

						Governor (Revised)						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
3												
4		Note: Increases in non-dedicated revenues are shown as negatives in this tracking										
5		TOTAL - NET FISCAL IMPACT - ALL HHS BILL AGENCIES				\$1,087	\$420,228	\$433,673	853,901	\$435,481	\$452,051	887,532
6		GF			General Fund	(849)	385,123	(509,389)	(124,266)	318,946	(129,330)	189,616
7		SGSR			State Government Special Revenue Fund	0	13,283	16,854	30,137	16,704	15,807	32,511
8		HCAF			Health Care Access Fund	1,936	20,832	925,114	945,946	98,737	560,692	659,429
9		TANF			Federal TANF	0	990	1,094	2,084	1,094	1,094	2,188
10		LOTT			Lottery Fund	0	0	0	0	0	0	0
11		DED			Statutory Funds	0	0	0	0	0	3,788	3,788
12		OER			Opiate Epidemic Response Fund	0	0	0	0	0	0	0
13		FED			Federal Fund	0	0	0	0	0	0	0
43												
44		DEPARTMENT OF HUMAN SERVICES				2,287	205,995	216,196	422,191	252,158	269,628	521,786
45		GF			General Fund	351	198,527	(694,271)	(495,744)	167,523	(276,963)	(109,440)
46		SGSR			State Government Special Revenue Fund	0	268	536	804	536	536	1,072
47		HCAF			Health Care Access Fund	1,936	6,210	908,837	915,047	83,005	544,961	627,966
48		TANF			Federal TANF	0	990	1,094	2,084	1,094	1,094	2,188
52		FED			Federal Fund	0	0	0	0	0	0	0
53												
54		DEPARTMENT OF HEALTH				(1,200)	202,591	202,637	405,227	179,338	179,068	358,405
55		GF			General Fund	(1,200)	174,920	169,982	344,902	147,228	146,959	294,187
56		SGSR			State Government Special Revenue Fund	0	10,061	12,590	22,651	12,590	12,590	25,180
57		HCAF			Health Care Access Fund		13,822	16,277	30,099	15,732	15,731	31,463
58		TANF			Federal TANF		0	0	0	0	0	0
59		DED			Statutory Funds		3,788	3,788	7,575	3,788	3,788	7,575
60		OSF			Opioid Epidemic Response Fund	0	0	0	0	0	0	0
61												

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor (Revised)						
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
62		HEALTH-RELATED LICENSING BOARDS					(834)	(60)	(893)	(210)	2,681	2,472
63		GF			General Fund		0	0	0	0	0	0
64		SGSR			State Government Special Revenue Fund		2,954	3,728	6,682	3,578	2,681	6,259
65		HCAF			Health Care Access Fund		0	0	0	0	0	0
66		DED			Statutory Funds		(3,788)	(3,788)	(7,575)	(3,788)	0	(3,788)
67		OER			Opiate Epidemic Response Fund		0	0	0	0	0	0
68												
69		RARE DISEASE ADVISORY COUNCIL					654	602	1,256	602	602	1,204
70		GF			General Fund		654	602	1,256	602	602	1,204
71												
72		EMERGENCY MEDICAL SERVICES REGULATORY BOARD				0	541	600	1,141	600	600	1,200
73		GF			General Fund	0	541	600	1,141	600	600	1,200
74		SGSR			State Government Special Revenue Fund	0	0	0	0	0	0	0
75		DED			Statutory Funds	0	0	0	0	0	0	0
76												
77		Mnsure					11,895	14,296	26,191	3,591	70	3,661
78		GF			General Fund		11,095	14,296	25,391	3,591	70	3,661
79		HCAF			Health Care Access Fund		800	0	800	0	0	0
80												
81		DEPARTMENT OF REVENUE					40	4	44	4	4	8
82		GF			General Fund		40	4	44	4	4	8
84												
86		Department of Human Services										
87												
88					Continuous MA Eligibility for Children		2,257	19,042	21,299	42,768	52,776	95,544
89					GF TOTAL		2,257	19,042	21,299	42,768	52,776	95,544
90		GF	33	ED	Medical Assistance-Elderly and Disabled		0	813	813	1,751	1,924	3,675

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor (Revised)						
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
91		GF	33	FC	Medical Assistance-Families and Children		0	17,423	17,423	39,495	49,330	88,825
92		GF	13		Health Care Admin-Contract		0	500	500	1,000	1,000	2,000
93		GF	13		Health Care Admin-FTEs (0,3,3,3)		0	514	514	461	461	922
94		GF	11		Operations-FTEs (0,1,1,1)		0	171	171	153	153	306
95		GF	REV1		Admin FFP @ 32%		0	(379)	(379)	(516)	(516)	(1,032)
96		GF	11		Operations-Systems		2,257	0	2,257	424	424	848
97												
98					General Assistance Benefit Increase and Program Modifications		185	21,474	21,659	29,983	31,100	61,083
99					GF TOTAL		185	21,474	21,659	29,983	31,100	61,083
100		GF	23		General Assistance		0	21,355	21,355	29,863	30,978	60,841
101		GF	11		Operations-Systems		91	18	109	18	18	36
102		GF	21		MFIP/DWP - Eliminate Drug Testing		30	31	61	31	32	63
103		GF	23		General Assistance - Eliminate Drug Testing		46	50	96	51	51	102
104		GF	24		MN Supplemental Assitance - Eliminate Drug Testing		18	20	38	20	21	41
105												
106					Information Technology Service Delivery Transformation		15,518	14,058	29,576	10,730	10,730	21,460
107					GF TOTAL		15,518	14,058	29,576	10,730	10,730	21,460
108		GF	11		Operations-IT Administration		10,627	10,046	20,673	8,632	8,632	17,264
109		GF	13		Health Care-IT Administration		287	334	621	334	334	668
110		GF	11		Operations-IT Hardware/Software		1,204	1,078	2,282	964	964	1,928
111		GF	11		Operations-PT Contracts		3,100	2,300	5,400	500	500	1,000
112		GF	11		Operations-IT Training		300	300	600	300	300	600
113												
114					MA Eligibility Modification for Former Foster Care Youth from Other States (Federal Compliance)		1,368	563	1,931	563	563	1,126
115					GF TOTAL		1,368	563	1,931	563	563	1,126

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor (Revised)						
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
116		GF	13		Health Care Admin		316	362	678	362	362	724
		GF	11		Operations Admin		133	153	286	153	153	306
118		GF	REV1		Admin FFP @ 32%		(144)	(165)	(309)	(165)	(165)	(330)
119		GF	11		Operations Admin-Systems		1,063	213	1,276	213	213	426
120												
121	BH-40				Modifications to Housing Stabilization Services		1,830	5,582	7,412	6,425	7,285	13,710
122					GF TOTAL		1,830	5,582	7,412	6,425	7,285	13,710
123		GF	33	AD	Medical Assistance-Transitional Services		63	393	456	413	433	846
124		GF	33	FC	Medical Assistance-Transitional Services		245	1,534	1,779	1,611	1,691	3,302
125		GF	33	AD	Medical Assistance-Transitional Services (MC)		17	105	122	111	116	227
126		GF	33	AD	Medical Assistance-Inflation Adjustment		229	523	752	667	813	1,480
127		GF	33	FC	Medical Assistance-Inflation Adjustment		895	2,045	2,940	2,603	3,173	5,776
128		GF	33	AD	Medical Assistance-Inflation Adjustment (MC)		62	141	203	179	218	397
129		GF	15		BHDH Admin-FTEs		469	1,237	1,706	1,237	1,237	2,474
130		GF	REV1		Admin FFP @ 32%		(150)	(396)	(546)	(396)	(396)	(792)
131												
132	BH-40				Funding for Section 811		204	204	408	204	204	408
133					GF TOTAL		204	204	408	204	204	408
134		GF	15		BHDH Admin		300	300	600	300	300	600
135		GF	REV1		Admin FFP @ 32%		(96)	(96)	(192)	(96)	(96)	(192)
136												
137	BH-40				Funding for Homeless Management Information System		170	680	850	775	775	1,550
138					GF TOTAL		170	680	850	775	775	1,550
139		GF	15		BHDH Admin		250	1,000	1,250	1,140	1,140	2,280
140		GF	REV1		Admin FFP @ 32%		(80)	(320)	(400)	(365)	(365)	(730)
141												
142	BH-40				Funding for Housing Benefits 101		191	208	399	208	208	416

