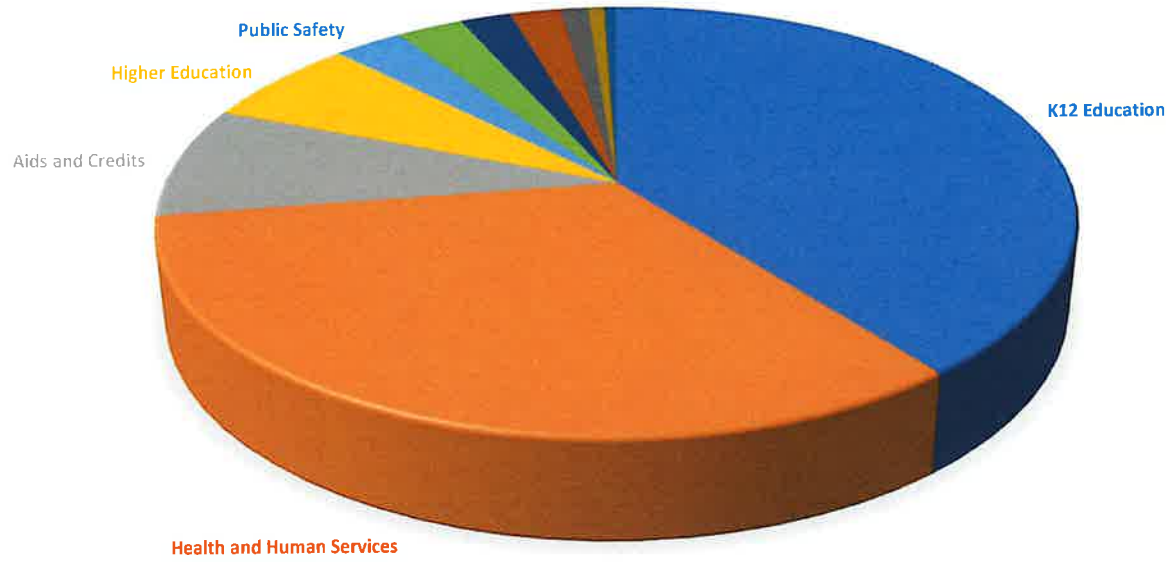


2024/25 Biennium

Public Safety Finance Committee

Accounts and Base Budget

2024/25 BIENNIUM GENERAL FUND BASE



\$ in Thousands

K12 Education	\$	21,251,951	39.62%
Health and Human Services	\$	17,811,341	33.21%
Aids and Credits	\$	4,472,595	8.34%
Higher Education	\$	3,505,828	6.54%
Public Safety	\$	1,551,396	2.89%
State Government	\$	1,500,098	2.80%
Debt Service	\$	1,146,757	2.14%
Judiciary	\$	1,125,108	2.10%
Economic Development & Ag	\$	640,110	1.19%
Environment	\$	359,165	0.67%
Transportation	\$	271,460	0.51%
	\$	53,635,809	

FY2024/25 BIENNIAL PUBLIC SAFETY FINANCE GENERAL FUND BUDGET BASE



	\$ in Thousands	
Department of Corrections	\$ 1,277,862	82.42%
Department of Public Safety (Non Transportation)	\$ 246,072	15.87%
Peace Officer Standards and Training Board	\$ 23,108	1.49%
Sentencing Guidelines Commission	\$ 1,530	0.10%
Ombudsperson for Corrections	\$ 1,326	0.09%
Private Detective and Portective Agents Board	\$ 576	0.04%
	\$ 1,550,474	

Private Detective and Protective Agents Board

FTE: 3.8

2024/25 Biennium General Fund Base: \$576,000

From the Board's website:

The mission of the Private Detective and Protective Agent Services Board is to ensure investigative and security service practitioners meet statutory qualifications and training for licensure, and maintain standards set forth in Minnesota Statutes and Administrative Rules.

The Board is a five-member panel, comprised of one licensed private detective, one licensed protective agent, one law enforcement representative, and two public members. The Board oversees more than 400 investigative and security license holders. Growth of these services can be seen in the increase in new licensees, along with the reissuance of well over 100 licenses annually.

Ombudsperson for Corrections

FTE: 3.9

2024/25 Biennium General Fund Base: \$1,326,000

From the Ombudsperson's website:

The Office of the Ombuds for Corrections is separate and independent from the Department of Corrections.

The Ombuds has the authority to take and investigate complaints from or about any Department of Corrections' staff or facility charged with the care and custody of inmates and any regional or local correctional facility licensed by the DOC in Minnesota.

Sentencing Guidelines Commission

FTE: 6

2024/25 Biennium General Fund Base: \$1,530,000

The Minnesota Sentencing Guidelines Commission (MSGC) is an 11-member commission that establishes sentencing guidelines judges use to determine presumptive sentencing in felony case. In addition to supporting the work of the commission, staff receive data on felony sentences, provide information and reports on sentencing practices, and prepare fiscal notes to determine the inmate impact of changes in criminal penalties in proposed legislation.

