



## 2022 Capital Budget Request

House Capital Investment Committee | February 1, 2022

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## Request Overview



Improves security on the Capitol Complex



Promotes state leadership towards more efficient and carbon neutral operations



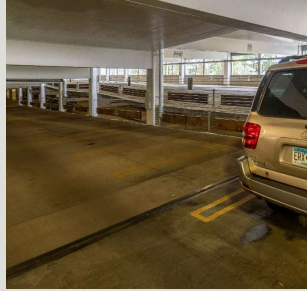
Maintains emergency CAPRA account



Stabilizes the Parking Fund

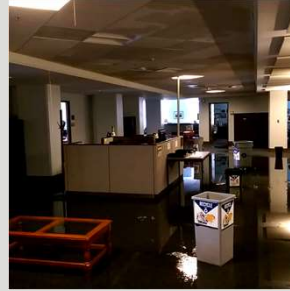
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## Parking Fund and CAPRA



**Capitol Complex  
Parking Fund Debt  
Relief**

\$13 million GF



**CAPRA - Capital Asset  
Preservation and  
Replacement Account**

\$7.5 million GO

1/31/2022

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## State Building and Fleet Sustainability and Efficiency



**State Building Energy  
Conservation  
Revolving Loan Fund**

\$10 million GF



**State Building  
Renewable Energy  
Fund**

\$5 million GF



**State Fleet Electric  
Vehicle Charging  
Infrastructure**

\$5 million GF

1/31/2022

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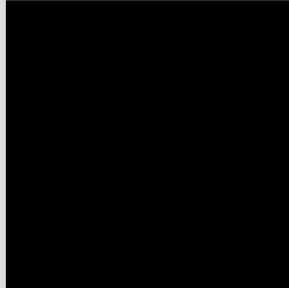
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# Building Access, Security, and Demolition



**Ford Building Site**  
\$3.626 million GO



**Capitol Complex Security Upgrades Phase II**  
\$33.4 million GO  
\$13 million GF



**ADA Building Accommodation Fund**  
\$1 million GF

1/31/2022

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# Admin Capital Budget Summary

Project Title	Ranking	Source	2022
Capitol Complex Parking Fund Debt Relief	1	GF	\$13,000
Ford Building Site	2	GO	\$3,626
CAPRA (Capital Asset Preservation and Replacement Account)	3	GO	\$7,500
State Building Energy Conservation Revolving Loan Fund	4	GF	\$10,000
State Building Renewable Energy Fund	5	GF	\$5,000
Electric Vehicle Charging Infrastructure	6	GF	\$5,000
Capitol Complex Security Upgrades Phase II	7	GO	\$33,400
		GF	\$13,000
ADA Building Accommodation Fund	8	GF	\$1,000
General Obligation Bonds (GO) Total			\$44,526
General Fund (GF) Total			\$47,000
<b>Total Project Requests</b>			<b>\$91,526</b>

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