

WORKFORCE & BUSINESS DEVELOPMENT FINANCE SPREADSHEET				Bill No.	Author	Fund	FY 18-19 Actual	Feb 2021 Act/Est	Feb 2021 Forecast	Feb 2021 Forecast	Gov FY 21	Gov	Gov Δ FY21	Δ fr. Feb Fcst	Gov	Δ fr. Feb Fcst	House FY21	House			House Δ FY21	Δ fr. Feb Fcst	House			Δ fr. Feb Fcst		
							FY 18-19	FY 20-21	FY 22-23	FY 24-25	FY 2021	FY 22-23	FY 2021	FY 22-23	FY 24-25	FY 24-25	FY 2021	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25		
1	SUMMARY																											
2	ACCOUNTS & GENERAL FUND SPENDING																											
3	1. DEED							178,676	239,130	169,376	169,376	185,792	186,289	48,978	16,913	173,214	3,838	161,940	117,200	94,684	211,884	25,126	42,508	86,607	86,607	173,214	3,838	
4	2. Destination Medical Center							8,975	34,470	58,954	73,955	20,977	58,954	-	-	73,955	-	20,977	25,803	33,151	58,954	-	-	37,500	36,455	73,955	-	
5	DLI (*GOV)							-	-	-	-	-	528	-	528	-	-	-	528	-	-	528	-	528	-	-	-	-
6	MMB (*GOV)							-	-	-	-	-	1,958	-	1,958	7,454	7,454	-	28	1,930	1,958	-	1,958	3,727	3,727	7,454	7,454	
7	Legislature - LCC (*GOV)							-	-	-	-	-	11	-	11	-	-	-	11	-	11	-	11	-	-	-	-	
8	Supreme Court (*GOV)							-	-	-	-	-	20	-	20	-	-	-	20	-	20	-	20	-	-	-	-	
9	TOTAL GENERAL FUND SPENDING							187,651	273,600	228,330	243,331	206,769	247,760	48,978	19,430	254,623	11,292	182,917	143,590	129,765	273,355	25,126	45,025	127,834	126,789	254,623	11,292	
10	Revenue - General Fund (Savings)																											
11	* G/H Transfer In - PFML to General Fund				HF 1200	Richardson	GF	-	-	-	-	-	(11,416)	-	(11,416)	-	-	-	-	(11,416)	(11,416)	-	(11,416)	-	-	-	-	-
12	* HOUSE NE Entrepreneur Fund				HF 672	Ecklund	GF	-	-	-	-	-	-	-	-	-	(1,148)	-	-	-	-	(1,148)	-	-	-	-	-	
13	* HOUSE MIF Onetime Extension				HF 1630	Noor	GF	-	-	-	-	-	-	-	-	-	-	-	(595)	-	(595)	-	(595)	-	-	-	-	
14	* GOV Small Business COVID Support Loan Repayment						GF	-	-	-	-	-	(6,972)	-	(6,972)	(6,972)	(6,972)	-	-	-	-	-	-	-	-	-	-	
15	Total GF Revenue, Workforce							-	-	-	-	-	(18,388)	-	(18,388)	(6,972)	(6,972)	(1,148)	(595)	(11,416)	(12,011)	(1,148)	(12,011)	-	-	-	-	
16	Total General Fund Impact, Workforce							187,651	273,600	228,330	243,331	206,769	229,372	48,978	1,042	247,651	4,320	181,769	142,995	118,349	261,344	23,978	33,014	127,834	126,789	254,623	11,292	
17	2021 House Session Targets																	206,769										
18	Distance From 2021 House Targets																	25,000								254,623		
19	WORKFORCE DEVELOPMENT FUND IMPACT																											
20	Employment & Economic Development							69,145	68,350	46,474	46,474	34,915	46,474	-	-	46,474	-	34,915	10,735	10,735	21,470	-	(25,004)	10,235	10,235	20,470	(26,004)	

25	WORKFORCE & BUSINESS DEVELOPMENT FINANCE SPREADSHEET				Bill No.	Author	Fund	FY 18-19 Actual	Feb 2021 Act/Est	Feb 2021 Forecast	Feb 2021 Forecast	Gov FY 21	Gov	Gov Δ FY21	Δ fr. Feb Fcst	Gov	Δ fr. Feb Fcst	House FY21	House			House Δ FY21	Δ fr. Feb Fcst	House			Δ fr. Feb Fcst		
	26								FY 18-19	FY 20-21	FY 22-23	FY 24-25	FY 2021	FY 22-23	FY 2021	FY 22-23	FY 24-25	FY 24-25	FY 2021	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25	
27	DETAIL																												
28	1. DEED							249,322	308,880	217,250	217,250	221,407	258,043	48,978	40,793	322,884	105,634	197,555	128,635	129,999	258,634	25,126	41,384	149,213	147,667	296,880	79,630		
29	Appropriations by Fund:																												
30	General							178,676	239,130	169,376	169,376	185,792	186,289	48,978	16,913	173,214	3,838	161,940	117,200	94,684	211,884	25,126	42,508	86,607	86,607	173,214	3,838		
31	Remediation							1,501	1,400	1,400	1,400	700	1,400	-	-	1,400	-	700	700	700	1,400	-	-	700	700	1,400	-		
32	Workforce Development Fund							69,145	68,350	46,474	46,474	34,915	46,474	-	-	46,474	-	34,915	10,735	10,735	21,470	-	(25,004)	10,235	10,235	20,470	(26,004)		
33	Paid Family Medical Leave							-	-	-	-	-	23,880	-	23,880	101,796	101,796	-	-	23,880	23,880	-	23,880	51,671	50,125	101,796	101,796		
