

2021 Legislature - K-12 Education Committee
 General Fund Aid Appropriation Summary
 All Numbers in Thousands

Updated 2/24/2021 at 5:31 PM

Line No.	Program	Gov Rec FY 2020	Gov Rec FY 2021	Gov Rec FY 20-21	Difference Gov-Dec FY 20-21	Gov Rec FY 2022	Gov Rec FY 2023	Gov Rec FY 22-23	Difference Gov-Dec FY 22-23	Gov Rec FY 2024	Gov Rec FY 2025	Gov Rec FY 24-25	Difference Gov-Dec FY 24-25
	K-12 EDUCATION												
12	General Education												
13	<i>Formula Allowance</i>	6,438	6,567			6,633	6,799			6,799	6,799		
14	<i>Aid Shift Percentage (Current Payment/Final Payment)</i>	90%/10%	90%/10%			90%/10%	90%/10%			90%/10%	90%/10%		
15													
16	<u>General Education Base</u>	7,338,212	7,435,400	14,773,612	0	7,459,562	7,533,154	14,992,716	0	7,563,186	7,566,330	15,129,516	0
17	<i>Formula Allowance Increase: 1% & 2.5%</i>	0	0	0	0	63,646	233,766	297,412	297,412	252,337	252,763	505,100	505,100
18	<i>Simplify School Levies/Improve Equalization</i>	0	0	0	0	0	77,518	77,518	77,518	95,344	105,518	200,862	200,862
19	<i>VPK: Maintain Current Levels</i>	0	0	0	0	16,456	18,618	35,074	35,074	18,720	18,554	37,274	37,274
20	<i>English Learner Cross-Subsidy Reduction</i>	0	0	0	0	0	13,683	13,683	13,683	15,315	15,477	30,792	30,792
21	<i>Pandemic Enrollment Loss</i>	0	22,500	22,500	22,500	2,500	0	2,500	2,500	0	0	0	0
22	<i>Early Programs Alignment</i>	0	0	0	0	343	462	805	805	514	561	1,075	1,075
23	<i>Kindergarten Student Accounting Simplification</i>	0	0	0	0	69	77	146	146	77	77	154	154
24	<i>PSEO Clarification</i>	0	0	0	0	(138)	(154)	(292)	(292)	(154)	(154)	(308)	(308)
25	General Education Base Subtotal	7,338,212	7,457,900	14,796,112	22,500	7,542,438	7,877,124	15,419,562	426,846	7,945,339	7,959,126	15,904,465	774,949
26													
27	Other General Education Programs												
28	<u>Abatement Aid</u>	1,770	2,595	4,365	0	2,897	3,558	6,455	0	4,546	4,512	9,058	0
29	<u>Career & Technical Aid</u>	3,857	3,291	7,148	0	2,586	2,064	4,650	0	1,735	1,542	3,277	0
30	<i>Expand Rigorous Coursework for BIPOC Students</i>	0	0	0	0	32	28	60	60	29	28	57	57
31	<u>Consolidation Transition Aid</u>	0	270	270	0	309	373	682	0	443	450	893	0
32	<u>Enrollment Options Transportation</u>	11	12	23	0	12	13	25	0	14	16	30	0
33	<u>Nonpublic Pupil Education Aid</u>	17,456	19,755	37,211	0	20,243	20,626	40,869	0	21,540	22,546	44,086	0
34	<i>Formula Allowance Increase: 1% & 2.5%</i>	0	0	0	0	56	208	264	264	224	224	448	448
35	<u>Nonpublic Pupil Transportation</u>	18,809	19,590	38,399	0	19,620	19,610	39,230	0	19,973	20,289	40,262	0
36	<i>Formula Allowance Increase: 1% & 2.5%</i>	0	0	0	0	179	646	825	825	386	35	421	421
37	<u>One-Room School House (ISD 690, Warroad)</u>	65	65	130	0	65	65	130	0	65	65	130	0
38	<u>Pregnant and Parenting Pupil Transportation</u>	0	112	112	0	56	55	111	0	55	55	110	0
39	Other General Education Programs Subtotal	41,968	45,690	87,658	0	46,055	47,246	93,301	1,149	49,010	49,762	98,772	926
40													
41	General Education Subtotal	7,380,180	7,503,590	14,883,770	22,500	7,588,493	7,924,370	15,512,863	427,995	7,994,349	8,008,888	16,003,237	775,875
