

Line No.	Federal Funds to MDE Attributed to Agency Operations	FY 2025			FY 2026		
		Non-Payroll Admin	Payroll Admin	Total Admin	Non-Payroll Admin	Payroll Admin	Total Admin
1	E370499 - 10558 FNS CACFP Audit	301,989	1,137,661	1,439,651	323,113	1,229,075	1,552,188
2	E370539 - 10559 FNS SFSP SAE	151,704	319,482	471,186	54,661	280,470	335,131
3	E370549 - 10560 FNS SAE	4,060,906	4,050,197	8,111,103	3,605,689	4,868,659	8,474,348
4	E370559 - 10579 Sch Meals Equipment	4,491	10,483	14,974	3,420	20,176	23,596
5	E370569 - 10582 FFV Claims	44,698	8,891	53,589	9,321	48,200	57,521
6	E370610 - 84002 Adult Basic Educ Adm	150,633	149,148	299,781	379,493	340,821	720,314
7	E370612 - 84002 Adult Basic Educ Ldrshp	38,420	694,176	732,596	240,000	481,809	721,809
8	E370620 - 84011 Migrant Education Set-a	192,641	249,782	442,423	171,231	349,800	521,031
9	E370621 - 84011 Migrant Education Adm	3,986	11,758	15,744	3,274	19,778	23,052
10	E370640 - 84013 Neglected & Del Adm	5,287	2,365	7,652	4,123	2,411	6,534
11	E370670 - 45310 LSTA - State Activities	437,308	870,288	1,307,597	562,548	1,009,613	1,572,162
12	E370671 - 45310 LSTA - Adm	63,796	61,454	125,249	33,166	68,044	101,209
13	E370680 - 84358 Rural& Low Income Adm	1,469	5,158	6,627	1,277	3,958	5,235
14	E370700 - 84173A Preschool Part B -Discr	536,857	105,388	642,246	2,004,844	207,324	2,212,168
15	E370701 - 84173A Preschool Part B - Adm	50,408	287,322	337,730	237,140	334,106	571,246
16	E370710 - 84181A Inf&Toddlers Part C-Adm	245,261	446,348	691,609	112,510	230,573	343,083
17	E370711 - 84181A Inf&Toddlers PartC-Disc	1,305,344	286,624	1,591,968	1,662,576	355,416	2,017,992
18	E370750 - 84196 Homeless Children - SA	112,315	288,680	400,995	66,437	372,192	438,629
19	E370790 - 84282 Charter Schools - Adm	82,178	109,085	191,263	56,298	163,081	219,378
20	E370794 - 84282 Charter Schools - TA	102,535	125,582	228,116	200,718	176,625	377,343
21	E370801 - 84010 Title I - SI Adm	67,041	326,514	393,554	217,351	584,046	801,397
22	E370803 - 84010 Title I - Adm	379,493	957,898	1,337,391	221,829	1,016,268	1,238,097
23	E370811 - 84027A SPED Part B 611 - Adm	903,189	3,355,787	4,258,976	3,402,191	3,829,374	7,231,565
24	E370812 - 84027A SPED Part B 611 - Discr	7,449,868	7,963,965	15,413,833	7,380,044	8,757,119	16,137,163
25	E370840 - 84287 21 Century Lrng Adm	119,987	101,689	221,676	80,889	108,259	189,147
26	E370843 - 84287 21 Century Lrng Tech A	203,277	513,740	717,017	162,250	484,563	646,813
27	E370850 - 84369A State Assessment	5,494,152	2,509,192	8,003,344	5,959,921	2,837,942	8,797,863
28	E370870 - 84365 T3 English Language ADM	71,636	187,885	259,521	29,574	160,000	189,574
29	E370874 - 84365 T3 Eng Language SA	103,791	255,940	359,731	90,149	173,585	263,734