34	• Business & Community Development Division							88,369	112,011	76,386	76,386	100,857	79,496	50,000	3,110	76,986	600	102,005	58,936	46,935	105,871	51,148	29,485	40,633	40,633	81,266	4,880		
35	Appropriations by Fund:																												
36	General							85,896	104,262	72,286	72,286	96,682	75,396	50,000	3,110	72,886	600	97,830	56,886	44,885	101,771	51,148	29,485	38,583	38,583	77,166	4,880		
37	Remediation							1,501	1,400	1,400	1,400	700	1,400	-	-	1,400	-	700	700	700	1,400	-	-	700	700	1,400	-		
38	Workforce Development Fund							972	6,349	2,700	2,700	3,475	2,700	-	-	2,700	-	3,475	1,350	1,350	2,700	-	-	1,350	1,350	2,700	-		
39	Direct Appropriations - General Fund							85,896	104,262	72,286	72,286	46,682	75,396	-	3,110	72,886	600	97,830	56,886	44,885	101,771	51,148	29,485	38,583	38,583	77,166	4,880		
40	* Operating (LMI Moved to BCD)						GF	8,165	7,111	7,436	7,436	6,029	7,436	-	-	7,436	-	6,029	4,608	4,608	9,216	-	1,780	4,608	4,608	9,216	1,780		
41	Greater MN BDPI						GF	1,122	4,433	3,574	3,574	1,830	3,574	-	-	3,574	-	1,830	1,787	1,787	3,574	-	-	1,787	1,787	3,574	-		
42	Bus Dev Competitive Grants						GF	2,826	2,847	2,850	2,850	1,425	2,850	-	-	2,850	-	1,425	1,425	1,425	2,850	-	-	1,425	1,425	2,850	-		
43	Contaminated Site Cleanup GF						GF	3,438	6,469	3,544	3,544	3,845	3,544	-	-	3,544	-	3,845	1,772	1,772	3,544	-	-	1,772	1,772	3,544	-		
44	Rural Policy & Dev Center GF						GF	278	278	278	278	139	278	-	-	278	-	139	139	139	278	-	-	139	139	278	-		
45	Destination Medical Center Admin						GF	49	50	50	50	28	50	-	-	50	-	28	25	25	50	-	-	25	25	50	-		
46	Host Comm Econ Dev Prog						GF	1,750	1,750	1,750	1,750	875	1,750	-	-	1,750	-	875	875	875	1,750	-	-	875	875	1,750	-		
47	* GOV Small Business Dev Ctr - Regional						GF	-	-	-	-	-	1,000	-	1,000	-	-	-	500	500	1,000	-	1,000	-	-	-	-		
48	* GOV - Small Business Support Package						GF	-	-	-	-	-	6,000	-	6,000	-	-	-	3,000	3,000	6,000	-	6,000	-	-	-	-		
49	* G/H Local Community Child Care				HF 412	Olson, L.	GF	-	-	-	-	-	750	-	750	-	-	-	10,000	-	10,000	-	10,000	-	-	-	-	-	
50	* HOUSE Childcare MN Initiative Foundations				HF 413	Olson, L.	GF	-	-	-	-	-	-	-	-	-	-	-	2,000	-	2,000	-	2,000	-	-	-	-		
51	* Job Creation Fund						GF	18,337	20,153	16,000	16,000	9,830	15,000	-	(1,000)	16,000	-	9,830	7,500	7,500	15,000	-	(1,000)	8,000	8,000	16,000	-		
52	* Minnesota Investment Fund						GF	15,826	22,019	24,740	24,740	11,971	15,500	-	(9,240)	24,740	-	11,971	7,750	7,750	15,500	-	(9,240)	12,370	12,370	24,740	-		
53	[Redevelopment via MIF]						GF	3,000	6,753	-	-	968	-	-	-	-	-	968	-	-	-	-	-	-	-	-	-		
54	[* HOUSE Duluth Paper Mill]				HF 2079	Olson, L.	GF	-	-	-	-	-	-	-	-	-	-	-	[3,000]	-	[3,000]	-	[3,000]	-	-	-	-		
55	[* HOUSE Rosemount]				HF 703	Huot	GF	-	-	-	-	-	-	-	-	-	-	-	[700]	-	[700]	-	[700]	-	-	-	-		
56	Emerging Entrepreneur Loan Prog (+transfer)						GF	1,376	2,000	2,000	2,000	1,000	2,000	-	-	2,000	-	1,000	1,000	1,000	2,000	-	-	1,000	1,000	2,000	-		
57	MN Film & TV Board Matching						GF	650	974	650	650	487	650	-	-	650	-	487	325	325	650	-	-	325	325	650	-		
58	Upper MN Film Office						GF	24	24	24	24	12	24	-	-	24	-	12	12	12	24	-	-	12	12	24	-		
59	MN Film & TV Board Production Jobs						GF	1,025	1,000	1,000	1,000	500	1,000	-	-	1,000	-	500	500	500	1,000	-	-	500	500	1,000	-		
60	Job Skills Partnership Program						GF	9,687	11,617	8,390	8,390	5,038	8,390	-	-	8,390	-	5,038	4,195	4,195	8,390	-	-	4,195	4,195	8,390	-		
61	* GOV Job & Automation Training Grant						GF	-	-	-	-	-	500	-	500	500	500	-	250	250	500	-	500	250	250	500	500		
62	* Launch Minnesota - Innovation Grants						GF	-	3,200	-	-	1,727	3,000	-	3,000	-	1,727	1,500	1,500	3,000	-	3,000	-	-	-	-	-		
63	* Launch Minnesota - Admin						GF	-	773	-	-	403	1,000	-	1,000	-	403	500	500	1,000	-	1,000	-	-	-	-	-		