42													

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43	Education Excellence												
44	Achievement & Integration Aid	76,848	78,703	155,551	0	80,626	82,978	163,604	0	84,325	85,598	169,923	0
45	<i>VPK: Maintain Current Levels</i>	0	0	0	0	181	211	392	392	212	212	424	424
46	<u>American Indian Education Aid</u>	9,685	10,786	20,471	0	11,191	11,670	22,861	0	12,142	12,606	24,748	0
47	<i>Aid Extension to Joint Powers</i>	0	0	0	0	79	88	167	167	88	88	176	176
48	AP/IB STEM Course Grants	250	250	500	0	250	250	500	0	250	250	500	0
49	Certificate Incentive Program	134	726	860	0	0	0	0	0	0	0	0	0
50	Civic Education Grants	75	75	150	0	0	0	0	0	0	0	0	0
51	<u>Charter School Building Lease Aid</u>	83,171	87,617	170,788	0	93,732	99,701	193,433	0	105,397	110,886	216,283	0
52	<i>VPK: Maintain Current Levels</i>	0	0	0	0	209	262	471	471	263	263	526	526
53	College Entrance Exam Reimbursement	1,511	1,511	3,022	0	1,511	1,511	3,022	0	1,511	1,511	3,022	0
54	<i>Right Size College Entrance Exam Reimbursement</i>	0	0	0	0	(500)	(500)	(1,000)	(1,000)	(500)	(500)	(1,000)	(1,000)
55	<i>Community Partnerships (Summer 2021)</i>	0	5,000	5,000	5,000	0	0	0	0	0	0	0	0
56	Concurrent Enrollment Program (College in the Schools)	4,000	4,000	8,000	0	4,000	4,000	8,000	0	4,000	4,000	8,000	0
57	Construction & Skilled Trades Counseling & Report (Transfer to DLI)	0	0	0	0	0	0	0	0	0	0	0	0
58	Early Childhood Literacy Programs (Reading Corps)	7,950	7,950	15,900	0	7,950	7,950	15,900	0	7,950	7,950	15,900	0
59	Examination Fees (AP/IB)	4,498	4,502	9,000	0	4,500	4,500	9,000	0	4,500	4,500	9,000	0
60	<i>Expand Rigorous Coursework for BIPOC Students</i>	0	0	0	0	5,000	5,000	10,000	10,000	5,000	5,000	10,000	10,000
61	<i>Field Trips & Learning Opportunities (Summer 2021)</i>	0	10,000	10,000	10,000	0	0	0	0	0	0	0	0
62	<i>Full Service Community Schools</i>	0	0	0	0	5,000	5,000	10,000	10,000	5,000	5,000	10,000	10,000
63	<i>Indigenous Education for All</i>	0	0	0	0	887	437	1,324	1,324	437	437	874	874
64	Interdistrict Desegregation Transportation Grants	14,231	14,962	29,193	0	12,290	14,660	26,950	0	15,414	16,206	31,620	0
65	<u>Literacy Incentive Aid</u>	44,498	44,604	89,102	0	45,075	45,968	91,043	0	44,442	44,149	88,591	0
66	<i>Mental Health & Well-being Supports (Summer 2021)</i>	0	1,000	1,000	1,000	0	0	0	0	0	0	0	0
67	Minnesota Center for the Book	125	125	250	0	0	0	0	0	0	0	0	0
68	Minnesota Foundation for Student Organizations	768	768	1,536	0	768	768	1,536	0	768	768	1,536	0
69	MN Independence Life College & Community (Transfer to OHE)	0	0	0	0	625	625	1,250	0	625	625	1,250	0
70	Minnesota Math Corps Program	500	500	1,000	0	500	500	1,000	0	500	500	1,000	0
71	Minnesota Principals Academy	200	200	400	0	200	200	400	0	200	200	400	0
72	<i>Multi-tiered Systems of Support (MTSS)</i>	0	0	0	0	5,000	5,000	10,000	10,000	5,000	5,000	10,000	10,000
73	Museums and Education Centers	460	460	920	0	460	460	920	0	460	460	920	0
74	<i>Neighborhood Programs (Summer 2021)</i>	0	5,000	5,000	5,000	0	0	0	0	0	0	0	0