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor (Revised)						
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
143					GF TOTAL		191	208	399	208	208	416
144		GF	15		BHDH Admin		281	305	586	305	305	610
145		GF	REV1		Admin FFP @ 32%		(90)	(97)	(187)	(97)	(97)	(194)
146												
147	BH-40				AmeriCorps Heading Home Corps-Establish State Match		1,100	1,100	2,200	1,100	1,100	2,200
148					GF TOTAL		1,100	1,100	2,200	1,100	1,100	2,200
149		GF	56		Housing Grants		1,100	1,100	2,200	1,100	1,100	2,200
150												
151	BH-42				Modification to MSA Requirement for Representative Payee Special Needs Payment		228	492	720	531	571	1,102
152					GF TOTAL		228	492	720	531	571	1,102
153		GF	24		MN Supplemental Assistance		228	492	720	531	571	1,102
154												
155	BH-42				Modification of Housing Support Countable Income		834	3,928	4,762	6,532	6,781	13,313
156					GF TOTAL		834	3,928	4,762	6,532	6,781	13,313
157		GF	25		Housing Support		0	3,670	3,670	6,274	6,523	12,797
158		GF	15		BHDH Admin-FTE		141	165	306	165	165	330
159		GF	REV1		Admin FFP @ 32%		(45)	(53)	(98)	(53)	(53)	(106)
160		GF	11		Operations Admin-Systems MEC2		43	9	52	9	9	18
161		GF	11		Operations Admin-Systems MAXIS		695	137	832	137	137	274
162												
163	BH-42				Eliminate Tribal Per Capita Payments From Countable Income in Determining Eligibility for GA, MSA, Housing Support, MFIP/DWP, CCAP		100	171	271	188	194	382
164					GF TOTAL		100	171	271	188	194	382
165		GF	23		General Assistance		6	16	22	17	18	35
166		GF	21		MFIP/DWP		47	77	124	83	84	167

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor (Revised)						
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
167		GF	25		Housing Support		47	78	125	88	92	180
168												
169	BH-44				Additional Funding for Bridging Benefits Program		76	208	284	208	208	416
170					GF TOTAL		76	208	284	208	208	416
171		GF	15		BHDH Admin		112	306	418	306	306	612
172		GF	REV1		Admin FFP @ 32%		(36)	(98)	(134)	(98)	(98)	(196)
173												
174	BH-44				Presumptive Eligibility for Housing Support		741	1,619	2,360	1,734	1,768	3,502
175					GF TOTAL		741	1,619	2,360	1,734	1,768	3,502
176		GF	25		MN Supplemental Assistance		507	1,619	2,126	1,687	1,721	3,408
		GF	11		MAXIS Systems Cost		234	0	234	47	47	94
178												
179					Improve Applicant and Enrollee Experience for MA and MinnesotaCare		9,069	3,323	12,392	3,371	3,371	6,742
180					GF TOTAL		9,069	3,323	12,392	3,371	3,371	6,742
181		GF	13		Health Care Admin-FTEs (14,19,19,19)		1,213	1,879	3,092	1,826	1,826	3,652
182		GF	13		Health Care Admin-P/T Contracts		1,860	1,045	2,905	1,150	1,150	2,300
183		GF	REV1		Admin FFP @ 32%		(963)	(949)	(1,912)	(953)	(953)	(1,906)
184		GF	11		Operations Admin-Systems		6,959	1,348	8,307	1,348	1,348	2,696
185												
186					Establish MinnesotaCare Eligibility for Children Who Are Undocumented		0	1,077	1,077	10,082	12,000	22,082
187					HCAF TOTAL		0	1,077	1,077	10,082	12,000	22,082
188		HCAF	31		MinnesotaCare		0	1,077	1,077	10,082	12,000	22,082
189												
190					MinnesotaCare Buy-In		9,255	8,167	17,422	3,417	7,960	11,377
191					GF TOTAL		9,255	8,167	17,422	3,417	7,960	11,377

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor (Revised)						
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
192		GF	13		Health Care Admin-P/T Contract		0	400	400	100	0	100
193		GF	13		Health Care Admin-FTEs (0,0,0,30.5)		0	0	0	0	4,643	4,643
194		GF	11		Operations Admin-Systems METS		4,655	4,655	9,310	1,862	1,862	3,724
195		GF	11		Operations Admin-Systems MMIS		3,112	3,112	6,224	1,245	1,245	2,490
196		GF	11		Operations Admin-Systems Other		1,488	0	1,488	210	210	420
197												
198					Modifications to MA Payment Methodology for Tribal FQHCs		640	701	1,341	701	701	1,402
199					GF TOTAL		640	701	1,341	701	701	1,402
200		GF	11		Operations Admin-FTE (1,1,1,1)		39	44	83	44	44	88
201		GF	13		Health Care Admin-FTEs (6,6,6,6)		821	953	1,774	953	953	1,906
202		GF	REV1		Admin FFP @ 32%		(263)	(305)	(568)	(305)	(305)	(610)
203		GF	11		Operations Admin-Systems MMIS		43	9	52	9	9	18
204												
205					Information Technology-Improve METS Functionality		17,550	483	18,033	483	483	966
206					GF TOTAL		17,550	483	18,033	483	483	966
207		GF	13		Health Care Admin-FTEs (4,4,4,4)		604	711	1,315	711	711	1,422
208		GF	13		Health Care Admin-P/T Contract		1,000	0	1,000	0	0	0
209		GF	REV1		Admin FFP @ 32%		(513)	(228)	(741)	(228)	(228)	(456)
210		GF	11		Operations Admin-Systems METS		16,459	0	16,459	0	0	0
211												
212	HC-44				Additional Funding for Provider Enrollment Activities		529	596	1,125	596	596	1,192
213					GF TOTAL		529	596	1,125	596	596	1,192
214		GF	13		Health Care Admin-FTEs (16,16,16,16)		529	596	1,125	596	596	1,192
215		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0
216												
217	HC-44				Expand Project ECHO to Reduce Health Disparities		442	442	884	442	442	884
218					GF TOTAL		442	442	884	442	442	884

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor (Revised)						
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
219		GF	13		Health Care Admin-P/T Contract		650	650	1,300	650	650	1,300
220		GF	REV1		Admin FFP @ 32%		(208)	(208)	(416)	(208)	(208)	(416)
221												
222					Reinstate Comprehensive Adult Dental Benefit Set and Rebase Dental Rates		8,971	21,065	30,036	23,412	26,465	49,877
223					GF TOTAL		6,175	14,678	20,853	16,325	18,634	34,959
224					HCAF TOTAL		2,796	6,387	9,183	7,087	7,831	14,918
225		GF	33	ED	Medical Assistance		2,435	5,863	8,298	6,589	7,268	13,857
226		GF	33	AD	Medical Assistance		1,557	3,499	5,056	3,869	4,184	8,053
227		GF	33	FC	Medical Assistance		2,162	5,297	7,459	5,848	7,163	13,011
228		HCAF	31		MinnesotaCare		2,796	6,387	9,183	7,087	7,831	14,918
229		GF	13		Health Care Admin-P/T Contract		13	25	38	25	25	50
230		GF	REV1		Admin FFP @ 32%		(4)	(8)	(12)	(8)	(8)	(16)
231		GF	11		Operations Admin-Systems MMIS		12	2	14	2	2	4
232												
233					Eliminate Doula Supervision Requirement		33	40	73	40	40	80
234					GF TOTAL		33	40	73	40	40	80
235		GF	33	FC	Medical Assistance		14	36	50	36	36	72
236		GF	11		Operations Admin-Systems		19	4	23	4	4	8
237												
238					Eliminate Cost Sharing in Medical Assistance		3,051	6,156	9,207	6,546	6,874	13,420
239					GF TOTAL		3,051	6,156	9,207	6,546	6,874	13,420
240		GF	33	ED	Medical Assistance		1,998	4,156	6,154	4,481	4,757	9,238
241		GF	33	AD	Medical Assistance		230	425	655	438	451	889
242		GF	33	FC	Medical Assistance		808	1,572	2,380	1,624	1,663	3,287
		GF	11		Operations Admin-Systems		15	3	18	3	3	6
244												

						Governor (Revised)						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
245					Reimburse Providers for Newborn Screening in Outpatient Settings		3	4	7	4	5	9
246					GF TOTAL		3	4	7	4	5	9
247		GF	33	FC	Medical Assistance		3	4	7	4	5	9
248												
249					Drug Formulary Committee Modifications		(20,202)	(39,336)	(59,538)	(39,289)	(39,353)	(78,642)
250					GF TOTAL		(20,202)	(39,336)	(59,538)	(39,289)	(39,353)	(78,642)
251		GF	33	FC	Medical Assistance		(20,209)	(39,343)	(59,552)	(39,296)	(39,360)	(78,656)
252		GF	13		Health Care Admin-Per Diem Payments		10	10	20	10	10	20
253		GF	REV1		Admin FFP @ 32%		(3)	(3)	(6)	(3)	(3)	(6)
254												
255					Grant to Indian Health Board of Minneapolis for Enrollment Assistance, Improved Access to Care, and COVID-19 Vaccinations		2,522	2,526	5,048	2,526	0	2,526
256					GF TOTAL		2,522	2,526	5,048	2,526	0	2,526
257		GF	51		Health Care Grants		2,500	2,500	5,000	2,500	0	2,500
258		GF	13		Health Care Admin-FTEs (0.25,0.25,0.25,0)		33	38	71	38	0	38
259		GF	REV1		Admin FFP @ 32%		(11)	(12)	(23)	(12)	0	(12)
260												
261					Modifications to MERC Financing Methodology and Distribution Requirements		15,158	18,382	33,540	18,366	18,192	36,558
262					GF TOTAL		15,158	18,382	33,540	18,366	18,192	36,558
263		GF	33	ED	Medical Assistance		5,507	6,610	12,117	6,186	6,124	12,310
264		GF	33	AD	Medical Assistance		1,287	1,469	2,756	1,473	1,518	2,991
265		GF	33	FC	Medical Assistance		8,364	10,303	18,667	10,707	10,550	21,257
266												
267					Funding to Develop Innovations in Health Care Purchasing		506	2,188	2,694	1,690	1,690	3,380