64	* Launch Minnesota - Grantee Activities						GF	-	900	-	-	450	1,000	-	1,000	-	450	500	500	1,000	-	1,000	-	-	-	-	-		
65	* HOUSE Microenterprise Development				HF 2139	Noor	GF	-	-	-	-	-	-	-	-	-	-	-	1,050	1,050	2,100	-	2,100	1,050	1,050	2,100	2,100		
66	* HOUSE S2021 Community Bus Development Grants				**		GF	-	-	-	-	-	-	-	-	-	-	-	5,298	5,297	10,595	-	10,595	-	-	-	-		
67	* HOUSE NE Entrepreneur Fund				HF 672	Ecklund	GF	-	-	-	-	-	-	-	-	-	-	1,148	-	-	-	1,148	-	-	-	-	-		
68	* HOUSE Small Business COVID Support Grants				HF 1748	Davnie	GF	-	-	-	-	-	-	-	-	-	-	50,000	-	-	-	50,000	-	-	-	-	-		
69	* GOV - Redev Appropriation Bonds Admin						GF	-	-	-	-	-	100	-	100	100	100	-	-	-	-	-	-	-	-	-	-		
70	* Labor Market Information (Moved to BCD)						GF	-	-	-	-	-	-	-	-	-	-	-	250	250	500	-	500	250	250	500	500		
71	* GOV LMI: Real Time Pan. Recovery (Moved to BCD)						GF	-	-	-	-	-	-	-	-	-	-	-	125	125	250	-	250	-	-	-	-		
72	FY20-21 Biennium Only																												
73	Hmong Chamber of Commerce						GF	-	130	-	-	125	-	-	-	-	-	125	-	-	-	-	-	-	-	-	-		
74	Small Business Loan Guarantee FY20						GF	-	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
75	Rondo Community Land Trust						GF	-	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
76	Airport Infrastructure Renewal (AIR)						GF	-	681	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		

78	WORKFORCE & BUSINESS DEVELOPMENT FINANCE SPREADSHEET	Bill No.	Author	Fund	FY 18-19	Feb 2021	Feb 2021	Feb 2021	Gov FY 21	Gov	Gov Δ	Δ fr. Feb	Gov	Δ fr. Feb	House	House			House Δ	Δ fr. Feb	House			Δ fr. Feb
					Actual	Act/Est	Forecast	Forecast	FY 21		FY21	Fcst		FY21	FY 2022	FY 2023	FY 22-23	FY21	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25	
					FY 18-19	FY 20-21	FY 22-23	FY 24-25	FY 2021	FY 22-23	FY 2021	FY 22-23	FY 24-25	FY 24-25	FY 2021	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
79	Minnesota Initiative Foundations			GF	-	750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
80	FIRST in Upper Midwest Robotics			GF	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
81	FY18-19 Biennium Only																							
82	Pillsbury United Communities			GF	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
83	Military Loan Program via MIF			GF	300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
84	DigiKey via MIF			GF	4,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
85	Redevelopment Grant Program			GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
86	Mille Lacs County			GF	150	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
87	MN Film & TV Board via MIF			GF	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
88	Enterprise, MN GF 18-19			GF	1,750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
89	Workforce Housing Pilot Program			GF	22	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
90	Workforce Housing Grants			GF	722	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
91	White Earth Nation GF 18-19			GF	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
92	Econ Dev Redev Job Creation			GF	11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
93	Digikey Bus Dev Public Infr			GF	1,600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
94	U of MN/Greater MN Design Center			GF	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
95	CEDA Study			GF	275	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
96	Ramsey/Washington Rec/Energy Ctr (PFA Transfer)			GF	600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
97	Child Care Bus - Manual			GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
98	MEDA GF 18-19			GF	2,350	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
99	Neighborhood Development Center GF 18-19			GF	1,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
100	Quality Child Care Grants FY18			GF	519	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
101	East Phillips Neighborhood Predesign Grant			GF	319	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