75	Online Access to Music Education Grants	100	100	200	0	0	0	0	0	0	0	0	0
76	P-TECH Schools	500	500	1,000	0	791	791	1,582	0	791	791	1,582	0
77	Race 2 Reduce	45	5	50	0	0	0	0	0	0	0	0	0
78	Recovery Program Grants	712	788	1,500	0	750	750	1,500	0	750	750	1,500	0
79	Rural Career and Technical Education Consortium	5,185	3,000	8,185	0	3,000	3,000	6,000	0	3,000	3,000	6,000	0

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80	ServeMinnesota	900	900	1,800	0	900	900	1,800	0	900	900	1,800	0
81	Singing Based Pilot Program (Rock 'n' Read)	230	0	230	0	0	0	0	0	0	0	0	0
82	Starbase MN	1,850	500	2,350	0	500	500	1,000	0	500	500	1,000	0
83	Statewide Testing and Reporting System	10,712	10,892	21,604	0	10,892	10,892	21,784	0	10,892	10,892	21,784	0
84	<i>Statewide Assessment Reduction</i>	0	0	0	0	(1,200)	(1,200)	(2,400)	(2,400)	0	0	0	0
85	<i>Summer College for High School Graduates (Summer 2021)</i>	0	6,000	6,000	6,000	0	0	0	0	0	0	0	0
86	Tribal Contract Schools	2,766	2,903	5,669	0	2,953	3,207	6,160	0	3,405	3,633	7,038	0
87	<i>Formula Allowance Increase: 1% & 2.5%</i>	0	0	0	0	47	179	226	226	193	193	386	386
88	<i>Tutoring Services (Summer 2021)</i>	0	3,250	3,250	3,250	0	0	0	0	0	0	0	0
89	Education Excellence Subtotal	271,904	307,577	579,481	30,250	298,167	310,258	608,425	29,180	318,415	326,368	644,783	31,386
90													
91	Teachers												
92	Agricultural Educator Grants	250	250	500	0	250	250	500	0	250	250	500	0
93	<u>Alternative Teacher Comp. Aid (Q-Comp)</u>	89,125	88,805	177,930	0	88,599	88,508	177,107	0	88,463	88,442	176,905	0
94	<i>VPK: Maintain Current Levels</i>	0	0	0	0	343	381	724	724	381	381	762	762
95	American Indian Teacher Preparation Grants	460	460	920	0	460	460	920	0	460	460	920	0
96	<i>Anti-Bias Professional Development (EDI Center)</i>	0	0	0	0	4,000	0	4,000	4,000	0	0	0	0
97	<i>Educator Career Pathways</i>	0	0	0	0	4,000	4,000	8,000	8,000	4,000	4,000	8,000	8,000
98	Expanded Concurrent Enrollment Grants (Intro to Teaching)	343	369	712	0	375	375	750	0	375	375	750	0
99	Minnesota Council on Economic Education	117	118	235	0	0	0	0	0	0	0	0	0
100	<i>Non-Exclusionary Discipline Training</i>	0	0	0	0	1,250	1,250	2,500	2,500	1,250	1,250	2,500	2,500
101	Northwest Regional Partnership	1,000	0	1,000	0	0	0	0	0	0	0	0	0
102	Paraprofessional Pathway to Licensure (Grow Your Own)	1,455	1,455	2,910	0	1,500	1,500	3,000	0	1,500	1,500	3,000	0
103	<i>Grow Your Own Expansion</i>	0	0	0	0	2,000	2,000	4,000	4,000	2,000	2,000	4,000	4,000
104	Statewide Concurrent Enrollment Teacher Training Program	775	375	1,150	0	375	375	750	0	375	375	750	0
105	<i>Statewide Teacher Mentoring Program</i>	0	0	0	0	5,000	5,000	10,000	10,000	5,000	5,000	10,000	10,000
106	<i>Tribal Relations Training for School Leaders</i>	0	0	0	0	250	250	500	500	250	250	500	500
107	Teachers Subtotal	93,525	91,832	185,357	0	108,402	104,349	212,751	29,724	104,304	104,283	208,587	25,762
108													
109	Special Education												
110	Aid for Children with Disabilities	1,489	1,644	3,133	0	1,818	2,010	3,828	0	2,220	2,450	4,670	0
