

SF 2673, Public Safety and Judiciary Finance, Conference Committee Comparison

(dollars in thousands)

Agency/Program	Fund	House			House Tails			House Offer 1			House Offer Tails			Senate Offer 1			Senate Tails		
		FY2022	FY2023	FY22/23	FY2024	FY2025	FY24/25	FY2022	FY2023	FY22/23	FY2024	FY2025	FY24/25	FY2022	FY2023	FY22/23	FY2024	FY2025	FY24/25
SUPREME COURT																			
Decision Items:																			
Judge and Employee Compensation - 6 percent	GF		2,304	2,304	2,304	2,304	4,608	580	580	580	580	1,160		2,304	2,304		2,304	2,304	4,608
Civil Legal Services-Salary	GF		4,304	4,304	4,304	4,304	8,608		4,304	4,304	4,304	8,608							
Civil Legal Services COVID Response	GF		7,463	7,463	7,051	7,051	14,102		7,463	7,463	75	150							
Cyber Security	GF		1,750	1,750	1,750	1,750	3,500		875	875									
HF2739 Civil Legal Services	GF		47,939	47,939	58,806	58,806	117,612		12,667	12,667									
Total Supreme Court Operations	GF		63,760	63,760	74,215	74,215	148,430		25,889	25,889	4,959	9,918		2,304	2,304		2,304	2,304	4,608
Court of Appeals																			
Decision Items:																			
Judge and Employee Compensation - 6 percent	GF		-	621	621	621	1,242		-	160	160	320		621	621		621	621	1,242
Total Court of Appeals	GF		-	621	621	621	1,242		-	160	160	320		621	621		621	621	1,242
District Courts																			
Decision Items:																			
Judge and Employee Compensation - 6 percent	GF		-	14,803	14,803	14,803	29,606		-	3,708	3,708	7,416		14,803	14,803		14,803	14,803	29,606
Interpreter Pay	GF		-	-	-	200	400		-	-	200	400							
Mandating Psychological Services	GF		1,996	1,996	1,996	1,996	3,992		1,996	1,996									
Total District Courts	GF		-	16,799	16,799	16,999	33,998		-	5,704	5,704	7,816		14,803	14,803		14,803	14,803	29,606
GUARDIAN AD LITEM BOARD																			
Decision Items:																			
Maintain Operations	GF		-	909	909	909	1,818		-	454	454	908							
Total Guardian ad litem Board	GF		-	909	909	909	1,818		-	454	454	908							
BOARD OF PUBLIC DEFENSE																			
Decision Items:																			
Electronic File Storage-Remote Hearing Access	GF		627	-	627	-	-												
Salary Equity	GF		1,113	2,266	3,379	2,266	4,532												
HF833 Post Conviction Relief	GF			187	187				187	187									
HF2738 Increase Services - Salary and Staff	GF			50,000	50,000	50,000	100,000		50,000	50,000	50,000	100,000		40,000	40,000		40,000	40,000	80,000
Total Board of Public Defense	GF		1,740	52,453	54,193	52,266	104,532		-	50,187	50,187	100,000		-	40,000		40,000	40,000	80,000

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		FY2022	FY2023	FY22/23	FY2024	FY2025	FY24/25	FY2022	FY2023	FY22/23	FY2024	FY2025	FY24/25	FY2022	FY2023	FY22/23	FY2024	FY2025	FY24/25
Human Rights																			
Decision Items:																			
Improve Caseload Processing	GF	-	492	492	461	461	922	-	492	492	461	461	922						
Bias and Discrimination Data Gathering and Reporting	GF		388	388	243	243	486		388	388	243	243	486						
Bias Response Community Equity Outreach	GF		1,185	1,185	1,001	1,001	2,002		-	-	-	-	-						
Equity and Inclusion Strategic Compliance	GF	-	228	228	228	228	456		-	-	-	-	-						
Equity and Inclusion Strategic Compliance Data Consultant	GF		250	250	-	-	-		250	250	-	-	-						
Prohibit Rental Discrimination	GF		-	-	-	-	-		-	-	-	-	-						
Total Human Rights	GF	-	2,543	2,543	1,933	1,933	3,866	-	1,130	1,130	704	704	1,408						
Appellate Counsel for Parents Board																			
Decision Items:																			
HF3135 Operating Expenses	GF	-	699	699	1,835	1,835	3,670		-	-	-	-	-						
Totals	THF SR GF ALL	1,740 1,740	137,784 137,784	139,524 139,524	148,778 148,778	148,778 148,778	297,556 297,556	- -	83,524 83,524	83,524 83,524	60,185 60,185	60,185 60,185	120,370 120,370	- -	57,728 57,728	57,728 57,728	57,728 57,728	57,728 57,728	115,456 115,456

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		FY2022	FY2023	FY22/23	FY2024	FY2025	FY24/25	FY2022	FY2023	FY22/23	FY2024	FY2025	FY24/25	FY2022	FY2023	FY22/23	FY2024	FY2025	FY24/25
Revenue Adjustments and Transfers																			
Private Detective Management System	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
HF2257 Ramsey County Fine Revenue Loss	GF	(114)	(114)	(114)	(152)	(152)	(304)	(114)	(114)	(114)	(152)	(152)	(304)	(114)	(114)	(114)	(152)	(152)	(304)
HF3920 Revenue Loss Uncertified Copies	GF	(362)	(362)	(362)	(395)	(395)	(790)	(362)	(362)	(362)	(395)	(395)	(790)	(362)	(362)	(362)	(395)	(395)	(790)
HF4200 Transfer to Opiate Epidemic Response Fund	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Transfer from MnCorr to General Fund	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
HF3322/SF2857 MN Fam. Resiliency Part. Transfer out	GF	-	-	-	(514)	(560)	(1,074)	-	-	-	(257)	(280)	(537)	(1,027)	(1,027)	(1,027)	(1,120)	(1,120)	(2,240)
HF3322/SF2857 MN Fam. Resiliency Part. Transfer in	SR	-	-	-	514	560	1,074	-	-	-	257	280	537	1,027	1,027	1,027	1,120	1,120	2,240
HF1355 Marijuana Penalties Modified	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Increase Red Wing County Share of Per Diem to 100%	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Revenue Adjustments	SR	-	-	-	514	560	1,074	-	-	-	257	280	537	-	1,027	1,027	1,120	1,120	2,240
	GF	-	(476)	(476)	(1,061)	(1,107)	(2,168)	-	(476)	(476)	(804)	(827)	(1,631)	-	(1,503)	(1,503)	(1,667)	(1,667)	(3,334)
Total General Fund Impact																			
Total Expenditures	GF	1,740	137,784	139,524	148,778	148,778	297,556	-	83,524	83,524	60,185	60,185	120,370	-	57,728	57,728	57,728	57,728	115,456
Total Revenue Adjustments	GF	-	(476)	(476)	(1,061)	(1,107)	(2,168)	-	(476)	(476)	(804)	(827)	(1,631)	-	(1,503)	(1,503)	(1,667)	(1,667)	(3,334)
Grand Total General Fund		1,740	138,260	140,000	149,839	149,885	299,724	-	84,000	84,000	60,989	61,012	122,001	-	59,231	59,231	59,395	59,395	118,790
				200			250			200			250						