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor (Revised)						
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
268					GF TOTAL		506	2,188	2,694	1,690	1,690	3,380
269		GF	51		Health Care Grants		0	1,486	1,486	1,260	1,260	2,520
270		GF	13		Health Care Admin-P/T Contracts		200	400	600	0	0	0
271		GF	13		Health Care Admin-FTEs (2,2,2,2)		280	326	606	326	326	652
272		GF	14		ADSA Admin-FTEs (2,2,2,2)		264	306	570	306	306	612
273		GF	REV1		Admin FFP @ 32%		(238)	(330)	(568)	(202)	(202)	(404)
274												
275					Modifications to the Withhold Provision in Managed Care Contracts		#	#	#	#	#	#
276												
277					New Authority for DHS to Negotiate Value-Based Purchasing Arrangements for Prescription Drugs		253	276	529	276	276	552
278					GF TOTAL		253	276	529	276	276	552
279		GF	13		Health Care Admin-FTEs (1,1,1,1)		172	206	378	206	206	412
280		GF	13		Health Care Admin-P/T Contract		200	200	400	200	200	400
281		GF	REV1		Admin FFP @ 32%		(119)	(130)	(249)	(130)	(130)	(260)
282												
283					Modifications to Hospital Rate Rebasing Requirements to Account for Decreased Utilization Due to COVID-019		#	#	#	#	#	#
284												
285					Implement a 24-Month Requirement to Submit Information for Supplemental Payments		#	#	#	#	#	#
286												
287					Modifications to Third-Party Liability Requirements (Federal Compliance)		#	#	#	#	#	#
288												

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor (Revised)						
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
289					Eliminate Authority to Assess and Recover Enrollee Error Overpayments		#	#	#	#	#	#
290												
291					Rate Increase for Reproductive Health Services in MA and MinnesotaCare		158	359	517	396	403	799
292					GF TOTAL		132	301	433	331	335	666
293					HCAF TOTAL		26	58	84	65	68	133
294		GF	33	ED	Medical Assistance		2	5	7	6	6	12
295		GF	33	AD	Medical Assistance		8	19	27	20	21	41
296		GF	33	FC	Medical Assistance		114	275	389	303	306	609
297		HCAF	31		MinnesotaCare		26	58	84	65	68	133
298		GF	11		Operations Admin-Systems		8	2	10	2	2	4
299												
300					Information Technology-Medicaid Management Information System (MMIS) Modernization		14,141	0	14,141	0	0	0
301					GF TOTAL		14,141	0	14,141	0	0	0
302		GF	11		Operations Admin-Systems		14,141	0	14,141	0	0	0
303												
304					Extend Authority to Use Audio-Only Telehealth in MA and MinnesotaCare until 6-30-2025		7,235	9,492	16,727	1,383	0	1,383
305					GF TOTAL		6,197	8,153	14,350	1,188	0	1,188
306					HCAF TOTAL		1,038	1,339	2,377	195	0	195
307		GF	33	ED	Medical Assistance		2,791	3,675	6,466	535	0	535
308		GF	33	AD	Medical Assistance		275	355	630	52	0	52
309		GF	33	FC	Medical Assistance		3,131	4,123	7,254	601	0	601
310		HCAF	31		MinnesotaCare		1,038	1,339	2,377	195	0	195
311												

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor (Revised)						
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
312					Central Office-Maintain Current Service Level		17,722	27,943	45,665	27,943	27,943	55,886
313					GF TOTAL		15,178	23,737	38,915	23,737	23,737	47,474
314					HCAF TOTAL		1,286	2,576	3,862	2,576	2,576	5,152
315					SGSR TOTAL		268	536	804	536	536	1,072
316					TANF TOTAL		990	1,094	2,084	1,094	1,094	2,188
317		GF	11		Central Office Admin		9,728	17,816	27,544	17,816	17,816	35,632
318		HCAF	11		Central Office Admin		1,891	3,788	5,679	3,788	3,788	7,576
319		GF	11		Central Office Admin-Systems Account		8,563	11,622	20,185	11,622	11,622	23,244
320		SGSR	11		Central Office Admin		268	536	804	536	536	1,072
321		TANF	11		Central Office Admin		990	1,094	2,084	1,094	1,094	2,188
322		HCAF	REV1		Admin FFP @ 32%		(605)	(1,212)	(1,817)	(1,212)	(1,212)	(2,424)
323		GF	REV1		Admin FFP @ 32%		(3,113)	(5,701)	(8,814)	(5,701)	(5,701)	(11,402)
324												
325					Continuous Improvement and Compliance Expansion		2,046	4,108	6,154	4,126	4,126	8,252
326					GF TOTAL		2,046	4,108	6,154	4,126	4,126	8,252
327		GF	11		Operations Admin-FTEs (21,38,38,38)		2,761	5,814	8,575	5,814	5,814	11,628
328		GF	11		Operations Admin-Business Process Management		100	0	100	0	0	0
329		GF	11		Operations Admin-Systems		101	154	255	172	172	344
330		GF	REV1		Admin FFP @ 32%		(916)	(1,860)	(2,776)	(1,860)	(1,860)	(3,720)
331												
332					Provider Licensing and Reporting Hub		11,085	5,250	16,335	4,829	4,165	8,994
333					GF TOTAL		11,085	5,250	16,335	4,829	4,165	8,994
334		GF	11		Operations Admin-DHS Product Team FTEs (8,8,8,5)		1,114	1,296	2,410	1,296	837	2,133
335		GF	11		Operations Admin-OIG Licensing FTEs (17,13,13,13)		2,094	1,866	3,960	1,866	1,866	3,732
336		GF	11		MN IT FTEs (19.5,19.5,19.5,19.5)		1,379	1,608	2,987	1,608	1,256	2,864
		GF	11		Operations Admin-Interagency Agreement (DOR)		275	227	502	60	60	120
338		GF	11		Operations Admin-P/T Contracts		3,563	0	3,563	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor (Revised)						
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
339		GF	11		Operations Admin-Software Licenses		755	755	1,510	755	755	1,510
340		GF	11		Operations Admin-File Net Connector for Salesforce		250	125	375	125	125	250
341		GF	11		Azure Data Lake		520	458	978	150	150	300
342		GF	11		Operations Admin-Master Data Management Solution		1,500	0	1,500	0	0	0
343		GF	11		Operations Admin-Single Sign-on Provider Hub Planning		750	0	750	0	0	0
344		GF	REV1		Admin FFP @ 32%		(1,115)	(1,085)	(2,200)	(1,031)	(884)	(1,915)
345												
346					Additional Funding for Background Studies Operations		1,206	1,794	3,000	2,000	2,000	4,000
347					GF TOTAL		1,206	1,794	3,000	2,000	2,000	4,000
348		GF	11		Operations Admin-FTEs (19,19,19,19)		1,773	2,638	4,411	2,941	2,941	5,882
349		GF	REV1		Admin FFP @ 32%		(567)	(844)	(1,411)	(941)	(941)	(1,882)
350												
351					Background Studies Fee Increase		52	52	104	52	52	104
352					GF TOTAL		52	52	104	52	52	104
353					DED TOTAL		0	0	0	0	0	0
354		GF	11		Operations Admin-Background Studies for Tribal Organizations		52	52	104	52	52	104
355		DED	[11]		Operations Admin		570	606	1,176	644	680	1,324
356		DED	REV		Fee Revenue		(570)	(606)	(1,176)	(644)	(680)	(1,324)
357												
358					Grant to Establish Tribal Nation Fraud Prevention Activities & OIG Tribal Liaison		496	112	608	112	112	224
359					GF TOTAL		496	112	608	112	112	224
360		GF	11		Operations Admin-Grants to Tribal Nations		400	0	400	0	0	0
361		GF	11		Operations Admin-FTE (1,1,1,1)		141	165	306	165	165	330
362		GF	REV1		Admin FFP @ 32%		(45)	(53)	(98)	(53)	(53)	(106)
363												