Peace Officer Standards and Training Board

FTE: 13.4

2024/25 Biennium General Fund Base: \$23,108,000

The Peace Officer Standards and Training Board is a 15-member board that regulates and promotes the profession of law enforcement across the state of Minnesota through the adoption, regulation, and enforcement of education, selection, licensing, and training standards. The Governor appoints 14 members to staggered four-year terms and the remaining membership is held by the superintendent of the Bureau of Criminal Apprehension.

The board licenses and sets standards for for over 10,000 peace officers across Minnesota and also administers training reimbursement funds to local law enforcement agencies.

Department of Public Safety

FTE: 2151.8

2024/25 Biennium General Fund Base (non-Transportation): \$246,072,000

The Department of Public Safety is an agency responsible for many functions relating to the general safety of the public. The agency has several internal divisions or “programs” and the State Legislature divides the agency’s funding between two major funding committees. Several programs related to transportation are funded through the Transportation Finance Committee (State Patrol, Traffic Safety, etc) and the other five remaining programs are under the jurisdiction of the Public Safety Finance Committee.

These programs include:

Homeland Security and Emergency Management (HSEM) is one program with 75 full time staff. With an annual general fund budget of just over \$3 million, HSEM is the part of the agency that helps local communities with emergency preparedness, disaster recovery, and school safety. The office is responsible for administering funds, both state and federal, for local disaster recovery needs.

Alcohol and Gambling Enforcement Division (AGED) is the program within the department responsible for the regulation of alcohol and gambling within the state. The office regulates producers, wholesalers, and local retailers of alcohol through licensing and investigation functions. AGED also has agents that conduct criminal and background investigations for legalized gambling. Gaming may include casino gaming, horse racing, card room, the State Lottery and charitable gambling. The general fund budget for this function is just under \$2.9 million per year.

Office of Justice Programs (OJP) is a division with an annual general fund budget of over \$42 million per year. OJP is tasked with awarding and administering competitive grant funds from both state and federal funds. The office currently oversees over 400 individual grants to local communities and nonprofits. Grant categories include grants for violence prevention, assistance to crime victims, juvenile justice and mentoring programs, as well as crime prevention and enforcement.

Bureau of Criminal Apprehension (BCA) is the division that provides assistance to local communities with complex criminal investigations, evidence analysis and forensic testing. The agency operates the state's criminal databases and compiles data and reports on criminal activity. The BCA operates labs for toxicology, DNA testing, and other analysis to provide assistance with local criminal prosecutions. An annual general fund budget of over \$70 million per year is supplemented by state Trunk Highway Funding of \$2.4 million per year to offset sample testing for enforcement of DUI and drug related offenses committed on Minnesota highways.

State Fire Marshal Division (SFMD) is the office that promotes fire-safe environments through fires and fire/arson death investigations, fire investigation training for local departments, firefighter training materials and programs, and inspections of schools, hotels/motels, and health care facilities. The SFMD is also responsible for aiding in the development and adoption of state fire codes. The Fire Marshal has an annual general fund budget of nearly \$5.8 million, but also receives over \$14 million per year from the Fire Safety Account, a fund established from the proceeds of a tax on fire insurance premiums. Funds are used for duties of the Fire Marshall, as well as funding training reimbursements for local departments, and limited equipment purchases for regional fire response teams.

Emergency Communication Networks is a program within Public Safety that receives no general fund dollars. They program supports operation and periodic upgrades of statewide emergency communication networks. The current annual budget is \$58 million per year of dedicated funds derived fees on monthly phone services. The monthly 911 service fee (\$0.80), Telecommunications Access Minnesota fee (\$0.04), and Telephone Assistance Plan fee (\$0.07) provide the collections restricted to use on emergency communications networks.

Department of Corrections (DOC)

FTE: 4189.6

2024/25 Biennium General Fund Base: \$1,277,862,000

The Department of Corrections receives the overwhelming share of spending of agencies under the Public Safety Finance Committee's purview. The DOC is responsible for the incarceration, well being, and rehabilitation of over 7,800 (7332 male, 501 female) inmates sentenced for felony offenses at one of 11 correctional facilities throughout the state. The department not only

houses inmates but provides educational programming, job skills training, health care, as well as reintegration and supervision services once they leave state facilities.

The Department of Corrections divides their agency into three program delivery areas which include:

Incarceration and Pre-Release Services is the program that contains funding for the correctional facilities and includes the majority of DOC staff positions. This program includes all funding for operating the prison system including staff costs, programming, food services, inmate health care, transportation, and other functions. The annual general fund base for this program exceeds \$470 million.

Community Supervision and Post Release Services is primarily tasked with the supervision of offenders post release, as well of the supervision of those sentenced to probation. The total supervised population exceeds 95,000 individuals when including supervised release and probationers. Supervision is provided by three delivery systems and the supervisory role is provided by the DOC, the county, or a combination of both. This program is also responsible for victim/community notification functions and the apprehension of fugitives who are not following the conditions of their supervised release and evading supervision. The annual general fund base is nearly \$137 million, including pass-through funding to counties for offender supervision.

Organizational, Regulatory, and Administrative Services is the central office function of the Department of Corrections. This office provides data collection, offender record keeping, legal services, and reporting as well as all administrative functions including human resources, and payroll. This program also inspects 185 local jails, halfway houses, and juvenile facilities. The annual general fund budget for the office is \$31.5 million.

