

1.1 A resolution of the Committee on Ways and Means of the House of Representatives;
1.2 limiting expenditure changes for the 2026-2027 biennium in accordance with House
1.3 Rule 4.03.

1.4 BE IT RESOLVED that the sum of \$41,127,000 is the limit on total general fund net
1.5 expenditure changes for fiscal years 2026 and 2027.

1.6 BE IT FURTHER RESOLVED that the budget reserve account is set at \$3,421,764,000 and
1.7 the cash flow account is set at \$350,000,000.

1.8 BE IT FURTHER RESOLVED that the following limits on general fund net expenditure
1.9 changes are set for the major finance and revenue bills for fiscal years 2026 and 2027:

1.10 (1) \$185,000 for an elections finance bill;

1.11 (2) \$1,505,000 for a higher education finance bill;

1.12 (3) (\$2,000,000) for a housing finance bill;

1.13 (4) \$15,443,000 for a public safety finance bill; and

1.14 (5) \$358,000 for a workforce, labor, and economic development finance bill.

1.15 BE IT FURTHER RESOLVED that the following limits on net expenditure changes for other
1.16 funds are set for the major finance and revenue bills for fiscal years 2026 and 2027:

1.17 (1) \$0 for the health care access fund; and

1.18 (2) \$401,000 for the workforce development fund.

1.19 If major finance and revenue bills are combined in whole or in part, or separated, the combined
1.20 or separated bills must conform to the limits in this resolution as the limits apply to the accounts
1.21 in those bills.