						Governor (Revised)						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
364					Create a New Statutory Chapter for Public Law Background Studies		170	0	170	0	0	0
365					GF TOTAL		170	0	170	0	0	0
366		GF	11		Operations Admin-P/T Contract		250	0	250	0	0	0
367		GF	REV1		Admin FFP @ 32%		(80)	0	(80)	0	0	0
369					Exclude Census Worker Income for Eligibility Determination (MFIP/DWP, CCAP, GA, MSA)		66	13	79	13	13	26
370					GF TOTAL		66	13	79	13	13	26
371		GF	11		Operations Admin-Systems		66	13	79	13	13	26
372												
373					Establish "Easy Enrollment" Optional Check Box for Public Health Insurance Eligibility Determination		343	394	737	394	394	788
374					GF TOTAL		343	394	737	394	394	788
375		GF	11		Operations Admin-FTEs (2,2,2,2)		505	579	1,084	579	579	1,158
376		GF	REV1		Admin FFP @ 32%		(162)	(185)	(347)	(185)	(185)	(370)
377												
378					Mnsure Technology Modernization		1,596	1,625	3,221	935	1,029	1,964
379					GF TOTAL		1,596	1,625	3,221	935	1,029	1,964
380		GF	13		Health Care Admin-FTEs (4,4,4,0)		566	661	1,227	661	0	661
381		GF	13		Health Care Admin		368	354	722	158	0	158
382		GF	REV1		Admin FFP @ 32%		(299)	(326)	(625)	(263)	0	(263)
383		GF	11		Operations Admin-Systems METS		961	936	1,897	379	229	608
384		GF	11		Operations Admin-METS Operational Funding		0	0	0	0	800	800
385												
386					Increase HCAF Funding for Medical Assistance		0	0	0	0	0	0
387					GF TOTAL		0	(897,400)	(897,400)	(63,000)	(522,486)	(585,486)

					Governor (Revised)							
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
388					HCAF TOTAL		0	897,400	897,400	63,000	522,486	585,486
389		GF	33		Medical Assistance		0	(897,400)	(897,400)	(63,000)	(522,486)	(585,486)
390		HCAF	33		Medical Assistance		0	897,400	897,400	63,000	522,486	585,486
391												
392	New Items to Align with Other Body											
393												
394	BH-45				Modifications to Provider Requirement for SUD Comprehensive Assessments		40	40	80	59	59	118
395					GF TOTAL		40	40	80	59	59	118
396		GF	33	AD	Medical Assistance-Adults without Children		4	33	37	52	52	104
397		GF	11		Operations Admin-Systems (MPSE)		17	3	20	3	3	6
398		GF	11		Operations Admin-Systems (MMIS)		19	4	23	4	4	8
399												
400	BH-45				Establish a Floor for County & Tribal BHF Administrative Assessments		#	#	#	#	#	#
401												
402	BH-45				Research to Develop Recommendation for a new BHF County & Tribal Administrative Allocations		170	0	170	0	0	0
403					GF TOTAL		170	0	170	0	0	0
404		GF	15		BHDH Admin-P/T Contract		250	0	250	0	0	0
405		GF	REV1		Admin FFP @ 32%		(80)	0	(80)	0	0	0
406												
407	BH-45				Additional Funding for Housing with Support for Adults with Serious Mental Illness Grants		3,175	3,201	6,376	3,201	3,201	6,402
408					GF TOTAL		3,175	3,201	6,376	3,201	3,201	6,402
409		GF	57		Adult Mental Health Grants		3,000	3,000	6,000	3,000	3,000	6,000
410		GF	15		BHDH Admin-FTE (1,1,1,1)		133	153	286	153	153	306

						Governor (Revised)						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
411		GF	11		Operations Admin-FTE (1,1,1,1)		125	143	268	143	143	286
412		GF	REV1		Admin FFP @ 32%		(83)	(95)	(178)	(95)	(95)	(190)
413												
414	BH-45				Additional Funding for Projects for Assistance in Transition from Homelessness Grants		9,397	13,729	23,126	14,095	14,179	28,274
415					GF TOTAL		9,397	13,729	23,126	14,095	14,179	28,274
416		GF	57		Adult Mental Health Grants		9,067	13,218	22,285	13,686	13,668	27,354
417		GF	15		BHDH Admin-FTE (1,1,1,1)		359	459	818	459	459	918
418		GF	15		BHDH Admin-P/T Contract		0	150	150	0	150	150
419		GF	11		Operations Admin-FTE (1,1,1,1)		125	143	268	143	143	286
420		GF	REV1		Admin FFP @ 32%		(154)	(241)	(395)	(193)	(241)	(434)
421												
422	BH-45				Public Awareness Campaign to Promote Access to SUD Treatment Services		296	413	709	413	413	826
423					GF TOTAL		296	413	709	413	413	826
424		GF	15		BHDH Admin-P/T Contract		300	450	750	450	450	900
425		GF	15		BHDH Admin-FTE (1,1,1,1)		136	157	293	157	157	314
426		GF	REV1		Admin FFP @ 32%		(140)	(194)	(334)	(194)	(194)	(388)
427												
428	BH-45				Adult Mental Health Initiative Grant to White Earth Nation		300	300	600	0	0	0
429					GF TOTAL		300	300	600	0	0	0
430		GF	57		Adult Mental Health Grants		300	300	600	0	0	0
431												
432	BH-51				Additional Funding for Cultural and Ethnic Minority Infrastructure Grants		10,188	10,219	20,407	10,219	10,219	20,438
433					GF TOTAL		10,188	10,219	20,407	10,219	10,219	20,438
434		GF	57		Adult Mental Health Grants		5,000	5,000	10,000	5,000	5,000	10,000

						Governor (Revised)						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
435		GF	58		Child Mental Health Grants		5,000	5,000	10,000	5,000	5,000	10,000
436		GF	11		Operations Admin-FTE (2,2,2,2)		277	322	599	322	322	644
437		GF	REV1		Admin FFP @ 32%		(89)	(103)	(192)	(103)	(103)	(206)
438												
439	BH-51				Additional Funding for Mental Health Provider Supervision Grants		5,188	5,219	10,407	5,219	5,219	10,438
440					GF TOTAL		5,188	5,219	10,407	5,219	5,219	10,438
441		GF	57		Adult Mental Health Grants		5,000	5,000	10,000	5,000	5,000	10,000
442		GF	11		Operations Admin-FTE (2,2,2,2)		277	322	599	322	322	644
443		GF	REV1		Admin FFP @ 32%		(89)	(103)	(192)	(103)	(103)	(206)
444												
445	BH-51				Funding for New Psychiatric Residential Treatment Facility Start-up Grants		1,091	1,104	2,195	1,104	1,104	2,208
446					GF TOTAL		1,091	1,104	2,195	1,104	1,104	2,208
447		GF	58		Child Mental Health Grants		1,000	1,000	2,000	1,000	1,000	2,000
448		GF	15		BHDH Admin-FTE		66	76	142	76	76	152
449		GF	11		Operations Admin-FTE (1,1,1,1)		67	77	144	77	77	154
450		GF	REV1		Admin FFP @ 32%		(42)	(49)	(91)	(49)	(49)	(98)
451												
452	BH-51				Specialization Grants for Psychiatric Residential Treatment Facilities		1,141	1,154	2,295	1,154	1,154	2,308
453					GF TOTAL		1,141	1,154	2,295	1,154	1,154	2,308
454		GF	58		Child Mental Health Grants		1,050	1,050	2,100	1,050	1,050	2,100
455		GF	15		BHDH Admin-FTE		66	76	142	76	76	152
456		GF	11		Operations Admin-FTE (1,1,1,1)		67	77	144	77	77	154
457		GF	REV1		Admin FFP @ 32%		(42)	(49)	(91)	(49)	(49)	(98)
458												

					Governor (Revised)							
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
459					Modifications to Chapter 245C Background Study Requirements		409	269	678	269	157	426
460					GF TOTAL		409	269	678	269	157	426
461		GF	11		Operations Admin-OIF FTEs (2,2,2,1)		285	332	617	332	168	500
462		GF	11		Operations Admin-P/T Contract		60	0	60	0	0	0
463		GF	11		Operations Admin-MN IT Admin		0	12	12	12	12	24
464		GF	11		Operations Admin-MN IT Admin AEM		52	10	62	10	10	20
465		GF	11		Operations Admin-MN IT Admin CRM		204	41	245	41	41	82
466		GF	REV1		Admin FFP @ 32%		(192)	(126)	(318)	(126)	(74)	(200)
467												
468					Establish a Tribal Elder Office		567	660	1,227	660	660	1,320
469					GF TOTAL		567	660	1,227	660	660	1,320
470		GF	14		Aging & Disability Services Admin-FTEs (6,6,6,6)		834	971	1,805	971	971	1,942
471		GF	REV1		Admin FFP @ 32%		(267)	(311)	(578)	(311)	(311)	(622)
472												
473	BH-52				Develop an Emerging Mood Disorders Grant Program		1,346	1,362	2,708	1,362	1,362	2,724
474					GF TOTAL		1,346	1,362	2,708	1,362	1,362	2,724
475		GF	58		Child Mental Health Grants		1,250	1,250	2,500	1,250	1,250	2,500
476		GF	15		BHDH Admin-FTE (1,1,1,1)		141	165	306	165	165	330
477		GF	REV1		Admin FFP @ 32%		(45)	(53)	(98)	(53)	(53)	(106)
478												
479	BH-52				Implement Mobile Response and Stabilization Services Grant Program		1,151	1,112	2,263	1,112	1,112	2,224
480					GF TOTAL		1,151	1,112	2,263	1,112	1,112	2,224
481		GF	58		Child Mental Health Grants		1,000	1,000	2,000	1,000	1,000	2,000
482		GF	15		BHDH Admin-P/T Contract		80	0	80	0	0	0
483		GF	15		BHDH Admin-FTE (1,1,1,1)		141	165	306	165	165	330

