

# Judiciary Finance 2021 Governor's Recommendations

(dollars in thousands)

	Agency/Program	Fund	Governor's Rec			Governor's Tails			House			House Tails			
			FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	
1	<b>SUPREME COURT</b>														
2															
3	Supreme Court Operations	GF	41,782	41,782	83,564	41,782	41,782	83,564	41,782	41,782	83,564	41,782	41,782	83,564	
4	Decision Items:														
5	Maintain Core Justice Operations (9.1FTE)	GF	306	1,800	2,106	1,800	1,800	3,600	306	1,745	2,051	1,745	1,745	3,490	
6	Online Court Records Access	GF	850		850	-	-	-	741		741	-	-	-	
7	Cyber Security Infrastructure	GF	750		750	-	-	-	375		375	-	-	-	
8	Courthouse Security Grants	GF	1,000		1,000	-	-	-	1,000		1,000	-	-	-	
9	HF75 Forfeiture Reform	GF							226	226	452	226	226	452	
10	HF972 Interpreter Pay	GF							400	400	800	400	400	800	
11	HF707 Criminal Sexual Conduct	GF	-	-	-	-	-	-	482	449	931	449	449	898	
12															
13	Total Supreme Court Operations	GF	44,688	43,582	88,270	43,582	43,582	87,164	45,312	44,602	89,914	#	44,602	44,602	89,204
14															
15	Civil Legal Services	GF	14,720	14,720	29,440	14,720	14,720	29,440	14,720	14,720	29,440	14,720	14,720	29,440	
16	Decision Items:														
17	Increased Services	GF	2,208	3,478	5,686	3,478	3,478	6,956	2,208	3,478	5,686	3,667	3,667	7,334	
18		GF	16,928	18,198	35,126	18,198	18,198	36,396	16,928	18,198	35,126	#	18,387	18,387	36,774
19															
20	Total Supreme Court	GF	61,616	61,780	123,396	61,780	61,780	123,560	62,240	62,800	125,040		62,989	62,989	125,978
21															
22															
23	<b>COURT OF APPEALS</b>	GF	13,163	13,163	26,326	13,163	13,163	26,326	13,163	13,163	26,326	13,163	13,163	26,326	
24															
25	Decision Items:														
26	Maintain Core Justice Operations	GF	71	471	542	471	471	942	71	332	403	332	332	664	
27		GF	-	-	-	-	-	-	-	-	-	-	-	-	
28		GF	-	-	-	-	-	-	-	-	-	-	-	-	
29		GF	-	-	-	-	-	-	-	-	-	-	-	-	
30		GF	-	-	-	-	-	-	-	-	-	-	-	-	
31															
32	Total Court of Appeals	GF	13,234	13,634	26,868	13,634	13,634	27,268	13,234	13,495	26,729	#	13,495	13,495	26,990
33															
34	<b>DISTRICT COURTS</b>	GF	317,202	317,202	634,404	317,202	317,202	634,404	317,202	317,202	634,404	317,202	317,202	634,404	
35															
36	Decision Items:														
37	Maintain Core Justice Operations	GF	2,425	12,653	15,078	12,653	12,653	25,306	2,425	10,614	13,039	10,614	10,614	21,228	
38															
39															
40															
41															
42															
43															
44															
45															
46															
47	Total District Courts	GF	319,627	329,855	649,482	329,855	329,855	659,710	319,627	327,816	647,443	#	327,816	327,816	655,632
48															
49	<b>GUARDIAN AD LITEM BOARD</b>	GF	22,000	22,000	44,000	22,000	22,000	44,000	22,000	22,000	44,000	22,000	22,000	44,000	
50															
51	Decision Items:														
52	Maintain Core Operations (10.9 FTE)	GF	206	889	1,095	889	889	1,778	206	889	1,095	889	889	1,778	
53															
54															
55															
56															
57	Total Guardian ad litem Board	GF	22,206	22,889	45,095	22,889	22,889	45,778	22,206	22,889	45,095	#	22,889	22,889	45,778

