



# 2023 Capital Budget

Presentation to the House Capital Investment Committee: February 8, 2023

Commissioner Sarah Strommen

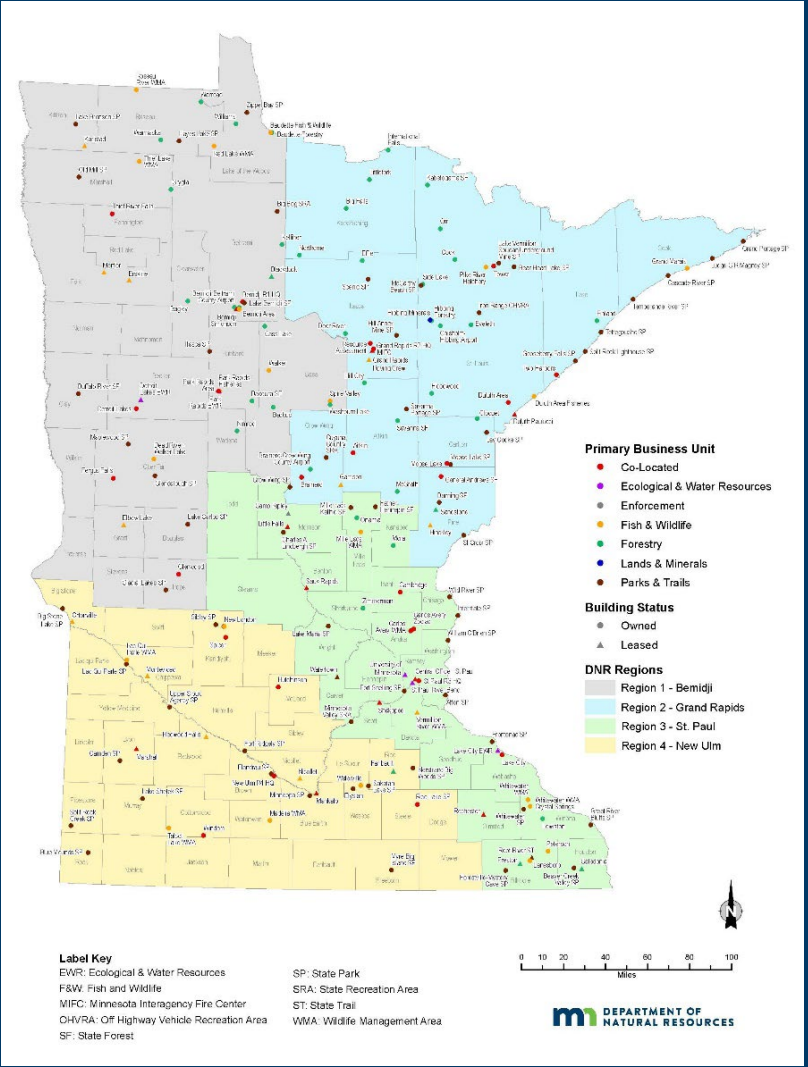
# DNR Capital Assets

## Diverse



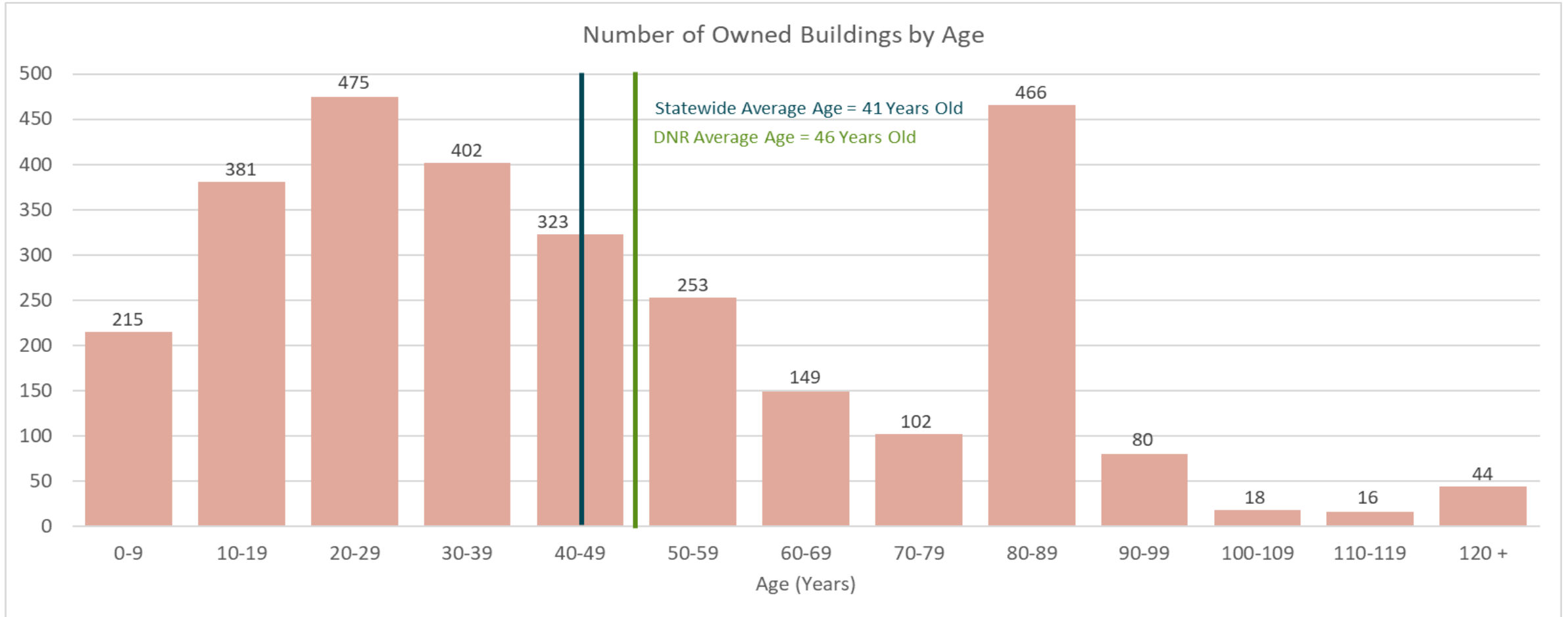
# DNR Capital Assets Geographically Dispersed