						Governor (Revised)						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
484		GF	REV1		Admin FFP @ 32%		(70)	(53)	(123)	(53)	(53)	(106)
485												
486	BH-52				Expand Access to First Episode Psychosis Teams		1,350	1,350	2,700	1,350	1,350	2,700
487					GF TOTAL		1,350	1,350	2,700	1,350	1,350	2,700
488		GF	59		CD Treatment Support Grants		1,350	1,350	2,700	1,350	1,350	2,700
489												
490	BH-52				Additional Operations Staff for Grants Administration		90	104	194	104	104	208
491					GF TOTAL		90	104	194	104	104	208
492		GF	11		Operations Admin-FTE (1,1,1,1)		133	153	286	153	153	306
493		GF	REV1		Admin FFP @ 32%		(43)	(49)	(92)	(49)	(49)	(98)
494												
495	BH-52				Additional Funding for Mobile Crisis Grants		4,218	8,310	12,528	8,310	8,310	16,620
496					GF TOTAL		4,218	8,310	12,528	8,310	8,310	16,620
497		GF	57		Adult Mental Health Grants		4,000	8,000	12,000	8,000	8,000	16,000
498		GF	15		BHDH Admin-P/T Contracts		150	150	300	150	150	300
499		GF	15		BHDH Admin-FTE (2,2,2,2)		170	306	476	306	306	612
500		GF	REV1		Admin FFP @ 32%		(102)	(146)	(248)	(146)	(146)	(292)
501												
502	BH-52				Establish Funding for Tribal Mobile Crisis Response Teams		1,000	1,000	2,000	1,000	1,000	2,000
503					GF TOTAL		1,000	1,000	2,000	1,000	1,000	2,000
504		GF	57		Adult Mental Health Grants		1,000	1,000	2,000	1,000	1,000	2,000
505												
506	BH-52				Additional Funding for Infant and Early Childhood Mental Health Consultation		1,188	1,219	2,407	1,219	1,219	2,438
507					GF TOTAL		1,188	1,219	2,407	1,219	1,219	2,438
508		GF	58		Child Mental Health Grants		1,000	1,000	2,000	1,000	1,000	2,000
509		GF	15		BHDH Admin-FTE (2,2,2,2)		277	322	599	322	322	644

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor (Revised)						
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
510		GF	REV1		Admin FFP @ 32%		(89)	(103)	(192)	(103)	(103)	(206)
511												
512					Transition to Standard MA and MinnesotaCare Eligibility Functions After PHE for COVID-19	2,287	21,925	842	22,767	0	0	0
513					GF TOTAL	351	20,861	842	21,703	0	0	0
514					HCAF TOTAL	1,936	1,064	0	1,064	0	0	0
515		GF	33	ED	Medical Assistance	351	4,168	0	4,168	0	0	0
516		HCAF	51		Health Care Grants	1,936	1,064	0	1,064	0	0	0
517		GF	13		Health Care Admin-FTEs (53,5,0,0) + OT	0	6,158	381	6,539	0	0	0
518		GF	13		Health Care Admin-P/T Contracts	0	10,439	0	10,439	0	0	0
519		GF	REV1		Admin FFP @ 32%	0	(5,433)	(233)	(5,666)	0	0	0
520		GF	11		Operations Admin-FTEs (11,11,0,0)	0	881	694	1,575	0	0	0
521		GF	11		Operations Admin-Systems	0	4,648	0	4,648	0	0	0
522												
523					Modifications to Behavioral Health Licensing Requirement (CCBHC, CTSS, ARMHS, Mobile Crisis)		1,859	920	2,779	3,068	3,271	6,339
524					GF TOTAL		1,859	920	2,779	3,068	3,271	6,339
525		GF	11		Operations Admin-OIG Licensing FTEs (0,0,19,19)		0	0	0	2,581	2,879	5,460
526		GF	11		Operations Admin-OIG Legal Counsel FTEs (0,0,2,2)		0	0	0	209	347	556
527		GF	11		Operations Admin-OIG Background Studies FTEs (0,0,2,2)		0	0	0	321	286	607
528		GF	11		Operations Admin-Stakeholder Engagement		274	318	592	318	165	483
529		GF	11		Operations Admin-MN IT FTEs (6,6,6,6)		626	657	1,283	690	725	1,415
530		GF	11		Operations Admin-Software Licensing		34	34	68	33	33	66
531		GF	11		Implementation Costs		1,000	0	1,000	0	0	0
532		GF	11		Operations Admin-Azure Data Lake		13	13	26	13	13	26
533		GF	REV1		Admin FFP @ 32%		(88)	(102)	(190)	(1,097)	(1,177)	(2,274)
534												

						Governor (Revised)						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
535					Modifications to Adult Residential Mental Health Rule		132	216	348	247	109	356
536					GF TOTAL		132	216	348	247	109	356
537		GF	11		Operations Admin-FTEs (2,2,2,0)		194	318	512	318	159	477
538		GF	11		Operations Admin-Rulemaking		0	0	0	40	0	40
539		GF	11		Operations Admin-Systems ELMS		0	0	0	4	1	5
540		GF	REV1		Admin FFP @ 32%		(62)	(102)	(164)	(115)	(51)	(166)
541												
542	BH-49				Additional Payment of Costs for Children's Residential Facilities Services		441	(1,525)	(1,084)	(1,489)	(1,521)	(3,010)
543					GF TOTAL		441	(1,525)	(1,084)	(1,489)	(1,521)	(3,010)
544		GF	35		Behavioral Health Fund		351	350	701	386	354	740
545		GF	58		Child Mental Health Grants - Eliminate residential grants		0	(1,979)	(1,979)	(1,979)	(1,979)	(3,958)
546		GF	11		Operations - FTE (1,1,1,1)		133	153	286	153	153	306
547		GF	REV1		Admin FFP @ 32%		(43)	(49)	(92)	(49)	(49)	(98)
548												
549	BH-49				Adult Day Treatment Services Rate Increase		265	678	943	698	716	1,414
550					GF TOTAL		265	678	943	698	716	1,414
551		GF	33	FC	MA State Cost Basic		108	282	390	282	280	562
552		GF	33	ED	MA Elderly and Disabled		138	348	486	366	383	749
553		GF	33	AD	MA Adults without Children		19	48	67	50	53	103
554												
555	BH-49				Online Behavioral Health Program Locator		1,170	1,170	2,340	1,170	1,170	2,340
556					GF TOTAL		1,170	1,170	2,340	1,170	1,170	2,340
557		GF	15		BHDH - Online Program Locator - Contract		1,720	1,720	3,440	1,720	1,720	3,440
558		GF	REV1		Admin FFP @ 32%		(550)	(550)	(1,100)	(550)	(550)	(1,100)
559												

						Governor (Revised)						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
560	BH-49				Additional Funding for School-Linked Behavioral Health Grants		6,767	8,824	15,591	13,074	13,074	26,148
561					GF TOTAL		6,767	8,824	15,591	13,074	13,074	26,148
562		GF	58		Child Mental Health Grants - SLBH Grants		2,000	4,000	6,000	8,250	8,250	16,500
563		GF	58		Child Mental Health Grants - Intermediate SLBH Grants		4,400	4,400	8,800	4,400	4,400	8,800
564		GF	11		Operations - FTEs (2,2,2,2)		265	306	571	306	306	612
565		GF	15		BHDH - FTEs (2,2,2,2)		274	318	592	318	318	636
566		GF	REV1		Admin FFP @ 32%		(172)	(200)	(372)	(200)	(200)	(400)
567												
568	BH-49				Transition to Community Grant Program - Eligibility Modification and Funding Increase		2,233	7,745	9,978	7,745	7,745	15,490
569					GF TOTAL		2,233	7,745	9,978	7,745	7,745	15,490
570		GF	57		Adult Mental Health Grants - Whatever it Takes Grants		1,375	5,000	6,375	5,000	5,000	10,000
571		GF	55		Disability Grants - Whatever it Takes Grants		500	2,000	2,500	2,000	2,000	4,000
572		GF	15		BHDH - Whatever it Takes - FTEs (7,7,7,7)		480	1,087	1,567	1,087	1,087	2,174
573		GF	11		Operations - MPSE Systems Costs		32	6	38	6	6	12
574		GF	REV1		Admin FFP @ 32%		(154)	(348)	(502)	(348)	(348)	(696)
575												
576	DEPARTMENT OF HEALTH											
578												
579					988 Suicide & Crisis Lifeline		4,913	(1,321)	3,592	(1,321)	(1,321)	(2,642)
580					GF TOTAL		4,913	(1,321)	3,592	(1,321)	(1,321)	(2,642)
581					DED TOTAL		0	0	0	0	0	0
582		GF	1		Health Improvement-Eliminate GF for Lifeline Grants		0	(1,321)	(1,321)	(1,321)	(1,321)	(2,642)
583		GF	1		Health Improvement-Grants		4,000	0	4,000	0	0	0
584		GF	1		Health Improvement-Administration		913	0	913	0	0	0
585		DED	1		Health Improvement		0	4,913	4,913	9,825	9,825	19,650