111	Court-Placed Special Education Revenue	0	23	23	0	24	25	49	0	26	27	53	0
112	Special Education Out-Of-State Tuition	250	250	500	0	250	250	500	0	250	250	500	0
113	<u>Special Education - Regular</u>	1,596,279	1,740,689	3,336,968	0	1,845,521	1,973,384	3,818,905	0	2,108,226	2,244,192	4,352,418	0
114	<i>VPK: Maintain Current Levels</i>	0	0	0	0	835	923	1,758	1,758	801	923	1,724	1,724
115	<i>Hold Cross-Subsidy Steady</i>	0	0	0	0	22,263	50,470	72,733	72,733	56,066	58,108	114,174	114,174
116	<u>Travel for Home-based Services</u>	445	467	912	0	489	512	1,001	0	536	559	1,095	0
117	Special Education Subtotal	1,598,463	1,743,073	3,341,536	0	1,871,200	2,027,574	3,898,774	74,491	2,168,125	2,306,509	4,474,634	115,898

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118													
119	Facilities												
120	<u>Debt Service Equalization Aid</u>	20,684	25,388	46,072	0	23,940	20,001	43,941	0	20,880	20,673	41,553	0
121	<i>Simplify School Levies/Improve Equalization</i>	0	0	0	0	0	17,910	17,910	17,910	19,309	18,590	37,899	37,899
122	Early Repayment Aid Incentive	2,350	2,350	4,700	0	0	0	0	0	0	0	0	0
123	Equity in Telecommunications Access	3,750	3,750	7,500	0	3,750	3,750	7,500	0	3,750	3,750	7,500	0
124	<u>Long-Term Facilities Maintenance Equalized Aid</u>	103,331	107,416	210,747	0	108,577	109,605	218,182	0	110,614	112,404	223,018	0
125	<i>VPK: Maintain Current Levels</i>	0	0	0	0	158	175	333	333	175	175	350	350
126	Maximum Effort Loan Aid	3,290	3,265	6,555	0	3,306	0	3,306	0	0	0	0	0
127	Facilities Subtotal	133,405	142,169	275,574	0	139,731	151,441	291,172	18,243	154,728	155,592	310,320	38,249
128													
129	Health & Safety												
130	Safe Schools Supplemental Aid	30,000	0	30,000	0	0	0	0	0	0	0	0	0
131	<i>Student Support Personnel</i>	0	0	0	0	21,262	25,702	46,964	46,964	27,288	27,584	54,872	54,872
132	Suicide Prevention Training for Teachers Grant	190	75	265	0	0	0	0	0	0	0	0	0
133	Support Our Students	6,402	19	6,421	0	0	0	0	0	0	0	0	0
134	<i>Trauma-Informed Grants (EDI Center)</i>	0	0	0	0	4,000	0	4,000	4,000	0	0	0	0
135	Health & Safety Subtotal	36,592	94	36,686	0	25,262	25,702	50,964	50,964	27,288	27,584	54,872	54,872
136													
137	Nutrition												
138	Kindergarten Milk	457	96	553	0	659	659	1,318	0	659	659	1,318	0
139	School Breakfast	8,051	3,276	11,327	0	10,958	11,106	22,064	0	11,222	11,383	22,605	0
140	<i>VPK: Maintain Current Levels</i>	0	0	0	0	110	110	220	220	110	110	220	220
141	<i>Early Programs Alignment</i>	0	0	0	0	285	285	570	570	285	285	570	570
142	School Lunch	11,155	4,796	15,951	0	15,949	16,109	32,058	0	16,270	16,433	32,703	0
143	<i>VPK: Maintain Current Levels</i>	0	0	0	0	41	41	82	82	41	41	82	82
144	Summer School Food Service Replacement Aid	8,818	150	8,968	0	150	150	300	0	150	150	300	0
145	Nutrition Subtotal	28,481	8,318	36,799	0	28,152	28,460	56,612	872	28,737	29,061	57,798	872
146													
147	Libraries												
148	<u>Basic System Support</u>	13,570	13,570	27,140	0	13,570	13,570	27,140	0	13,570	13,570	27,140	0
