

**2023 House - Early Education, Children & Families**

HF238-1E / HF2292-DE2

Aid Appropriation Summary

All Numbers in Thousands

Line No.	Program	A	B	C	D	E	F	G	H	I	J	K
		Feb '23 Forecast FY 22-23	Feb '23 Forecast FY 24-25	Feb '23 Forecast FY 26-27	House HF2292 FY 2024	House HF2292 FY 2025	House HF2292 FY 24-25	Change HF-Base FY 24-25	House HF2292 FY 2026	House HF2292 FY 2027	House HF2292 FY 26-27	Change HF-Base FY 26-27
1	<b>EARLY EDUCATION - GENERAL FUND</b>											
2												
3	<i>Children's Savings Accounts Startup Grants</i>	0	0	0	500	0	500	500	0	0	0	0
4	<u>Developmental Screening Aid</u>	6,851	6,774	6,650	3,418	3,356	6,774	0	3,326	3,324	6,650	0
5	<i>Developmental Screening Aid Increase</i>	0	0	0	932	1,019	1,951	1,951	1,010	1,010	2,020	2,020
6	<i>Developmental Screening Aid - MDE Admin</i>	0	0	0	127	77	204	204	77	77	154	154
7	<u>Early Childhood Family Education Aid</u>	69,182	71,088	72,202	35,406	35,682	71,088	0	35,961	36,241	72,202	0
8	<i>ECFE Formula Allowance Increase &amp; Indexation</i>	0	0	0	2,091	3,426	5,517	5,517	4,670	6,058	10,728	10,728
9	<i>ECFE Support Staff</i>	0	0	0	500	500	1,000	1,000	500	500	1,000	1,000
10	<i>Early Education Curriculum Grant (to OHE)</i>	0	0	0	250	250	500	500	0	0	0	0
11	Early Childhood Programs at Tribal Schools	136	136	136	68	68	136	0	68	68	136	0
12	<i>Early Childhood Teacher Shortage</i>	0	0	0	490	490	980	980	0	0	0	0
13	Early Learning Scholarships (Transfer to SRF)	141,418	141,418	141,418	70,709	70,709	141,418	0	70,709	70,709	141,418	0
14	<i>Early Learning Scholarships Increase (Tr to SRF)</i>	0	0	0	132,921	132,921	265,842	265,842	40,339	40,339	80,678	80,678
15	Educate Parents Partnership	98	98	98	49	49	98	0	49	49	98	0
16	<i>Executive Function Curriculum Grant</i>	0	0	0	300	0	300	300	0	0	0	0
17	<i>Grow Your Own Early Educators (Tr to SRF)</i>	0	0	0	3,000	3,000	6,000	6,000	0	0	0	0
18	Head Start Program	50,200	50,200	50,200	25,100	25,100	50,200	0	25,100	25,100	50,200	0
19	<i>Head Start Infrastructure*</i>	0	0	0	10,000	0	10,000	10,000	0	0	0	0
20	<u>Home Visiting Aid</u>	853	700	453	391	309	700	0	245	208	453	0
21	Kindergarten Entrance Assessment Program (KEA)	562	562	562	281	281	562	0	281	281	562	0
22	<i>Kindergarten Readiness Assessment</i>	0	0	0	768	1,756	2,524	2,524	2,076	1,462	3,538	3,538
23	<i>Learning with Music-Early Childhood Educators</i>	0	0	0	250	250	500	500	0	0	0	0
24	<i>Metro Deaf School</i>	0	0	0	100	100	200	200	0	0	0	0
25	ParentChild+ Program	1,800	1,800	1,800	900	900	1,800	0	900	900	1,800	0
26	<i>ParentChild+ Program Increase</i>	0	0	0	900	900	1,800	1,800	0	0	0	0
27	Quality Rating & Improvement System (Transfer to DHS)	0	3,500	3,500	1,750	1,750	3,500	0	1,750	1,750	3,500	0
28	<i>Reach Out and Read Minnesota</i>	0	0	0	250	250	500	500	250	250	500	500
29	<u>School Readiness</u>	67,366	67,366	67,366	33,683	33,683	67,366	0	33,683	33,683	67,366	0
30	<i>Targeted PreK - Admin &amp; MN.IT</i>	0	0	0	691	691	1,382	1,382	691	691	1,382	1,382

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31	<i>Way to Grow</i>	0	0	0	150	150	300	300	0	0	0	0
32												
33	<b>Early Education General Fund Subtotal</b>	<b>338,466</b>	<b>343,642</b>	<b>344,385</b>	<b>325,975</b>	<b>317,667</b>	<b>643,642</b>	<b>300,000</b>	<b>221,685</b>	<b>222,700</b>	<b>444,385</b>	<b>100,000</b>
34	<b>EARLY EDUCATION - SPECIAL REVENUE FUND</b>											
35												
36	<b>Expenditure Authority (Reduced Expenditure Authority)</b>											
37	<i>Early Learning Scholarships</i>	0	0	0	132,921	132,921	265,842	265,842	40,339	40,339	80,678	80,678
38	<i>Grow Your Own - Early Childhood Educators‡</i>	0	0	0	3,000	3,000	6,000	6,000	0	0	0	0
39	<b>Subtotal Expenditure Authority</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>135,921</b>	<b>135,921</b>	<b>271,842</b>	<b>271,842</b>	<b>40,339</b>	<b>40,339</b>	<b>80,678</b>	<b>80,678</b>
40												
41	<b>Revenues (Revenue Reduction)</b>											
42	<i>Early Learning Scholarships</i>	0	0	0	132,921	132,921	265,842	265,842	40,339	40,339	80,678	80,678
43	<i>Grow Your Own - Early Childhood Educators</i>	0	0	0	3,000	3,000	6,000	6,000	0	0	0	0
44	<b>Subtotal Revenues</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>135,921</b>	<b>135,921</b>	<b>271,842</b>	<b>271,842</b>	<b>40,339</b>	<b>40,339</b>	<b>80,678</b>	<b>80,678</b>
45												
46	<b>TOTAL EARLY ED SPECIAL REVENUE FUND CHANGE ITEMS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Notes:**

\*This appropriation is available until June 30, 2027.

‡The language includes changing the statutory authority in 122A.73 Subd. 5(d) to allow for \$175,000 per year in administrative expenses for each Grow Your Own program as compared to the \$100,000 allowance in current statute.