- DNR is in all 87 counties. This includes:
  - 5.6 million acres of land
  - 2,924 buildings
  - 234 work sites (*map to left*)
  - About 30,000 building components
- DNR “built” assets are valued at about \$3.5 billion (Current Replacement Value)



# DNR Capital Assets

## Aging



# Key Areas of Investment

## Preserve and Rehabilitate Existing Assets

- Take care of what we have



## Invest in Public Lands and Facilities to Meet Current and Future Needs

- Meet current and future needs



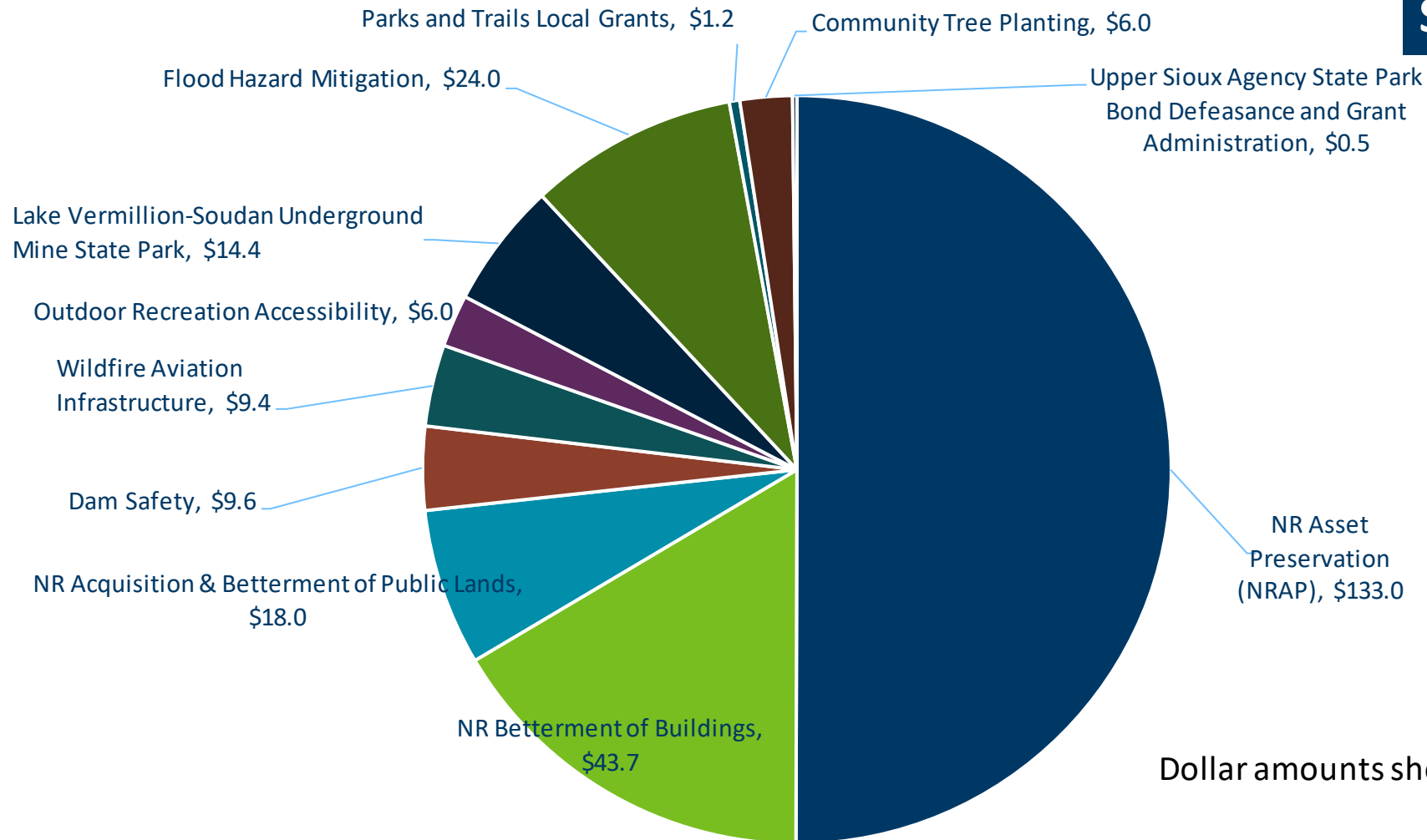
## Community grants

- Enhance community wellbeing



# DNR 2023 Bonding Overview

**Total Investment:  
\$265.7 million**



Dollar amounts shown in millions (\$000,000)

# DNR 2023 Bonding Overview

- Preserve existing assets (Natural Resources Asset Preservation): \$133 million
- Meet new or changed facility and infrastructure needs (Betterment of Buildings): \$43.7 million
- Invest in public lands (Acquisition and Betterment of Public Lands): \$18 million
- Wildfire Aviation Infrastructure: \$9.4 million
- State land accessibility: \$6 million
- Dam safety repair, reconstruction, or removal: \$9.6 million
- Flood Hazard Mitigation Grant Assistance: \$24 million
- Lake Vermilion-Soudan Underground Mine State Park: \$14.4 million
- Parks and trails local and regional grants: \$1.2 million
- Community tree planting grants: \$6 million
- Administration of local project grants and Upper Sioux Agency State Park bond defeasance: \$454,000

**Total Investment: \$265.7 million**



# Preserve and Rehabilitate Existing Assets

- Buildings and building components
- Public water accesses
- Roads, bridges and trails
- Fish hatchery infrastructure
- Water and wastewater systems