102	Eastside Enterprise Center			GF	300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
103	Central MN Opportunity Grants			GF	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
104	MSU Mankato Small Bus Dev Center			GF	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
105	Innovative Voucher Pilot via MIF			GF	175	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
106	Transfers - General Fund																							
107	* GOV - Tr Out - Small Business COVID Support Loans			GF	-	-	-	-	50,000	-	50,000	-	-	-	-	-	-	-	-	-	-	-	-	
108																								
109	Direct Appropriations - Remediation Fund				1,501	1,400	1,400	1,400	700	1,400	-	-	1,400	-	700	700	700	1,400	-	-	700	700	1,400	
110	Contaminated Site Cleanup RF			RF	1,501	1,400	1,400	1,400	700	1,400	-	-	1,400	-	700	700	700	1,400	-	-	700	700	1,400	
111																								
112	Direct Appropriations - WDF				972	6,349	2,700	2,700	3,475	2,700	-	-	2,700	-	3,475	1,350	1,350	2,700	-	-	1,350	1,350	2,700	
113	Job Skills Partnership Training Grants			WDF	1,689	2,099	2,700	2,700	1,350	2,700	-	-	2,700	-	1,350	1,350	1,350	2,700	-	-	1,350	1,350	2,700	
114	FY20-21 Biennium Only																							
115	White Earth Nation IBDS			WDF	-	250	-	-	125	-	-	-	-	-	125	-	-	-	-	-	-	-	-	
116	Enterprise, MN			WDF	600	900	-	-	450	-	-	-	-	-	450	-	-	-	-	-	-	-	-	
117	MEDA			WDF	-	800	-	-	400	-	-	-	-	-	400	-	-	-	-	-	-	-	-	
118	Neighborhood Development Center			WDF	-	1,300	-	-	650	-	-	-	-	-	650	-	-	-	-	-	-	-	-	
119	[GR MN NDCs]			WDF	-	[150]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
120	Youthprise (East African Populations)			WDF	-	1,000	-	-	500	-	-	-	-	-	500	-	-	-	-	-	-	-	-	
121	FY18-19 Biennium Only																							
122	Rural Policy & Dev Center WDF			WDF	322	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
123	Fighting Chance			WDF	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
124																								
125	Transfers - Special Revenue Fund																							
126	* GOV - Tr In - Small Business COVID Support Loans			SR	-	-	-	-	(50,000)	-	(50,000)	-	-	-	-	-	-	-	-	-	-	-	-	
127																								
128	Small Business Emergency Loan Program			SR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
129	(Special Revenue Fund NET ZERO IMPACT)			SR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
130	Transfer In - Small Bus Emergency Loan Program			SR	-	(30,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		

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				Actual	Act/Est	Forecast	Forecast	FY 21		FY21	Fcst	FY21	Fcst	FY21	FY 2022	FY 2023	FY 22-23	FY 2021	FY 2022	FY 2023	FY 24-25	FY 2024	FY 2025
WORKFORCE & BUSINESS DEVELOPMENT FINANCE SPREADSHEET																							
131																							
132			SR	-	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
133			SR	-	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
134																							
135				33,656	54,411	41,596	41,596	27,230	43,096	-	1,500	43,096	1,500	27,230	9,921	9,921	19,842	-	(21,754)	7,546	7,546	15,092	(26,504)
136				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
137				12,064	11,061	13,592	13,592	5,532	15,092	-	1,500	15,092	1,500	5,532	8,421	8,421	16,842	-	3,250	6,546	6,546	13,092	(500)
138				21,592	43,350	28,004	28,004	21,698	28,004	-	-	28,004	-	21,698	1,500	1,500	3,000	-	(25,004)	1,000	1,000	2,000	(26,004)
139																							
140				12,064	11,061	13,592	13,592	5,532	15,092	-	1,500	15,092	1,500	5,532	8,421	8,421	16,842	-	3,250	6,546	6,546	13,092	(500)
141			GF	500	500	500	500	250	-	-	(500)	-	(500)	250	-	-	-	-	(500)	-	-	-	(500)
142			GF	1,000	1,000	1,000	1,000	500	1,000	-	-	1,000	-	500	500	500	1,000	-	-	500	500	1,000	-
143			GF	997	1,500	1,500	1,500	750	1,500	-	-	1,500	-	750	750	750	1,500	-	-	750	750	1,500	-
144			GF	3,065	2,188	5,092	5,092	1,094	5,092	-	-	5,092	-	1,094	2,546	2,546	5,092	-	-	2,546	2,546	5,092	-