						Governor (Revised)						
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
586		DED	REV		Fee Revenue		0	(4,913)	(4,913)	(9,825)	(9,825)	(19,650)
587												
588					Research and Analysis to Address Growing Health Care Costs		2,110	3,150	5,260	3,150	3,150	6,300
589					GF TOTAL		2,110	3,150	5,260	3,150	3,150	6,300
590		GF	1		Health Improvement-Administration		2,110	3,150	5,260	3,150	3,150	6,300
591												
592					Grants for Peer Led Adolescent Mental Health Promotion		2,790	2,790	5,580	2,790	2,790	5,580
593					GF TOTAL		2,790	2,790	5,580	2,790	2,790	5,580
594		GF	1		Health Improvement-Grants		2,250	2,250	4,500	2,250	2,250	4,500
595		GF	1		Health Improvement-Administration		540	540	1,080	540	540	1,080
596												
597					Advancing Equity Through Capacity Building and Resource Allocation		1,486	1,486	2,972	1,510	1,510	3,020
598					GF TOTAL		1,486	1,486	2,972	1,510	1,510	3,020
599		GF	1		Health Improvement-Grants		500	500	1,000	500	500	1,000
600		GF	1		Health Improvement-Administration		986	986	1,972	1,010	1,010	2,020
601												
602					Advancing Equity Through Community Engagement and Systems Transformation		1,602	1,602	3,204	1,930	1,930	3,860
603					GF TOTAL		1,602	1,602	3,204	1,930	1,930	3,860
604		GF	1		Health Improvement-Grants		672	672	1,344	1,000	1,000	2,000
605		GF	1		Health Improvement-Administration		930	930	1,860	930	930	1,860
606												
607					All Payer Claim Database Enhancements		496	352	848	308	274	582
608					GF TOTAL		496	352	848	308	274	582
609		GF	1		Health Improvement-Administration		496	352	848	308	274	582
612												

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor (Revised)						
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
613					Assisted Living Licensure and Home Care		3,531	3,531	7,062	3,531	3,531	7,062
614					SGSR TOTAL		3,531	3,531	7,062	3,531	3,531	7,062
615		SGSR	3		Health Protection-Administration-Assisted Living Licensure		2,040	2,040	4,080	2,040	2,040	4,080
616		SGSR	3		Health Protection-Administration-Home Care		1,491	1,491	2,982	1,491	1,491	2,982
617												
618					Additional Funding for Background Studies		2,880	2,880	5,760	2,880	2,880	5,760
619					SGSR TOTAL		2,880	2,880	5,760	2,880	2,880	5,760
620		SGSR	3		Health Protection-Administration		2,880	2,880	5,760	2,880	2,880	5,760
621												
622					Eliminate Chronic Conditions Spending Report		(185)	(185)	(370)	(185)	(185)	(370)
623					HCAF TOTAL		(185)	(185)	(370)	(185)	(185)	(370)
624		HCAF	1		Health Improvement-Administration		(185)	(185)	(370)	(185)	(185)	(370)
625												
626					Grants to Promote Local Planning for Climate Resiliency		8,924	8,924	17,848	2,292	2,292	4,584
627					GF TOTAL		8,924	8,924	17,848	2,292	2,292	4,584
628		GF	3		Health Protection-Grants		7,500	7,500	15,000	1,000	1,000	2,000
629		GF	3		Health Protection-Administration		1,424	1,424	2,848	1,292	1,292	2,584
630												
631					Grant to MN Community Health Worker Alliance		971	971	1,942	971	971	1,942
632					GF TOTAL		971	971	1,942	971	971	1,942
633		GF	1		Health Improvement-Administration		971	971	1,942	971	971	1,942
634												
635					Community Mental Well-Being Grant Program		2,350	2,350	4,700	0	0	0
636					GF TOTAL		2,350	2,350	4,700	0	0	0
637		GF	1		Health Improvement-Grants		1,680	1,680	3,360	0	0	0
638		GF	1		Health Improvement-Administration		670	670	1,340	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor (Revised)						
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
640					Community Solutions Grant Program		4,980	5,055	10,035	5,055	5,055	10,110
641					GF TOTAL		4,980	5,055	10,035	5,055	5,055	10,110
642		GF	1		Health Improvement-Grants		4,000	4,000	8,000	4,000	4,000	8,000
643		GF	1		Health Improvement-Administration		980	1,055	2,035	1,055	1,055	2,110
645					Comprehensive Drug Overdose and Morbidity Prevention Act		28,906	28,236	57,142	33,807	33,807	67,614
646					GF TOTAL		28,906	28,236	57,142	33,807	33,807	67,614
647		GF	1		Health Improvement-Grants		21,505	21,505	43,010	26,858	26,858	53,716
648		GF	1		Health Improvement-Administration		4,984	4,954	9,938	5,172	5,172	10,344
649		GF	3		Health Protection-Grants		960	960	1,920	960	960	1,920
650		GF	3		Health Protection-Administration		1,457	817	2,274	817	817	1,634
652					Local Public Health Outreach to Address COVID-Delayed Preventive Care		7,500	7,500	15,000	0	0	0
653					GF TOTAL		7,500	7,500	15,000	0	0	0
654		GF	1		Health Improvement-Grants		6,100	6,100	12,200	0	0	0
655		GF	1		Health Improvement-Administration		1,400	1,400	2,800	0	0	0
657					MDH Cultural Communications Program		1,724	1,724	3,448	1,724	1,724	3,448
658					GF TOTAL		1,724	1,724	3,448	1,724	1,724	3,448
659		GF	1		Health Improvement-Administration		1,724	1,724	3,448	1,724	1,724	3,448
661					MDH Policy to Promote Diversity, Equity, and Inclusion		181	181	362	337	337	674
662					GF TOTAL		181	181	362	337	337	674
663		GF	1		Health Improvement-Administration		181	181	362	337	337	674
664												
665					Drinking Water and Wastewater Advisory Council		#	#	#	#	#	#

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor (Revised)								
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27		
666														
667					Emergency Preparedness Response Sustainability, Strategic Health Care Stockpile, and COVID-19 Transition Activities		16,825	16,662	33,487	15,141	15,141	30,282		
668					GF TOTAL		16,825	16,662	33,487	15,141	15,141	30,282		
669		GF	1		Health Improvement-Grants		8,400	8,400	16,800	8,400	8,400	16,800		
670		GF	1		Health Improvement-Administration		8,425	8,262	16,687	6,741	6,741	13,482		
671														
672					Expand Reporting Requirements for Prescription Drugs		837	643	1,480	613	613	1,226		
673					GF TOTAL		837	643	1,480	613	613	1,226		
674		GF	1		Health Improvement-Administration		837	643	1,480	613	613	1,226		
675														
676					Additional Funding for Family Planning Special Projects		6,952	6,952	13,904	6,952	6,952	13,904		
677					GF TOTAL		6,952	6,952	13,904	6,952	6,952	13,904		
678		GF	1		Health Improvement-Grants		6,353	6,353	12,706	6,353	6,353	12,706		
679		GF	1		Health Improvement-Administration		599	599	1,198	599	599	1,198		
680														
681					MDH Federal Funds Oversight		530	530	1,060	530	530	1,060		
682					GF TOTAL		530	530	1,060	530	530	1,060		
683		GF	4		Health Operations-Administration		530	530	1,060	530	530	1,060		
684														
685					Health Equity Advisory and Leadership Council		65	65	130	65	65	130		
686					GF TOTAL		65	65	130	65	65	130		
687		GF	1		Health Improvement-Administration		65	65	130	65	65	130		
688														
689					Healthy Beginnings, Healthy Families Grant Program		12,052	11,853	23,905	11,798	11,798	23,596		
690					GF TOTAL		12,052	11,853	23,905	11,798	11,798	23,596		
691		GF	1		Health Improvement-Grants		8,750	8,750	17,500	8,750	8,750	17,500		

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor (Revised)						
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
692		GF	1		Health Improvement-Administration		3,302	3,103	6,405	3,048	3,048	6,096
693												
694					Funding to Continue Operation of "MN Help Me Connect"		463	921	1,384	921	921	1,842
695					GF TOTAL		463	921	1,384	921	921	1,842
696		GF	1		Health Improvement-Administration		463	921	1,384	921	921	1,842
697												
698					Additional Funding for Home Visiting		15,000	15,000	30,000	15,000	15,000	30,000
699					GF TOTAL		15,000	15,000	30,000	15,000	15,000	30,000
700		GF	1		Health Improvement-Grants		13,375	13,375	26,750	13,375	13,375	26,750
701		GF	1		Health Improvement--Administration		1,625	1,625	3,250	1,625	1,625	3,250
702												
703					Homeless Mortality Study		134	149	283	104	0	104
704					GF TOTAL		134	149	283	104	0	104
705		GF	3		Health Protection-Administration		134	149	283	104	0	104
706												
707					MDH Activities to Promote Improving the Health and Well-Being of People with Disabilities		1,278	1,278	2,556	1,434	1,434	2,868
708					GF TOTAL		1,278	1,278	2,556	1,434	1,434	2,868
709		GF	1		Health Improvement-Grants		500	500	1,000	335	335	670
710		GF	1		Health Improvement-Administration		778	778	1,556	1,099	1,099	2,198
711												
712					Grants for Lead Remediation in Schools and Child Care Centers		500	500	1,000	500	500	1,000
713					GF TOTAL		500	500	1,000	500	500	1,000
714		GF	3		Health Protection-Grants		146	239	385	239	239	478
715		GF	3		Health Protection-Administration		354	261	615	261	261	522
716												