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30	E370880 - 84367 T2 Support Eff Instr SA	167,056	946,720	1,113,776	144,106	980,224	1,124,330
31	E370881 - 84367 T2 Support Eff Instr Adm	69,701	239,369	309,070	41,717	200,000	241,717
32	E370883 - 84367 T2 Support Eff Instr OSA	328,432	154,850	483,281	785,813	418,470	1,204,283
33	E370930 - 84048 Perkins Adm	297,190	383,038	680,229	491,743	302,262	794,005
34	E370931 - 84048 Perkins Leadership	192,284	866,607	1,058,891	416,130	770,234	1,186,364
35	E371400 - 10574 Team Nutrition	173,984	199,243	373,227	121,876	212,206	334,082
36	E372170 - 10589 Direct Cert Performance	17,760	0	17,760	17,319	0	17,319
37	E372610 - 84424 T4 Stu Spt Aca Enrich SA	137,078	349,860	486,938	216,206	391,057	607,263
38	E372612 - 84424 T4 Stu Spt & Acad En Adm	47,305	133,301	180,606	29,194	134,000	163,194
39	E372800 - 84184 Climate Trans Admin	60,101	0	60,101	0	0	0
40	E373040 - 84206 Javits Gifted & Talented	28,864	15,251	44,115	0	0	0
41	E373070 - 84371 Comprehensive Literacy	104,446	210,428	314,875	7,702	25,786	33,488
42	E373080 - 84368 Enhanced Assessment	61,777	0	61,777	0	0	0
43	E373140 - 93243 HHS Project AWARE-SEA	1,595,967	109,065	1,705,032	973,121	35,936	1,009,057
44	E373150 - 84144 Migrant Consortium Grant	68,608	19,555	88,163	73,622	0	73,622
45	E373160 - 84323A State Personnel DevGrnt	152,511	161,629	314,140	227,190	78,535	305,725
46	E373520 - 93323 MDH/MDE School Test Prog	107	0	107	0	0	0
47	E373530 - 93243 Project AWARE-SEA 2	1,477,628	215,739	1,693,367	2,148,163	253,859	2,402,022
48	E373540 - 10541 CN Technology Innovation	648,766	89,040	737,806	616,220	203,960	820,180
49	E373550 - 84351 Culturally Relevant Arts	1,157,045	168,162	1,325,207	683,264	35,441	718,705
50	E376010 - 93600 Head Start Collaboration	23,228	101,752	124,981	9,000	30,683	39,683
51	E376020 - 93434 ESSA Preschool Devel	7,722,745	655,955	8,378,700	4,349,000	1,140,163	5,489,163
52	E376040 - 84424 Stronger Connect Adm 1%	6,957	22,586	29,543	4,717	27,852	32,569
53	E376041 - 84424 Stronger Connections-SA	22,489	95,568	118,056	68,291	123,053	191,344
54	E376050 - 93981 CDC School Based Interv	272,273	36,777	309,050	474,654	72,048	546,702
55	E376060 - 93566 DHS Refugee	217,213	271,458	488,671	144,783	287,585	432,368
56	E376070 - 84372 Statewide Longitudinal D	237,488	390,955	628,443	606,860	759,702	1,366,562
57	E376080 - 21029 ARP Capital Projects Fnd	70,712	109,503	180,215	91,823	520,948	612,771
58	E376090 - 16839 DOJ STOP School Violence	94,225	60,240	154,465	0	0	0
59	E376100 - 10646 CNP Summer EBT	1,582,403	104,933	1,687,336	1,031,895	182,890	1,214,785

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	Fund/Appropriation ID/Program						
60	E376110 - 17285 DLI ST APPRTCE EXPANSION	9,427	55,248	64,675	25,107	154,552	179,659
61	E376120 - 84368 Accessible Pathways	732,430	0	732,430	1,496,654	0	1,496,654
62	E376130 - 84424 Stronger Connections TA	0	0	0	139,860	0	139,860
63	E376150 - 10531 Shelburne Farms	25,000	0	25,000	6,161	0	6,161
64	E37C023 - 84425UC ESSER III Fund Admn .5	2,091,489	421,958	2,513,447	0	0	0
65	E37C025 - 84425UC ESSER III Fund 9.5%	3,661,159	717,424	4,378,583	0	0	0
66	E37C026 - 84425UC ESSER III 9.5% COMPASS	28,809	148,264	177,073	0	0	0
67	E37C030 - 84425WC Homeless C&Y 25% StAct	115,767	91,116	206,883	0	0	0
68	E37C052 - 10645C CN Farm to School	155,411	164,459	319,870	309,113	171,000	480,113
69	<b>Total, Federal Admin Funding</b>	<b>46,540,494</b>	<b>33,102,536</b>	<b>79,643,029</b>	<b>43,027,341</b>	<b>36,025,732</b>	<b>79,053,073</b>