145			GF	990	2,000	2,000	2,000	1,000	2,000	-	-	2,000	-	1,000	1,000	1,000	2,000	-	-	1,000	1,000	2,000	-
146			GF	1,450	1,997	2,000	2,000	1,000	2,000	-	-	2,000	-	1,000	1,000	1,000	2,000	-	-	1,000	1,000	2,000	-
147	HF 2019	Xiong, T.	GF	-	-	-	-	-	2,000	-	2,000	2,000	2,000	-	1,000	1,000	2,000	-	2,000	-	-	-	-
148			GF	995	1,500	1,500	1,500	750	1,500	-	-	1,500	-	750	750	750	1,500	-	-	750	750	1,500	-
149	HF 2020	Kotzyza- Withuhn	GF	-	-	-	-	-	-	-	-	-	-	-	875	875	1,750	-	1,750	-	-	-	-
150																							
151			GF	346	376	-	-	188	-	-	-	-	-	188	-	-	-	-	-	-	-	-	-
152																							
153			GF	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
154			GF	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
155			GF	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
156			GF	200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
157			GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
158																							
159				21,592	43,350	28,004	28,004	21,698	28,004	-	-	28,004	-	21,698	1,500	1,500	3,000	-	(25,004)	1,000	1,000	2,000	(26,004)
160			WDF	1,000	1,000	1,000	1,000	500	1,000	-	-	1,000	-	500	500	500	1,000	-	-	500	500	1,000	-
161			WDF	-	1,000	-	-	500	-	-	-	-	-	500	500	500	1,000	-	1,000	-	-	-	-
162			WDF	999	1,000	1,000	1,000	500	1,000	-	-	1,000	-	500	500	500	1,000	-	-	500	500	1,000	-
163																							
164			WDF	2,000	2,000	2,000	2,000	1,000	2,000	-	-	2,000	-	1,000	-	-	-	-	(2,000)	-	-	-	(2,000)
165			WDF	9,127	9,208	9,208	9,208	4,604	9,208	-	-	9,208	-	4,604	-	-	-	-	(9,208)	-	-	-	(9,208)
166			WDF	6,651	6,671	6,696	6,696	3,348	6,696	-	-	6,696	-	3,348	-	-	-	-	(6,696)	-	-	-	(6,696)
167			WDF	8,083	8,100	8,100	8,100	4,050	8,100	-	-	8,100	-	4,050	-	-	-	-	(8,100)	-	-	-	(8,100)
168			WDF	-	300	-	-	150	-	-	-	-	-	150	-	-	-	-	-	-	-	-	-
169			WDF	1,000	500	-	-	250	-	-	-	-	-	250	-	-	-	-	-	-	-	-	-
170			WDF	895	200	-	-	100	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-
171			WDF	2,700	1,750	-	-	875	-	-	-	-	-	875	-	-	-	-	-	-	-	-	-
172			WDF	430	500	-	-	250	-	-	-	-	-	250	-	-	-	-	-	-	-	-	-
173			WDF	300	200	-	-	100	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-
174			WDF	1,050	250	-	-	125	-	-	-	-	-	125	-	-	-	-	-	-	-	-	-
175			WDF	500	250	-	-	125	-	-	-	-	-	125	-	-	-	-	-	-	-	-	-
176			WDF	2,000	500	-	-	250	-	-	-	-	-	250	-	-	-	-	-	-	-	-	-
177			WDF	2,000	800	-	-	400	-	-	-	-	-	400	-	-	-	-	-	-	-	-	-
178			WDF	1,500	1,250	-	-	625	-	-	-	-	-	625	-	-	-	-	-	-	-	-	-
179			WDF	1,200	1,000	-	-	500	-	-	-	-	-	500	-	-	-	-	-	-	-	-	-
180			WDF	1,600	1,421	-	-	721	-	-	-	-	-	721	-	-	-	-	-	-	-	-	-
181			WDF	500	500	-	-	250	-	-	-	-	-	250	-	-	-	-	-	-	-	-	-
182			WDF	1,000	500	-	-	250	-	-	-	-	-	250	-	-	-	-	-	-	-	-	-

	WORKFORCE & BUSINESS DEVELOPMENT FINANCE SPREADSHEET	Bill No.	Author	Fund	FY 18-19	Feb 2021	Feb 2021	Feb 2021	Gov FY 21	Gov	Gov Δ	Δ fr. Feb	Gov	Δ fr. Feb	House	House			House Δ	Δ fr. Feb	House			Δ fr. Feb
					Actual	Act/Est	Forecast	Forecast	FY 21		FY21	Fcst		Fcst	FY21	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
183	Summit Academy OIC			WDF	1,500	2,000	-	-	1,000	-	-	-	-	-	1,000	-	-	-	-	-	-	-	-	-
184	Hmong American Partnership			WDF	-	1,000	-	-	500	-	-	-	-	-	500	-	-	-	-	-	-	-	-	-
185	Better Futures Minnesota			WDF	-	300	-	-	150	-	-	-	-	-	150	-	-	-	-	-	-	-	-	-
186	MN Grocer's Association			WDF	-	100	-	-	50	-	-	-	-	-	50	-	-	-	-	-	-	-	-	-
187	Construction Careers Foundation			WDF	-	750	-	-	375	-	-	-	-	-	375	-	-	-	-	-	-	-	-	-
188	Cedar Riverside Partnership			WDF	-	300	-	-	150	-	-	-	-	-	150	-	-	-	-	-	-	-	-	-
189	FY18-19 Biennium Only																							
190	Foreign-Trained Health Care			WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
191	MN Alliance of Boys & Girls Clubs			WDF	1,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
192	Women Non-Trad Jobs (WESA) Grants - WDF 18-19			WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