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor (Revised)						
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
717					Grants to Community Water Systems for Lead Service Line Inventory		3,000	3,000	6,000	0	0	0
718					GF TOTAL		3,000	3,000	6,000	0	0	0
719		GF	3		Health Protection-Grants		2,678	2,678	5,356	0	0	0
720		GF	3		Health Protection-Administration		322	322	644	0	0	0
721												
722					Maintain Current Service Level		12,166	16,853	29,019	16,853	16,853	33,706
723					GF TOTAL		7,859	9,576	17,435	9,576	9,576	19,152
724					SGSR TOTAL		3,650	6,179	9,829	6,179	6,179	12,358
725					HCAF TOTAL		657	1,098	1,755	1,098	1,098	2,196
726		GF	1		Health Improvement-Administration		929	1,571	2,500	1,571	1,571	3,142
727		GF	3		Health Protection-Administration		1,517	2,563	4,080	2,563	2,563	5,126
728		GF	4		Health Operations-Administration		5,413	5,442	10,855	5,442	5,442	10,884
729		HCAF	1		Health Improvement-Administration		657	1,098	1,755	1,098	1,098	2,196
730		SGSR	1		Health Improvement-Administration		419	709	1,128	709	709	1,418
731		SGSR	3		Health Protection-Administration		3,231	5,470	8,701	5,470	5,470	10,940
732												
733					Minnesota One Health Antibiotic Stewardship Collaborative		312	312	624	312	312	624
734					GF TOTAL		312	312	624	312	312	624
735		GF	3		Health Protection-Administration		312	312	624	312	312	624
736												
737					State Enforcement of Federal No Surprises Act and Provider Directory Feasibility Study		1,210	1,090	2,300	855	855	1,710
738					GF TOTAL		1,210	1,090	2,300	855	855	1,710
739		GF	1		Health Improvement-Administration		1,210	1,090	2,300	855	855	1,710
740												
741					MDH Office of African American Health		2,182	2,182	4,364	2,182	2,182	4,364

					Governor (Revised)							
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
742					GF TOTAL		2,182	2,182	4,364	2,182	2,182	4,364
743		GF	1		Health Improvement-Grants		1,000	1,000	2,000	1,000	1,000	2,000
744		GF	1		Health Improvement-Administration		1,182	1,182	2,364	1,182	1,182	2,364
745												
746					MDH Office of American Indian Health		2,089	2,089	4,178	2,089	2,089	4,178
747					GF TOTAL		2,089	2,089	4,178	2,089	2,089	4,178
748		GF	1		Health Improvement-Grants		1,000	1,000	2,000	1,000	1,000	2,000
749		GF	1		Health Improvement-Administration		1,089	1,089	2,178	1,089	1,089	2,178
750												
751					Public Health System Transformation		17,120	17,120	34,240	17,120	17,120	34,240
752					GF TOTAL		17,120	17,120	34,240	17,120	17,120	34,240
753		GF	1		Health Improvement-Grants		16,250	16,250	32,500	16,250	16,250	32,500
754		GF	1		Health Improvement-Administration		870	870	1,740	870	870	1,740
755												
756					Repeal Women's Right to Know and Positive Alternatives Programs		(3,679)	(3,679)	(7,358)	(3,679)	(3,679)	(7,358)
757					GF TOTAL		(3,679)	(3,679)	(7,358)	(3,679)	(3,679)	(7,358)
758		GF	1		Health Improvement-Grants		(3,357)	(3,357)	(6,714)	(3,357)	(3,357)	(6,714)
759		GF	1		Health Improvement-Administration		(322)	(322)	(644)	(322)	(322)	(644)
760												
761					Grants to Expand Health Care Workforce		13,350	15,364	28,714	14,819	14,818	29,637
762					HCAF TOTAL		13,350	15,364	28,714	14,819	14,818	29,637
763		HCAF	1		Rural Clinical Training & Primary Care Residency Training Grants		1,500	4,050	5,550	5,850	5,850	11,700
764		HCAF	1		International Immigrant Medical Training Grants		420	420	840	420	420	840
765		HCAF	1		Site-Based Clinical Training Grants		7,500	6,689	14,189	5,752	5,854	11,606
766		HCAF	1		Mental Health Grants for Health Care Providers		1,000	1,000	2,000	0	0	0
767		HCAF	1		Employee Recruitment Loan Forgiveness		920	920	1,840	920	920	1,840

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor (Revised)						
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
768		HCAF	1		Health Improvement-Administration		1,508	1,783	3,291	1,375	1,272	2,647
769		HCAF	1		Health Improvement-Administration (Workforce Research)		502	502	1,004	502	502	1,004
770												
771					Grants to Establish School-Based Health Clinics		1,432	1,932	3,364	2,983	2,983	5,966
772					GF TOTAL		1,432	1,932	3,364	2,983	2,983	5,966
773		GF	1		Health Improvement-Grants		800	1,300	2,100	2,300	2,300	4,600
774		GF	1		Health Improvement-Administration		632	632	1,264	683	683	1,366
775												
776					Sentinel Event Reviews for Police-Involved Deadly Encounters		561	561	1,122	561	561	1,122
777					GF TOTAL		561	561	1,122	561	561	1,122
778		GF	1		Health Improvement-Grants		50	50	100	50	50	100
779		GF	1		Health Improvement-Administration		511	511	1,022	511	511	1,022
780												
781					Strengthening Public Drinking Water Systems' Infrastructure		8,155	8,155	16,310	3,323	3,323	6,646
782					GF TOTAL		8,155	8,155	16,310	3,323	3,323	6,646
783		GF	3		Health Protection-Grants		5,525	5,525	11,050	1,975	1,975	3,950
784		GF	3		Health Improvement-Administration		2,630	2,630	5,260	1,348	1,348	2,696
785												
786					Grants to Support Long COVID Survivors and Monitoring Impact of Long COVID		3,146	3,146	6,292	3,146	3,146	6,292
787					GF TOTAL		3,146	3,146	6,292	3,146	3,146	6,292
788		GF	1		Health Improvement-Grants		900	900	1,800	900	900	1,800
789		GF	1		Health Improvement-Administration		2,246	2,246	4,492	2,246	2,246	4,492
790												
791					Telehealth in Libraries Grant Pilot Program		911	911	1,822	131	0	131
792					GF TOTAL		911	911	1,822	131	0	131

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor (Revised)						
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
793		GF	1		Health Improvement-Grants		750	750	1,500	0	0	0
794		GF	1		Health Improvement-Administration		161	161	322	131	0	131
795												
796		GF			Telehealth Study Appropriation Cancellation and Carryforward	(1,200)	1,200	#	#	#	#	#
797												
798					Trauma System Fee Increase and Revenue Adjustment		437	437	874	437	437	874
799					GF TOTAL		437	437	874	437	437	874
800					SGSR TOTAL		0	0	0	0	0	0
801		GF	1		Health Improvement-Administration		83	83	166	83	83	166
802		GF	REV		Reduction in Fee Revenue		354	354	708	354	354	708
803		SGSR	1		Health Improvement-Administration		668	668	1,336	668	668	1,336
804		SGSR	REV		Fee Revenue		(668)	(668)	(1,336)	(668)	(668)	(1,336)
805												
806					Vital Record Surcharge Remittance and Reporting	#	#	#	#	#	#	#
807												
808					Equitable Health Care Task Force							
809					GF TOTAL		779	749	1,528	0	0	0
810		GF	1		Health Improvement-Administration		779	749	1,528	0	0	0
811												
812					Reinstate Fetal and Infant Mortality Case Review Committee							
813					GF TOTAL		749	960	1,709	960	960	1,920
814		GF	1		Health Improvement-Grants		664	875	1,539	875	875	1,750
815		GF	1		Health Improvement-Administration		85	85	170	85	85	170
816												
817					HIV Prevention Health Equity Programming							
818					GF TOTAL		2,267	2,267	4,534	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor (Revised)						
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
819		GF	1		Health Improvement-Grants		1,264	1,264	2,528	0	0	0
820		GF	1		Health Improvement-Administration		1,003	1,003	2,006	0	0	0
821												
822					ITA Project Lapsed Appropriation Carryforward	#	#	#	#	#	#	#
823												
824					Uninsured/Underinsured Adult Vaccine Program							
825					GF TOTAL		1,470	1,470	2,940	1,470	1,470	2,940
826		GF	3		Health Protection-Administration		1,470	1,470	2,940	1,470	1,470	2,940
827												
828					Transition MERC to Special Revenue and New GF Appropriation							
829					GF Total		151	151	302	151	151	302
830					HACF Total		0	0	0	0	0	0
831					MERC Total		0	0	0	0	0	0
832					Special Revenue Fund Total		0	0	0	0	0	0
833		GF	1		MERC Administration		300	300	600	300	300	600
834		GF	1		MERC Formula Distribution, 62J.692		(1,000)	(1,000)	(2,000)	(1,000)	(1,000)	(2,000)
835		GF	1		MERC Formula Distribution, 62J.692, Subd. 4b		1,000	1,000	2,000	1,000	1,000	2,000
836		GF	REV		Cigarette Tax 297F.10, Subd. 1(2)		(149)	(149)	(298)	(149)	(149)	(298)
837		HCAF	1		MERC Formula Distribution, 62J.692		(1,000)	(1,000)	(2,000)	(1,000)	(1,000)	(2,000)
838		HCAF	1		MERC Formula Distribution, 62J.692, Subd. 4b		1,000	1,000	2,000	1,000	1,000	2,000
839		MERC	1		MERC Administration		(150)	(150)	(299)	(150)	(150)	(299)
840		MERC	1		MERC Formula Distribution, 62J.692		(7,575)	(7,575)	(15,150)	(7,575)	(7,575)	(15,150)
841		MERC	REV		Cigarette Tax 297F.10, Subd. 1(2)		3,937	3,937	7,874	3,937	3,937	7,874
842		MERC	REV		DHS MERC Federal Match		3,788	3,788	7,575	3,788	3,788	7,575
843		DED	1		MERC Formula Distribution, 62J.692, Subd. 4a		7,576	7,576	15,151	7,576	7,576	15,151
844		DED	REV		Cigarette Tax 297F.10, Subd. 1(2)		(3,788)	(3,788)	(7,576)	(3,788)	(3,788)	(7,576)