- Wildfire aviation infrastructure
- Dam safety repair, reconstruction or removal





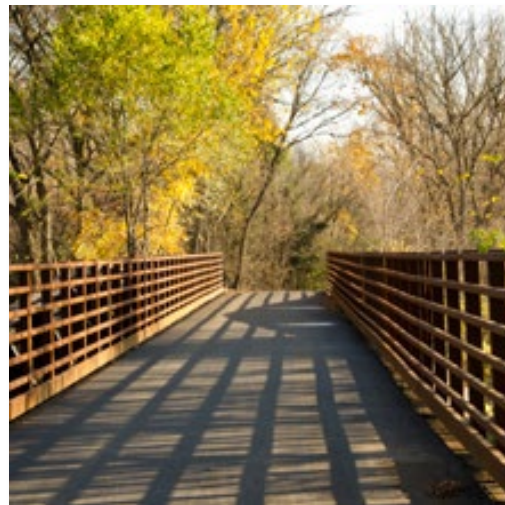
# Invest in Public Lands and Facilities to Meet Current and Future Needs

- Modernize existing facilities and invest in new facilities, including:
  - Hibbing Drill Core Library
  - Waterville Fish Hatchery
  - State Forest Nursery
- Acquire high-priority parcels and improve existing state lands, including:
  - Reforestation
  - New shorefishing opportunities
  - Enhanced access
- Comprehensive accessibility improvements
- Continued development of Lake Vermillion-Soudan Underground Mine State Park



# Community Grants

- Flood Hazard Mitigation Program
- Parks and Trails Local and Regional Grants
- Community Tree Planting Grants



# Get Out MORE (Modernize Outdoor Recreation Experiences)



Category	General Fund	Bonding	Total Amount (\$ in 000s)
Enhancing Access and Welcoming New Users to Public Lands and Outdoor Recreation Facilities	\$28,000	\$48,000	\$76,000
Modernizing Camping and Related Infrastructure	\$5,000	\$30,000	\$35,000
Modernizing Boating Access	\$35,000	\$15,000	\$50,000
Enhancing Fisheries and Fishing Infrastructure	\$35,000	\$25,000	\$60,000
Restoring Streams and Modernize Water-related Infrastructure	\$15,000		\$15,000
<b>Total</b>	<b>\$118,000</b>	<b>\$118,000</b>	<b>\$236,000</b>



# Summary



- DNR is responsible for extensive capital assets – both built and natural.
- This infrastructure benefits Minnesotans throughout the state.
- Preserving, enhancing and renewing this infrastructure requires significant ongoing investment.



# Thank you!

Commissioner Sarah Strommen

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