193	Twin Cities RISE - Transit Technician Training			WDF	497	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
194	Bois Forte American Indian Workforce Pilot			WDF	230	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
195	Cook County Higher Education Board			WDF	40	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
196	Goodwill Easter Seals - Father Project			WDF	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
197	Transition Age Youth Pilot (Anoka County)			WDF	150	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
198																								
199	• General Support Services				7,886	6,124	8,452	8,452	4,544	10,227	-	1,775	10,290	1,838	4,544	3,692	4,005	7,697	-	(755)	4,005	4,005	8,010	(442)
200	<i>Appropriations by Fund</i>																							
201	<i>General Fund</i>				7,886	6,014	8,342	8,342	4,434	10,117	-	1,775	10,180	1,838	4,434	3,637	3,950	7,587	-	(755)	3,950	3,950	7,900	(442)
202	<i>Workforce Development Fund</i>				-	110	110	110	110	110	-	-	110	-	110	55	55	110	-	-	55	55	110	-
203																								
204	<u>Direct Appropriations - General Fund</u>				7,886	6,014	8,342	8,342	4,434	10,117	-	1,775	10,180	1,838	4,434	3,637	3,950	7,587	-	(755)	3,950	3,950	7,900	(442)
205	* Labor Market Information (Moved to BCD)			GF	502	500	500	500	250	500	-	-	500	-	250	-	-	-	-	(500)	-	-	-	(500)
206	* GOV LMI: Real Time Pan. Recovery (Moved to BCD)			GF	-	-	-	-	250	-	-	250	-	-	-	-	-	-	-	-	-	-	-	-
207	[Transf. to MN Housing for Olmstead Compliance]			GF	2,538	[2538]	2,538	2,538	[1,269]	2,538	-	-	2,538	-	[1,269]	1,269	1,269	2,538	-	-	1,269	1,269	2,538	-
208	* Operating (LMI Moved to BCD)			GF	3,851	5,514	5,304	5,304	4,184	6,829	-	1,525	7,142	1,838	4,184	2,368	2,681	5,049	-	(255)	2,681	2,681	5,362	58
209	Capacity Building Grants			GF	995	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
210																								
211	<u>Direct Appropriations - WDF</u>				-	110	110	110	110	110	-	-	110	-	110	55	55	110	-	-	55	55	110	-
212	Operating			WDF	-	110	110	110	110	110	-	-	110	-	110	55	55	110	-	-	55	55	110	-
213																								
214	• Minnesota Trade Office				4,649	4,562	4,584	4,584	2,459	4,284	-	(300)	4,484	(100)	2,459	2,142	2,142	4,284	-	(300)	2,242	2,242	4,484	(100)
215	<u>Direct Appropriations - General Fund</u>				4,649	4,562	4,584	4,584	2,459	4,284	-	(300)	4,484	(100)	2,459	2,142	2,142	4,284	-	(300)	2,242	2,242	4,484	(100)
216	Operating			GF	3,053	3,034	2,984	2,984	1,540	2,984	-	-	2,984	-	1,540	1,492	1,492	2,984	-	-	1,492	1,492	2,984	-
217	* GOV State Trade & Export Promotion (STEP) Grants			GF	545	528	600	600	300	400	-	(200)	600	-	300	200	200	400	-	(200)	300	300	600	-
218	Invest Minnesota Marketing Initiative			GF	371	360	360	360	231	360	-	-	360	-	231	180	180	360	-	-	180	180	360	-
219	Trade Offices Expansion - Foreign Markets			GF	639	540	540	540	338	540	-	-	540	-	338	270	270	540	-	-	270	270	540	-
220	* GOV Trade Policy Advisory Council			GF	41	100	100	100	50	-	-	(100)	-	(100)	50	-	-	-	-	(100)	-	-	-	(100)
221																								
222	• Vocational Rehabilitation Services				72,112	78,748	73,382	73,382	40,866	73,382	-	-	73,382	-	40,866	36,691	36,691	73,382	-	-	36,691	36,691	73,382	-
223	<i>Appropriations by Fund</i>																							
224	<i>General Fund</i>				55,080	60,207	57,722	57,722	31,234	57,722	-	-	57,722	-	31,234	28,861	28,861	57,722	-	-	28,861	28,861	57,722	-
225	<i>Workforce Development Fund</i>				17,032	18,541	15,660	15,660	9,632	15,660	-	-	15,660	-	9,632	7,830	7,830	15,660	-	-	7,830	7,830	15,660	-
226																								
227	<u>Direct Appropriations - General Fund</u>				55,080	60,207	57,722	57,722	31,234	57,722	-	-	57,722	-	31,234	28,861	28,861	57,722	-	-	28,861	28,861	57,722	-
228	Vocational Rehabilitation Program			GF	28,600	28,561	28,600	28,600	14,280	28,600	-	-	28,600	-	14,280	14,300	14,300	28,600	-	-	14,300	14,300	28,600	-