					Governor (Revised)								
Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	
845		DED	REV		DHS MERC Federal Match		(3,788)	(3,788)	(7,575)	(3,788)	(3,788)	(7,575)	
846													
847		Health Related Licensing Boards											
848													
849					Board of Behavioral Health & Therapy		147	169	316	169	169	338	
850					SGSR TOTAL		147	169	316	169	169	338	
851		SGSR	1		Maintain Current Service Level		47	69	116	69	69	138	
852		SGSR	1		Funding for Additional Staff (1 FTE)		100	100	200	100	100	200	
853													
854					Board of Chiropractic Examiners		107	124	231	124	124	248	
855					SGSR TOTAL		107	124	231	124	124	248	
856		SGSR	2		Maintain Current Service Level		107	124	231	124	124	248	
857													
858					Board of Dentistry		347	410	757	410	410	820	
859					SGSR TOTAL		347	410	757	410	410	820	
860		SGSR	3		Maintain Current Service Level-Dentistry		87	126	213	126	126	252	
861		SGSR	3		Maintain Current Service Level-ASU		23	47	70	47	47	94	
862		SGSR	3		Retirement Costs-ASU		237	237	474	237	237	474	
863													
864					Board of Dietetics and Nutrition Practice		49	53	102	53	53	106	
865					SGSR TOTAL		49	53	102	53	53	106	
866		SGSR	4		Maintain Current Service Level		49	53	102	53	53	106	
867													
868					Board of Executives for Long-Term Services and Supports		70	101	171	101	101	202	
869					SGSR TOTAL		70	101	171	101	101	202	
870		SGSR	5		Maintain Current Service Level		70	101	171	101	101	202	
871													

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor (Revised)						
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
872					Board of Marriage & Family Therapy		(253)	(240)	(493)	(240)	(240)	(480)
873					SGSR TOTAL		(253)	(240)	(493)	(240)	(240)	(480)
874		SGSR	6		Maintain Current Service Level		33	46	79	46	46	92
875		SGSR	REV		Fee Increase		(286)	(286)	(572)	(286)	(286)	(572)
876												
877					Board of Medical Practice		(109)	83	(26)	83	83	166
878					SGSR TOTAL		(109)	83	(26)	83	83	166
879		SGSR	7		Maintain Current Service Level (Medical Practice)		679	863	1,542	863	863	1,726
880		SGSR	7		Maintain Current Service Level (HPSP)		119	205	324	205	205	410
881		SGSR	7		Additional Funding for Staff (2 FTEs)		234	242	476	242	242	484
882		SGSR	7		Additional Funding for Staff (1 FTE-HPSP)		113	117	230	117	117	234
883		SGSR	7		Transfer HPSP to Board of Psychology		(1,234)	(1,324)	(2,558)	(1,324)	(1,324)	(2,648)
884		SGSR	REV		Transfer HPSP to Board of Psychology		(20)	(20)	(40)	(20)	(20)	(40)
885												
886					Board of Nursing		684	920	1,604	920	920	1,840
887					SGSR TOTAL		684	920	1,604	920	920	1,840
888		SGSR	8		Maintain Current Service Level		447	683	1,130	683	683	1,366
889		SGSR	8		Additional Funding for Staff (3 FTEs)		237	237	474	237	237	474
890												
891					Board of Occupational Therapy Practice		24	24	48	24	24	48
892					SGSR TOTAL		24	24	48	24	24	48
893		SGSR	9		Maintain Current Service Level		24	24	48	24	24	48
894												
895					Board of Optometry		32	42	74	42	42	84
896					SGSR TOTAL		32	42	74	42	42	84
897		SGSR	10		Maintain Current Service Level		32	42	74	42	42	84
898												

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor (Revised)						
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
899					Board of Pharmacy		227	207	434	57	57	114
900					SGSR TOTAL		227	207	434	57	57	114
901		SGSR	11		Maintain Current Service Level		495	613	1,108	613	613	1,226
902		SGSR	REV		Fee Increase		(596)	(596)	(1,192)	(596)	(596)	(1,192)
903		SGSR	11		Funding for Licensing Software (ALIMS)		328	190	518	40	40	80
904												
905					Board of Physical Therapy		114	130	244	130	130	260
906					SGSR TOTAL		114	130	244	130	130	260
907		SGSR	12		Maintain Current Service Level		14	29	43	29	29	58
908		SGSR	12		Additional Funding for Staff (1 FTE)		100	101	201	101	101	202
909												
910					Board of Podiatric Medicine		39	43	82	43	43	86
911					SGSR TOTAL		39	43	82	43	43	86
912		SGSR	13		Maintain Current Service Level		39	43	82	43	43	86
913												
914					Board of Psychology		1,238	1,354	2,592	1,354	1,354	2,708
915					SGSR TOTAL		1,238	1,354	2,592	1,354	1,354	2,708
916		SGSR	14		Maintain Current Service Level		24	50	74	50	50	100
917		SGSR	14		Transfer HPSP to Board of Psychology		1,234	1,324	2,558	1,324	1,324	2,648
918		SGSR	REV		Transfer HPSP to Board of Psychology		(20)	(20)	(40)	(20)	(20)	(40)
919												
920					Board of Social Work		219	279	498	279	279	558
921					SGSR TOTAL		219	279	498	279	279	558
922		SGSR	15		Maintain Current Service Level		219	279	498	279	279	558
923												
924					Board of Veterinary Medicine		19	29	48	29	29	58
925					SGSR TOTAL		19	29	48	29	29	58

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor (Revised)						
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
926		SGSR	16		Maintain Current Service Level		19	29	48	29	29	58
927												
928		Other Agencies										
929												
930					Rare Disease Advisory Council		654	602	1,256	602	602	1,204
931					GF TOTAL		654	602	1,256	602	602	1,204
932		GF	1		Maintain Current Service Level		7	15	22	15	15	30
		GF	1		Establish Base Budget		307	311	618	311	311	622
		GF	1		Establish Program Capacity		340	276	616	276	276	552
935												
936					Emergency Medical Services Regulatory Board		541	600	1,141	600	600	1,200
937					GF TOTAL		541	600	1,141	600	600	1,200
938		GF	2		Maintain Current Service Level		187	236	423	236	236	472
939		GF	2		Additional Funding for Staff (2 FTEs)		354	364	718	364	364	728
940												
945					MNsure		11,895	14,296	26,191	3,591	70	3,661
946					GF TOTAL		11,095	14,296	25,391	3,591	70	3,661
947					HCAF TOTAL		800	0	800	0	0	0
948		GF	8		Technology Modernization		11,025	10,726	21,751	3,521	0	3,521
949		HCAF	8		Public Awareness Campaign for MN Insulin Safety Net Program		800	-	800	-	-	0
950		GF	8		Easy Enrollment		70	70	140	70	70	140
951		GF	8		MinnesotaCare Buy-In		-	3,500	3,500	-	-	0
952												
953					Department of Revenue		40	4	44	4	4	8
954					GF TOTAL		40	4	44	4	4	8
955		GF	9		Establish "Easy Enrollment" Optional Check Box for Public Health Insurance Eligibility Determination		40	4	44	4	4	8