</b>	<b>40,221</b>	<b>17,752</b>	<b>22,652</b>	<b>40,404</b>
85														
86	▪ Budgetary Balance, RDA: (Estimated)	RDA	38,992	40,400	40,400	61,001	85,411	85,411	38,992	40,400	40,400	61,001	85,411	85,411
87														