229	Extended Employment Services GF			GF	15,777	20,047	17,990	17,990	11,109	17,990	-	-	17,990	-	11,109	8,995	8,995	17,990	-	-	8,995	8,995	17,990	-
230	[Rate Increases to Providers]			GF	-	[2,000]	[4,000]	[4,000]	-	[4,000]	-	-	[4,000]	-	-	[2,000]	[2,000]	[4,000]	-	-	[2,000]	[2,000]	[4,000]	-
231	Emp Support for Persons w/ Mental Illness GF			GF	4,691	5,577	5,110	5,110	2,834	5,110	-	-	5,110	-	2,834	2,555	2,555	5,110	-	-	2,555	2,555	5,110	-
232	Centers for Independent Living			GF	6,012	6,022	6,022	6,022	3,011	6,022	-	-	6,022	-	3,011	3,011	3,011	6,022	-	-	3,011	3,011	6,022	-
233																								

	WORKFORCE & BUSINESS DEVELOPMENT FINANCE SPREADSHEET	Bill No.	Author	Fund	FY 18-19	Feb 2021	Feb 2021	Feb 2021	Gov FY 21	Gov	Gov Δ	Δ fr. Feb	Gov	Δ fr. Feb	House	House			House Δ	Δ fr. Feb	House			Δ fr. Feb
					Actual	Act/Est	Forecast	Forecast	FY 21	FY 22-23	FY 24-25	FY 2021	FY 22-23	FY 2021	FY 22-23	FY 24-25	FY 24-25	FY 2021	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024
234	<u>Direct Appropriations - WDF</u>				17,032	18,541	15,660	15,660	9,632	15,660	-	-	15,660	-	9,632	7,830	7,830	15,660	-	-	7,830	7,830	15,660	-
235	Extended Employment Services WDF			WDF	15,140	14,751	13,660	13,660	6,832	13,660	-	-	13,660	-	6,832	6,830	6,830	13,660	-	-	6,830	6,830	13,660	-
236	Emp Services for Deaf, Deafblind, Hard of Hearing			WDF	1,892	1,990	2,000	2,000	1,000	2,000	-	-	2,000	-	1,000	1,000	1,000	2,000	-	-	1,000	1,000	2,000	-
237	Emp Support for Persons w/ Mental Illness WDF			WDF	-	1,800	-	-	1,800	-	-	-	-	-	1,800	-	-	-	-	-	-	-	-	-
238																								
239	• State Services for the Blind				13,102	13,102	12,850	12,850	6,551	12,850	-	-	12,850	-	6,551	6,425	6,425	12,850	-	-	6,425	6,425	12,850	-
240	<u>Direct Appropriations - General Fund</u>				13,102	13,102	12,850	12,850	6,551	12,850	-	-	12,850	-	6,551	6,425	6,425	12,850	-	-	6,425	6,425	12,850	-
241	Operating			GF	12,102	12,102	11,850	11,850	6,051	11,850	-	-	11,850	-	6,051	5,925	5,925	11,850	-	-	5,925	5,925	11,850	-
242	Senior Citizens Independent Living Skills			GF	1,000	1,000	1,000	1,000	500	1,000	-	-	1,000	-	500	500	500	1,000	-	-	500	500	1,000	-
243																								
244	• Dairy Assistance, Investment, & Relief Initiative (DAIRI)				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
245	<u>Direct Appropriation - General Fund transfer to MDA</u>			GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
246																								
247	• FY21 Administrative Holdback - DEED			GF	-	1,022	-	-	-	-	(1,022)	-	-	-	-	-	-	-	(1,022)	-	-	-	-	
248																								
249	• 20, SS7, Ch. 2 - Grants to Large Venues			GF	-	13,900	-	-	13,900	-	-	-	-	13,900	-	-	-	-	-	-	-	-	-	
250																								
251	• 20, SS7, Ch. 2 - UI Contingent Appropriation			GF	-	25,000	-	-	25,000	-	-	-	-	-	-	-	-	-	(25,000)	-	-	-	-	
252																								
253	• * GOV Unemployment Insurance Updates			UITF	-	-	-	-	-	41,760	-	41,760	41,760	41,760	-	20,880	20,880	41,760	-	41,760	20,880	20,880	41,760	41,760
254																								
255	• * GOV - Paid Family & Medical Leave	HF 1200	Richardson		-	-	-	-	-	34,708	-	34,708	101,796	101,796	-	10,828	23,880	34,708	-	34,708	51,671	50,125	101,796	101,796
256	<u>General Fund</u>				-	-	-	-	-	10,828	-	10,828	-	-	-	10,828	-	10,828	-	10,828	-	-	-	-
257	PFML Start Up Funding			GF	-	-	-	-	-	10,828	-	10,828	-	-	-	10,828	-	10,828	-	10,828	-	-	-	-
258	PFML Outreach, Education, Tech Assistance			GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
259																								
260	<u>Paid Family Medical Leave Fund</u>				-	-	-	-	-	23,880	-	23,880	101,796	101,796	-	-	23,880	23,880	-	23,880	51,671	50,125	101,796	101,796
261	Direct Approp, DEED - Paid Family Medical Leave***			PFML	-	-	-	-	-	23,250	-	23,250	101,166	101,166	-	-	23,250	23,250	-	23,250	51,041	50,125	101,166	101,166
262	PFML Outreach, Education, Tech Assistance			PFML	-	-	-	-	-	630	-	630	630	630	-	-	630	630	-	630	630	-	630	630