149	Electronic Library for Minnesota	900	900	1,800	0	900	900	1,800	0	900	900	1,800	0
150	<u>Multicounty, Multitype Library Systems</u>	1,300	1,300	2,600	0	1,300	1,300	2,600	0	1,300	1,300	2,600	0
151	<u>Regional Library Telecommunications Aid</u>	2,300	2,300	4,600	0	2,300	2,300	4,600	0	2,300	2,300	4,600	0
152	Libraries Subtotal	18,070	18,070	36,140	0	18,070	18,070	36,140	0	18,070	18,070	36,140	0
153													
154	General Education Total	7,380,180	7,503,590	14,883,770	22,500	7,588,493	7,924,370	15,512,863	427,995	7,994,349	8,008,888	16,003,237	775,875
155	Categorical Totals	2,180,440	2,311,133	4,491,573	30,250	2,488,984	2,665,854	5,154,838	203,474	2,819,667	2,967,467	5,787,134	267,039
156	Subtotal K-12 Education Aids	9,560,620	9,814,723	19,375,343	52,750	10,077,477	10,590,224	20,667,701	631,469	10,814,016	10,976,355	21,790,371	1,042,914

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157													
158	EARLY CHILDHOOD & FAMILY SUPPORT												
159													
160	Community Education												
161	<u>Adults with Disabilities Program Aid</u>	710	710	1,420	0	710	710	1,420	0	710	710	1,420	0
162	<u>Community Education Aid</u>	327	236	563	0	188	156	344	0	133	121	254	0
163	Education Partnership Program Tier 1 Grants (NAZ & SPPN)	2,600	2,600	5,200	0	2,600	2,600	5,200	0	2,600	2,600	5,200	0
164	Education Partnership Program Tier 2 Implementing Grants	1,250	1,250	2,500	0	480	480	960	0	480	480	960	0
165	Hearing Impaired Adults	70	70	140	0	70	70	140	0	70	70	140	0
166	School-Age Care Aid	1	1	2	0	1	1	2	0	1	1	2	0
167	Community Education Subtotal	4,958	4,867	9,825	0	4,049	4,017	8,066	0	3,994	3,982	7,976	0
168													
169	Lifelong Learning												
170	<u>Adult Basic Education Aid</u>	50,050	51,613	101,663	0	53,191	54,768	107,959	0	56,409	58,101	114,510	0
171	<i>ABE Program Increase</i>	0	10,000	10,000	10,000	0	0	0	0	0	0	0	0
172	High School Equivalency Tests	245	245	490	0	125	125	250	0	125	125	250	0
173	Lifelong Learning Subtotal	50,295	61,858	112,153	10,000	53,316	54,893	108,209	0	56,534	58,226	114,760	0
174													
175	Subtotal Early Childhood & Family Support Aids	55,253	66,725	121,978	10,000	57,365	58,910	116,275	0	60,528	62,208	122,736	0
176													
177	Education Aids Subtotal	9,615,873	9,881,448	19,497,321	62,750	10,134,842	10,649,134	20,783,976	631,469	10,874,544	11,038,563	21,913,107	1,042,914
178													
179	STATE AGENCIES												
181	Department of Education												
182	Base Education Agency Budget	20,720	22,673	43,393	0	21,699	21,719	43,418	0	21,737	21,737	43,474	0
183	FY21 Operating Holdback	0	1,252	1,252	0	0	0	0	0	0	0	0	0
184	<i>Operating Adjustment</i>	0	(1,252)	(1,252)	(1,252)	375	751	1,126	1,126	751	751	1,502	1,502
185	<i>American Indian Student Count and Analysis*</i>	0	0	0	0	455	865	1,320	1,320	510	355	865	865
186	<i>Data Submission Modernization</i>	0	0	0	0	3,279	3,384	6,663	6,663	3,252	3,252	6,504	6,504
187	<i>Ethnic Studies Standards and Curriculum</i>	0	0	0	0	144	148	292	292	148	148	296	296
188	<i>Expanded Language Access for Families</i>	0	0	0	0	3,000	3,000	6,000	6,000	3,000	3,000	6,000	6,000