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	Agency/Program	Fund	Governor's Rec			Governor's Tails			House			House Tails			
			FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	
59	<b>TAX COURT</b>	GF	1,808	1,808	3,616	1,808	1,808	3,616	1,808	1,808	3,616	1,808	1,808	3,616	
60	Decision Items:														
61	Operating Adjustment	GF	19	33	52	33	33	66	19	33	52	33	33	66	
62						-	-	-	-	-	-	-	-	-	
63	Total Tax Court	GF	1,827	1,841	3,668	1,841	1,841	3,682	1,827	1,841	3,668	#	1,841	1,841	3,682
64															
65	<b>UNIFORM LAWS COMMISSION</b>	GF	98	98	196	98	98	196	98	98	196	98	98	196	
66	Increased Conference and Travel	GF	2	2	4	2	2	4	2	2	4	2	2	4	
67	Total Uniform Laws Comm	GF	100	100	200	100	100	200	100	100	200	#	100	100	200
68															
69	<b>BOARD OF JUDICIAL STANDARDS</b>	GF	509	509	1,018	509	509	1,018	509	509	1,018	509	509	1,018	
70	Decision Items														
71	Restore Staffing Level and Services (.5 FTE)	GF	71	77	148	77	77	154	71	77	148	77	77	154	
72	Total Board of Judicial Standards	GF	580	586	1,166	586	586	1,172	580	586	1,166	#	586	586	1,172
73															
74	<b>PUBLIC DEFENSE BOARD</b>	GF	101,178	101,178	202,356	101,178	101,178	202,356	101,178	101,178	202,356	101,178	101,178	202,356	
75	Decision Items:														
76	Maintain Core Services	GF	8,405	11,290	19,695	11,290	11,290	22,580	8,405	11,290	19,695	11,290	11,290	22,580	
77	Public Defender Payment Distribution Change	GF	500	500	1,000	500	500	1,000	500	500	1,000	500	500	1,000	
78	Public Defender Payment Distribution Change	GF	(500)	(500)	(1,000)	(500)	(500)	(1,000)	(500)	(500)	(1,000)	(500)	(500)	(1,000)	
79	HF833 Post Conviction Relief	GF	-	-	-	-	-	-	187	-	187	-	-	-	
80	Total Public Defense	GF	109,583	112,468	222,051	112,468	112,468	224,936	109,770	112,468	222,238	#	112,468	112,468	224,936
81															
82	<b>Human Right Commission</b>	GF	5,131	5,131	10,262	5,131	5,131	10,262	5,131	5,131	10,262	5,131	5,131	10,262	
83	Decision Items														
84	Operating Adjustment (1.5 FTE)	GF	192	287	479	287	287	574	192	287	479	287	287	574	
85	Increase Workforce and Equal Pay Certificate	GF	-	-	-	-	-	-	-	-	-	-	-	-	
86	Prohibit Racial Rental Discrimination	GF	265	268	533	268	268	536	-	-	-	-	-	-	
87	Improve Caseload Processing	GF	491	500	991	500	500	1,000	-	-	-	-	-	-	
88	Improved Caseload/Rental Discrim/Bias Data	GF	-	-	-	-	-	-	345	350	695	350	350	700	
89	Total Human Rights	GF	6,079	6,186	12,265	6,186	6,186	12,372	5,668	5,768	11,436	#	5,768	5,768	11,536
90															
91	<b>Office of the State Auditor</b>														
92	HF75 Forfeiture Reform	GF							64	30	94	30	30	60	
93															
94															
95															
96															
97															
98															
99															
100															
101															
102															
103															
104															
105															
106															

**Judiciary Finance 2021 Governor's Recommendations**

(dollars in thousands)

	Agency/Program	Fund	Governor's Rec			Governor's Tails			House			House Tails					
			FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25			
107																	
108	<b>Department of Public Safety</b>																
109	HF75 Forfeiture Reform	GF							24	-	24						
110																	
111																	
112	<b>General Fund Revenue Items</b>																
113	HF441 Certificates of Compliance	GF	-	-	-	-	-	-	2	2	4	2	2	4			
114	HF306 Criminal Traffic Surcharge Waiver	GF							-	(889)	(889)	(1,186)	(1,186)	(2,372)			
115	HF2257 Ramsey County Fine Collection	GF							-	(173)	(173)	(173)	(173)	(346)			
116																	
117																	
118	<b>Judiciary Finance Spending Total</b>	<b>GF</b>	<b>\$ 534,852</b>	<b>\$ 549,339</b>	<b>\$ 1,084,191</b>	<b>\$ 549,339</b>	<b>\$ 549,339</b>	<b>\$ 1,098,678</b>	<b>\$ 535,338</b>	<b>\$ 548,853</b>	<b>\$ 1,084,191</b>	<b># \$ 549,339</b>	<b>\$ 549,339</b>	<b>\$ 1,098,678</b>			
119																	
120																	
121	<b>Revenue Changes</b>																
122	Human Rights Workforce/Equal Pay Fees	SR	73	73	146	73	73	146	73	73	146	73	73	146			
123	Criminal Traffic Surcharge Waiver	GameFish							-3	-4	-7	-4	-4	-8			
124																	
125																	
126																	
127																	
128	<b>Transfers</b>																
129																	
130																	
131																	
132																	
133																	
134	<b>Net General Fund Revenue Impact</b>	<b>GF</b>															