263																								
264	Benefits Paid			PFML	-	-	-	-	-	-	-	1,561,138	1,561,138	-	-	-	-	-	-	-	780,569	780,569	1,561,138	1,561,138
265																								
266	Transfer Out - PFML to General Fund			PFML	-	-	-	-	-	11,416	-	11,416	-	-	-	11,416	11,416	-	11,416	-	-	-	-	
267																								
268	PFML Revenues			PFML	-	-	-	-	-	(446,199)	-	(446,199)	(1,742,793)	(1,742,793)	-	-	(446,199)	(446,199)	-	(446,199)	(862,769)	(880,024)	(1,742,793)	(1,742,793)
269																								
270	2. Destination Medical Center				8,975	34,470	58,954	73,955	20,977	58,954	-	-	73,955	-	20,977	25,803	33,151	58,954	-	-	37,500	36,455	73,955	-
271	<u>Statutory Appropriation - General Fund</u>				8,975	34,470	58,954	73,955	20,977	58,954	-	-	73,955	-	20,977	25,803	33,151	58,954	-	-	37,500	36,455	73,955	-
272	General Aid			GF	8,975	34,470	55,803	60,000	20,977	55,803	-	-	60,000	-	20,977	25,803	30,000	55,803	-	-	30,000	30,000	60,000	-
273	Transit Aid			GF	-	-	3,151	13,955	-	3,151	-	-	13,955	-	-	-	3,151	3,151	-	-	7,500	6,455	13,955	-
274																								
275	DLI (*GOV)																							
276	<u>Direct Appropriations - General Fund</u>				-	-	-	-	-	528	-	528	-	-	-	528	-	528	-	528	-	-	-	
277	PFML Oversight & Compliance			GF	-	-	-	-	-	528	-	528	-	-	-	528	-	528	-	528	-	-	-	
278																								
279	<u>Paid Family Medical Leave Fund</u>				-	-	-	-	-	518	-	518	1,086	1,086	-	-	518	518	-	518	468	618	1,086	1,086
280	PFML Oversight & Compliance			PFML	-	-	-	-	-	518	-	518	1,086	1,086	-	-	518	518	-	518	468	618	1,086	1,086
281																								
282	DHS (*GOV)																							
283	<u>Paid Family Medical Leave Fund</u>				-	-	-	-	-	574	-	574	115	115	-	-	574	574	-	574	-	-	-	
284	PFML Systems Modifications			PFML	-	-	-	-	-	574	-	574	115	115	-	-	574	574	-	574	-	-	-	
285																								

	WORKFORCE & BUSINESS DEVELOPMENT FINANCE SPREADSHEET	Bill No.	Author	Fund	FY 18-19	Feb 2021	Feb 2021	Feb 2021	Gov FY 21	Gov	Gov Δ	Δ fr. Feb	Gov	Δ fr. Feb	House	House			House Δ	Δ fr. Feb	House			Δ fr. Feb
					Actual	Act/Est	Forecast	Forecast	FY 21	FY 22-23	FY 21	FY 22-23	FY 21	FY 22-23	FY 21	FY 22-23	FY 21	FY 22-23	FY 21	FY 22-23	FY 21	FY 22-23	FY 21	FY 22-23
286	MMB (*GOV)																							
287	<u>Direct Appropriations - General Fund</u>				-	-	-	-	-	1,958	-	1,958	7,454	7,454	-	28	1,930	1,958	-	1,958	3,727	3,727	7,454	7,454
288	Ex Branch Workplace Notices, Payroll Syst Upgrades			GF	-	-	-	-	-	28	-	28	-	-	-	28	-	28	-	28	-	-	-	-
289	PFML Employer Paid Premium Costs			GF	-	-	-	-	-	1,930	-	1,930	7,454	7,454	-	-	1,930	1,930	-	1,930	3,727	3,727	7,454	7,454
290																								
291	<u>Paid Family Medical Leave Fund</u>				-	-	-	-	-	23	-	23	26	26	-	-	23	23	-	23	13	13	26	26
292	Ex Branch Workplace Notices, Payroll Syst Upgrades			PFML	-	-	-	-	-	23	-	23	26	26	-	-	23	23	-	23	13	13	26	26
293																								
294	Legislature - LCC (*GOV)																							
295	<u>Direct Appropriations - General Fund</u>				-	-	-	-	-	11	-	11	-	-	-	11	-	11	-	11	-	-	-	-
296	PFML Payroll System Update			GF	-	-	-	-	-	11	-	11	-	-	-	11	-	11	-	11	-	-	-	-
297																								
298	Supreme Court (*GOV)																							
299	<u>Direct Appropriations - General Fund</u>				-	-	-	-	-	20	-	20	-	-	-	20	-	20	-	20	-	-	-	-
300	PFML Update to Case Mgmt System			GF	-	-	-	-	-	20	-	20	-	-	-	20	-	20	-	20	-	-	-	-
301																								
302	Court of Appeals (*GOV)																							
303	<u>Paid Family Medical Leave Fund</u>				-	-	-	-	-	-	-	-	5,600	5,600	-	-	-	-	-	-	-	5,600	5,600	5,600
304	PFML Denied Benefit Claim Appeals			PFML	-	-	-	-	-	-	-	-	5,600	5,600	-	-	-	-	-	-	-	5,600	5,600	5,600
305																								

* Indicates a GOV Recommendation or a HOUSE bill.
 ** Includes HF389, HF875, HF1460, HF1999, & HF2401.
 *** Starting in FY 2026, the base for this appropriation is \$46.465 million.