189	<i>VPK: Maintain Current Levels & KEP Assessments</i>	0	0	0	0	1,075	844	1,919	1,919	1,044	844	1,888	1,888
190	Board of School Administrators	264	374	638	0	319	319	638	0	319	319	638	0
191	Dyslexia Specialist	101	145	246	0	123	123	246	0	123	123	246	0
192	EL LEAPS Implementation (Admin)	719	721	1,440	0	720	720	1,440	0	720	720	1,440	0
193	Financial Data Analysis	243	257	500	0	250	250	500	0	250	250	500	0
194	Litigation Fees	522	3,978	4,500	0	0	0	0	0	0	0	0	0
195	<i>Legal Costs Adjustment</i>	0	(2,000)	(2,000)	(2,000)	4,500	0	4,500	4,500	0	0	0	0
196	Mainframe System	400	456	856	0	480	480	960	0	480	480	960	0
197	Regional Centers for Excellence	781	1,219	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0
198	Department of Education Subtotal	23,750	27,823	51,573	(3,252)	37,419	33,603	71,022	21,820	33,334	32,979	66,313	17,055

Line No.	Program	Gov Rec FY 2020	Gov Rec FY 2021	Gov Rec FY 20-21	Difference Gov-Dec FY 20-21	Gov Rec FY 2022	Gov Rec FY 2023	Gov Rec FY 22-23	Difference Gov-Dec FY 22-23	Gov Rec FY 2024	Gov Rec FY 2025	Gov Rec FY 24-25	Difference Gov-Dec FY 24-25
199													
200	Professional Educator Licensing & Standards Board												
201	Base PELSB Budget	2,496	2,967	5,463	0	2,719	2,719	5,438	0	2,719	2,719	5,438	0
202	<i>Operating Adjustment</i>	0	0	0	0	73	120	193	193	120	120	240	240
203	Collaborative Urban Educator Grants	1,099	1,000	2,099	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0
204	Teacher Licensure IT System	0	49	49	0	0	0	0	0	0	0	0	0
205	Teachers of Color: Mentoring & Retention Incentive Grants	750	750	1,500	0	750	742	1,492	0	742	742	1,484	0
206	Prof. Educator Licensing & Standards Board Subtotal	4,345	4,766	9,111	0	4,542	4,581	9,123	193	4,581	4,581	9,162	240
207													
208	Minnesota State Academies												
209	Base Academies Budget	13,194	14,339	27,533	0	13,794	13,801	27,595	0	13,807	13,807	27,614	0
	<i>Operating Adjustment</i>	0	0	0	0	262	516	778	778	516	516	1,032	1,032
211	Minnesota State Academies Subtotal	13,194	14,339	27,533	0	14,056	14,317	28,373	778	14,323	14,323	28,646	1,032
212													
213	Perpich Center for Arts Education												
214	Base Center for Arts Education Budget	6,689	7,806	14,495	0	7,288	7,294	14,582	0	7,299	7,299	14,598	0
215	<i>Operating Adjustment</i>	0	0	0	0	118	233	351	351	233	233	466	466
216	Severance Payments & Required Payouts	0	80	80	0	0	0	0	0	0	0	0	0
217	Perpich Center for Arts Education Subtotal	6,689	7,886	14,575	0	7,406	7,527	14,933	351	7,532	7,532	15,064	466
218													
219	Subtotal State Agencies	47,978	54,814	102,792	(3,252)	63,423	60,028	123,451	23,142	59,770	59,415	119,185	18,793
220													
221	TOTAL GENERAL FUND E-12 APPROPRIATIONS	9,663,851	9,936,262	19,600,113	59,498	10,198,265	10,709,162	20,907,427	654,611	10,934,314	11,097,978	22,032,292	1,061,707
222	Change from Prior Year or Biennium		2.8%		0	2.6%	5.0%	6.7%		2.1%	1.5%	5.4%	0

*The Governor recommends an ongoing funding level for this provision of \$133,000 starting in FY 26.